

Goodhue COUNTY

Beginning of 2011 Natural Resources Block Grant - Goodhue (COUNTY) Section

FUND INFORMATION BY PROGRAM

| PROGRAM | STATE FUND ALLOCATED | STATE FUND SPENT | MATCH FUNDS SPENT |
|-----------|----------------------|---------------------|-------------------|
| Feedlot | \$68,479.00 | \$74,687.00 | \$47,935.00 |
| LWM | \$9,274.00 | \$9,274.00 | \$13,370.00 |
| SSTS | \$9,931.00 | \$9,931.00 | \$0.00 |
| Shoreland | \$2,725.00 | \$2,725.00 | \$2,725.00 |
| WCA | \$16,170.00 | \$16,170.00 | \$16,170.00 |
| | \$106,579.00 | \$112,787.00 | 80,200.00 |

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2011 Natural Resources Block Grant - Goodhue (COUNTY) = **\$13,370.00**

LIST OF MATCH FUNDS

| FUND NAME | FUND YEAR | FUND TYPE | BUDGETED | APPROVED | SPENT |
|--|-----------|--------------|--------------------|--------------------|--------------------|
| 2011 Feedlot Zoning Match | 2011 | Local Inkind | \$2,396.00 | \$2,396.00 | \$2,396.00 |
| 2011 WCA Local Match - Land Use Management | 2011 | Local Inkind | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| 2011 Feedlot Coordination Match | 2011 | Local Inkind | \$45,539.00 | \$45,539.00 | \$45,539.00 |
| 2011 WCA Local Match - SWCD | 2011 | Local Inkind | \$11,170.00 | \$11,170.00 | \$11,170.00 |
| 2011 WCA Local Match - Public Works | 2011 | Local Inkind | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 2011 CLWP Levy Match | 2011 | Local Cash | \$13,370.00 | \$13,370.00 | \$13,370.00 |
| 2011 Shoreland Local Match | 2011 | Local Inkind | \$2,725.00 | \$2,725.00 | \$2,725.00 |
| | | | \$80,200.00 | \$80,200.00 | \$80,200.00 |

25
10
15
20
25
30
35
40
45
50
55
60
65
70
75
80
85
90
95
100

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

| FUND NAME | FUND YEAR | FUND TYPE | SPENT |
|-----------|-----------|-----------|-------|
| None | | | |

NRBG Program:

Feedlot Program

1. Project Name: 2011 Feedlot Complaint Response

Module: Initiative

Reported By: Goodhue SWCD

Goodhue COUNTY - Feedlot

Initiative Type: FL:Complaint response Initiative Year: 2011

Description:

Actual Results:

See County Feedlot Work Plan

see workplan results

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|------------------|------------------|------------------|------------------|------------------------|---------|
| 1. 2011 Feedlot Coordination Match | 4,553.90 | 4,553.90 | 4,553.90 | 0.00 | 1/31/12 | 1/31/12 |
| 2. 2011 Feedlot Zoning Match | 239.60 | 239.60 | 239.60 | 0.00 | 1/31/12 | 1/31/12 |
| 3. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 7,468.70 | 7,468.70 | 7,468.70 | 0.00 | 1/31/12 | 1/31/12 |
| Totals: | 12,262.20 | 12,262.20 | 12,262.20 | 0.00 | | |

2. Project Name: 2011 Feedlot Inspection & Compliance

Module: Initiative

Reported By: Goodhue SWCD

Initiative Type: FL:Inspection & Compliance P Initiative Year: 2011

Description:

Actual Results:

See County Feedlot Work Plan

see workplan results

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|------------------|------------------|------------------|------------------|------------------------|---------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 18,671.75 | 18,671.75 | 18,671.75 | 0.00 | 1/31/12 | 1/31/12 |
| 2. 2011 Feedlot Zoning Match | 479.20 | 479.20 | 479.20 | 0.00 | 1/31/12 | 1/31/12 |
| 3. 2011 Feedlot Coordination Match | 11,384.75 | 11,384.75 | 11,384.75 | 0.00 | 1/31/12 | 1/31/12 |
| Totals: | 30,535.70 | 30,535.70 | 30,535.70 | 0.00 | | |

3. Project Name: 2011 Feedlot Permitting

Module: Initiative

Reported By: Goodhue SWCD

Initiative Type: FL:Permitting Initiative Year: 2011

Description:

Actual Results:

See County Feedlot Work Plan

see feedlot workplan results

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|------------------|------------------|------------------|------------------|------------------------|---------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 14,937.40 | 14,937.40 | 14,937.40 | 0.00 | 1/31/12 | 1/31/12 |
| 2. 2011 Feedlot Coordination Match | 9,107.80 | 9,107.80 | 9,107.80 | 0.00 | 1/31/12 | 1/31/12 |
| 3. 2011 Feedlot Zoning Match | 1,437.60 | 1,437.60 | 1,437.60 | 0.00 | 1/31/12 | 1/31/12 |
| Totals: | 25,482.80 | 25,482.80 | 25,482.80 | 0.00 | | |

