



Scott O. Arneson
County Administrator
Goodhue County

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2023 Draft Budget Calendar

- ✓ **Jan 18** **Fiscal Policies Approved**
- April 8 Capital Plan distributed to Departments
- May 2 Capital Plan updates due to Finance
- June 7** **Capital Plan Committee of the Whole**
- June 14 External Agencies presentation to Budget Committee
- July 8 Materials out to all Department Heads
- July 22 Revised Departmental Budgets Due to Administration
- August 11 2023 Draft Budget to County Board
- August 16** **Budget Workshop**
- Sept 20 Establish 2023 Preliminary Levy
- October** **Additional budget meetings if necessary**
- November** **Additional budget meetings if necessary**
- Dec 8 Budget Public Comment Period
 - ✓ Consider adopting 2023 Levy
 - ✓ Consider adopting 2023 Capital Plan
- Dec 20 County Board Meeting
 - ✓ Final meeting to adopt 2023 Levy
 - ✓ Final meeting to adopt 2023 Capital Plan
- Dec 30 Deadline to Certify Levy to Auditor
- Dec 30 Deadline to Certify TNT Compliance to DOR
- Dec 30 Deadline to Certify Levy Report to DOR

GOODHUE COUNTY BOARD OF COMMISSIONERS

LINDA FLANDERS
1st District
1121 W 4TH St.
Red Wing, MN 55066

BRAD ANDERSON
2nd District
10679 375TH St. Way
Cannon Falls, MN 55009

TODD GRESETH
3rd District
46804 Hwy 57 Blvd
Wanamingo, MN 55983

JASON MAJERUS
4th District
39111 Co. 2 Blvd
Goodhue, MN 55027

PAUL DROTOS
5th District
1825 Twin Bluff Rd
Red Wing, MN 55066

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