

**Goodhue County**  
**Outside Agency Funding Request Form**

<b>Budget</b>		<b>Estimated 2023</b>
<b>Revenues</b>		
	Fees:	150,000.
	Grants:	13,000.
	State/Federal Funding:	17,500.
	Other Revenue:	32,000
<b>Total Revenues:</b>		<b>\$212,500.</b>
<b>Expenses</b>		
	Salaries:	0
	Benefits:	0
	Professional Services:	107,000
	Services & Charges:	45,000
	Supplies & Materials:	27,000
	Other Expenses:	32,000
	Capital:	
<b>Total Expenses:</b>		<b>\$ 211,000.00</b>
<b>Requested Funding From County:</b>		<b>10,000.00</b>
<b>Number of Staff</b>		<b>25</b>

**Cannon Valley Fair**