4. Project Name: 2011 Feedlot Registration and Inventory

Module: Initiative

Reported By: Goodhue SWCD

Initiative Type: FL:Registration & Inventories Initiative Year: 2011

Description:

Actual Results:

See County Feedlot Work Plan

see workplan results

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|------------------|------------------|------------------|------------------|------------------------|---------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 11,203.05 | 11,203.05 | 11,203.05 | 0.00 | 1/31/12 | 1/31/12 |
| 2. 2011 Feedlot Coordination Match | 6,830.85 | 6,830.85 | 6,830.85 | 0.00 | 1/31/12 | 1/31/12 |
| Totals: | 18,033.90 | 18,033.90 | 18,033.90 | 0.00 | | |

5. Project Name: 2011 Feedlot Owner Assistance Module: Initiative Reported By: Goodhue SWCD
 Initiative Type: FL:Owner Assistance Goals Initiative Year: 2011

Description: Actual Results:
 See County Feedlot Work Plan see workplan results

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|------------------|------------------|------------------|------------------|------------------------|---------|
| 1. 2011 Feedlot Coordination Match | 9,107.80 | 9,107.80 | 9,107.80 | 0.00 | 1/31/12 | 1/31/12 |
| 2. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 14,937.40 | 14,937.40 | 14,937.40 | 0.00 | 1/31/12 | 1/31/12 |
| Totals: | 24,045.20 | 24,045.20 | 24,045.20 | 0.00 | | |

6. Project Name: 2011 Feedlot Staffing and Training Module: Initiative Reported By: Goodhue SWCD
 Initiative Type: FL:Staffing Level and Training Initiative Year: 2011

Description: Actual Results:
 See County Feedlot Work Plan see workplan results

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|-----------------|------------------|------------------------|---------|
| 1. 2011 Feedlot Zoning Match | 239.60 | 239.60 | 239.60 | 0.00 | 1/31/12 | 1/31/12 |
| 2. 2011 Feedlot Coordination Match | 2,276.95 | 2,276.95 | 2,276.95 | 0.00 | 1/31/12 | 1/31/12 |
| 3. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 3,734.35 | 3,734.35 | 3,734.35 | 0.00 | 1/31/12 | 1/31/12 |
| Totals: | 6,250.90 | 6,250.90 | 6,250.90 | 0.00 | | |

7. Project Name: 2011 Feedlot Other County Program Goals Module: Initiative Reported By: Goodhue SWCD
 Initiative Type: FL:Other County Program Go Initiative Year: 2011

Description: Actual Results:
 See County Feedlot Work Plan

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|-----------------|------------------|------------------------|---------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 3,734.35 | 3,734.35 | 3,734.35 | 0.00 | 1/31/12 | 1/31/12 |
| 2. 2011 Feedlot Coordination Match | 2,276.95 | 2,276.95 | 2,276.95 | 0.00 | 1/31/12 | 1/31/12 |
| Totals: | 6,011.30 | 6,011.30 | 6,011.30 | 0.00 | | |

End of Feedlot program

NRBG Program:

LWM Program

8. Project Name: 2011 CLWP Program Administration Module: Initiative Reported By: Goodhue SWCD

Initiative Type: Admin/Coordination Initiative Year: 2011

Description: Actual Results:
 Implementing and coordinating Water Plan efforts in Goodhue County 2011 Implemented water plan as set by 2010 to 2020 adopted water plan. Also took on assistance role with a local watershed district mangement plan. assisted with County Zoning office on water quality reivews on building permits, conditional use permits and bluff impact queries.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> |
|--|------------------|------------------|------------------|------------------|------------------------|
| 1. 2011 CLWP Levy Match | 13,370.00 | 13,370.00 | 13,370.00 | 0.00 | 1/19/12 1/19/12 |
| 2. 2011 Natural Resources Block Grant - Goodhue (COUNT | 2,174.00 | 2,174.00 | 2,174.00 | 0.00 | 1/19/12 1/19/12 |
| Totals: | 15,544.00 | 15,544.00 | 15,544.00 | 0.00 | |

9. Project Name: 2011 CLWP Streambank Restoration Fund Module: Initiative Reported By: Goodhue SWCD

Initiative Type: Technical and Engineering Initiative Year: 2011

Description: Actual Results:
 assist landowners with streambank issues in Goodhue during 2011. Assisted 6 landowners with streambank erosion and stream habitat concerns. solutions reanged from landowners conducting their own habitat improvement projects to landowners taking advantage of our cost share funds to protect stream banks. No cedar revetments were installed this summer. 2012 i am expecting to use the Red Wing ELC students to install bio engineering practices on Bullard Crk.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> |
|--|-----------------|-----------------|-----------------|------------------|------------------------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 1/19/12 1/19/12 |
| Totals: | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | |

