

**PUBLIC NOTICE**

The following is a summary of the operating budget for the 2006 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office, Room 301 in the Government Center, 509 West 5th Street, Red Wing, Minnesota and may be reviewed during normal business hours (8:00 am-4:30 pm Monday - Friday).

**GOODHUE COUNTY SUMMARY BUDGET STATEMENT**

	2005 Actual Budget	2006 Actual Budget	General Revenue	Public Works	Welfare/ Social Services	Public Health Service	Debt Service	Land Use Management	Waste Management
<b>Revenues</b>									
County portion of tax levy	23,660,780	23,660,780	13,127,622	3,305,472	3,039,211	714,274	2,922,865	273,106	278,230
State portion of tax levy	-	-	-	-	-	-	-	-	-
<b>Total Tax Levy</b>	<b>23,660,780</b>	<b>23,660,780</b>	<b>13,127,622</b>	<b>3,305,472</b>	<b>3,039,211</b>	<b>714,274</b>	<b>2,922,865</b>	<b>273,106</b>	<b>278,230</b>
Other taxes and assessments	340,500	344,500	234,500	70,000	-	27,000	13,000	-	-
Licenses and permits	632,210	579,245	12,420	7,400	-	255,425	-	298,000	6,000
Intergovernmental revenues									
Federal	3,024,197	4,977,816	132,000	1,760,000	2,823,279	262,537	-	-	-
State	7,892,257	10,005,230	2,750,604	5,482,600	1,452,416	213,610	-	3,000	103,000
Charges for services	5,099,758	5,548,211	2,876,250	15,500	729,860	1,851,301	-	5,200	70,100
Fines and forfeits	20,200	21,200	21,200	-	-	-	-	-	-
Investment earnings	303,900	622,800	621,000	-	-	-	-	-	1,800
Contributions and donations	-	8,700	7,700	-	-	1,000	-	-	-
Miscellaneous	1,139,902	1,211,621	526,958	24,240	442,223	60,000	-	100	158,100
<b>Total Other Revenues</b>	<b>\$ 18,452,924</b>	<b>\$ 23,319,323</b>	<b>\$ 7,182,632</b>	<b>\$ 7,359,740</b>	<b>\$ 5,447,778</b>	<b>\$ 2,670,873</b>	<b>\$ 13,000</b>	<b>\$ 306,300</b>	<b>\$ 339,000</b>
<b>Total Revenues</b>	<b>\$ 42,113,704</b>	<b>\$ 46,980,103</b>	<b>\$ 20,310,254</b>	<b>\$ 10,665,212</b>	<b>\$ 8,486,989</b>	<b>\$ 3,385,147</b>	<b>\$ 2,935,865</b>	<b>\$ 579,406</b>	<b>\$ 617,230</b>
<b>Other Sources</b>									
Budgeted use of available fund balances	1,306,159	265,342	41,720	-	100,000	48,690	-	-	74,932
Transfers in	584,500	470,000	-	460,000	-	10,000	-	-	-
<b>Total Other Sources</b>	<b>\$ 1,890,659</b>	<b>\$ 735,342</b>	<b>\$ 41,720</b>	<b>\$ 460,000</b>	<b>\$ 100,000</b>	<b>\$ 58,690</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 74,932</b>
<b>Total Revenues and Other Sources</b>	<b>\$ 44,004,363</b>	<b>\$ 47,715,445</b>	<b>\$ 20,351,974</b>	<b>\$ 11,125,212</b>	<b>\$ 8,586,989</b>	<b>\$ 3,443,837</b>	<b>\$ 2,935,865</b>	<b>\$ 579,406</b>	<b>\$ 692,162</b>
<b>Expenditures</b>									
General government	8,543,882	8,799,840	8,220,434	-	-	-	-	579,406	-
Public safety	9,451,298	10,560,804	10,560,804	-	-	-	-	-	-
Highways and streets	8,322,197	11,125,212	-	11,125,212	-	-	-	-	692,162
Sanitation	914,572	692,162	-	-	-	-	-	-	-
Human services	8,250,713	8,586,989	-	-	8,586,989	-	-	-	-
Health	3,959,943	3,443,837	-	-	-	3,443,837	-	-	-
Culture and recreation	432,558	525,883	525,883	-	-	-	-	-	-
Conservation	499,927	574,853	574,853	-	-	-	-	-	-
Debt service	3,023,373	2,935,865	-	-	-	-	2,935,865	-	-
<b>Total Expenditures</b>	<b>\$ 43,398,463</b>	<b>\$ 47,245,445</b>	<b>\$ 19,881,974</b>	<b>\$ 11,125,212</b>	<b>\$ 8,586,989</b>	<b>\$ 3,443,837</b>	<b>\$ 2,935,865</b>	<b>\$ 579,406</b>	<b>\$ 692,162</b>
<b>Other Uses</b>									
Transfers out	605,900	470,000	470,000	-	-	-	-	-	-
<b>Total Other Uses</b>	<b>\$ 605,900</b>	<b>\$ 470,000</b>	<b>\$ 470,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenditures and Other Uses</b>	<b>\$ 44,004,363</b>	<b>\$ 47,715,445</b>	<b>\$ 20,351,974</b>	<b>\$ 11,125,212</b>	<b>\$ 8,586,989</b>	<b>\$ 3,443,837</b>	<b>\$ 2,935,865</b>	<b>\$ 579,406</b>	<b>\$ 692,162</b>