10. Project Name: 2011 CLWP Program Material Cost Module: Initiative Reported By: Goodhue SWCD

Initiative Type: Admin/Coordination Initiative Year: 2011

Description: Actual Results:
 cost of mailings/supplies associated with CLWP in 2011 Water Plan expenses listed in Meeting costs initiative. This initiative funds partial computer/internet expense, office space rental, mailings and stationary expenses throughout 2011.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> |
|--|-----------------|-----------------|---------------|------------------|------------------------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT | 600.00 | 600.00 | 600.00 | 0.00 | 1/19/12 1/19/12 |
| Totals: | 600.00 | 600.00 | 600.00 | 0.00 | |

11. Project Name: 2011 CLWP Meeting Costs

Module: Initiative

Reported By: Goodhue SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Actual Results:

meeting per diems, organization costs, other tours/meetings CLWP related.

Hosted Spring water plan meeting, rented booth @ Midwest Hay Expo in Cannon Falls to display information on hay rotation and buffers, co-sponsored feedlot meeting in Zumbrota, mileage to and from WP meetins.

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|-----------------|------------------|------------------------|---------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 1/19/12 | 1/19/12 |
| Totals: | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | | |

12. Project Name: 2011 CLWP - SE MN Water Resources Bd

Module: Initiative

Reported By: Goodhue SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Actual Results:

dues for 2011 SE MN H2O Bd

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|-----------------|------------------|------------------------|--------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | 1/1/11 | 1/1/11 |
| Totals: | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | | |

End of LWM program

NRBG Program:

Shoreland Program

13. Project Name: 2011 Shoreland Coordination and Adm

Module: Initiative

Reported By: Goodhue SWCD

Initiative Type: Admin/Coordination

Initiative Year: 2011

Description:

Actual Results:

Administering the Shoreland Ordinance in Goodhue County 2011. (Planning and Zoning Department)

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> | |
|---|-----------------|-----------------|-----------------|------------------|------------------------|---------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT) | 2,725.00 | 2,725.00 | 2,725.00 | 0.00 | 1/23/12 | 1/23/12 |
| 2. 2011 Shoreland Local Match | 2,725.00 | 2,725.00 | 2,725.00 | 0.00 | 1/23/12 | 1/23/12 |
| Totals: | 5,450.00 | 5,450.00 | 5,450.00 | 0.00 | | |

End of Shoreland program

Goodhue COUNTY - Shoreland

NRBG Program:

SSTS Program

14. Project Name: 2011 SSTS Grant Administration *Module: Initiative* *Reported By: Goodhue SWCD*

Initiative Type: Admin/Coordination *Initiative Year: 2011*

Description: *Actual Results:*

Administered by Goodhue County Land Use Management Dept. Administering and enforcing the SSTS Rule for Goodhue County in 2011

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> |
|--|-----------------|-----------------|-----------------|------------------|------------------------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT | 9,931.00 | 9,931.00 | 9,931.00 | 0.00 | 1/23/12 1/23/12 |
| Totals: | 9,931.00 | 9,931.00 | 9,931.00 | 0.00 | |

End of SSTS program

NRBG Program:

WCA Program

15. Project Name: Wetland Conservation Act 2011 *Module: Initiative* *Reported By: Goodhue SWCD*

Initiative Type: Regulation, Ordinances, Plann *Initiative Year: 2011*

Description: *Actual Results:*

Administration and coordination of Wetland Conservation Act Rule 8420 in Goodhue County

See attached BWSR WCA 2011 LGU Reporting Form. Spent \$38,859.33 on 2011 WCA activities

| <u>FUND(s)</u> | <u>Budgeted</u> | <u>Approved</u> | <u>Spent</u> | <u>Remaining</u> | <u>Spending Window</u> |
|--|------------------|------------------|------------------|------------------|------------------------|
| 1. 2011 Natural Resources Block Grant - Goodhue (COUNT | 16,170.00 | 16,170.00 | 16,170.00 | 0.00 | 1/19/12 1/19/12 |
| 2. 2011 WCA Local Match - Public Works | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 1/23/12 1/23/12 |
| 3. 2011 WCA Local Match - Land Use Management | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 1/23/12 1/23/12 |
| 4. 2011 WCA Local Match - SWCD | 11,170.00 | 11,170.00 | 11,170.00 | 0.00 | 1/23/12 1/23/12 |
| Totals: | 32,340.00 | 32,340.00 | 32,340.00 | 0.00 | |

End of WCA program

End of 2011 Natural Resources Block Grant - Goodhue (COUNTY) Sec