

**Goodhue County**  
**Outside Agency Funding Request Form**

**Goodhue County Fair**

<b>Budget</b>		<b>Estimated 2022</b>	<b>Estimated 2023</b>	
<b>Revenues</b>				
	Fees/operations	\$ 250,000	\$ 250,000	operating income
	Grants:	\$ 15,000	\$ 15,000	state grants
	State/Federal Funding:	\$ 5,000	\$ 5,000	state premium rebate
	Other Revenue:	\$ 25,000	\$ 25,000	of-season rental
<b>Total Revenues:</b>		<b>\$ 295,000</b>	<b>\$ 295,000</b>	
<b>Expenses</b>				
	Salaries:	\$ 18,500	\$ 18,500	
	Benefits:	\$ -	\$ -	
	Professional Services:	\$ 7,000	\$ 7,000	accounting and tax preparation
	Services & Charges:	\$ 24,000	\$ 24,000	utility
	Supplies & Materials:	\$ 20,000	\$ 20,000	
	Other Expenses:	\$ 185,000	\$ 187,000	fair operations
	Capital:	\$ 20,000	\$ 20,000	debt retirement
<b>Total Expenses:</b>		<b>\$ 274,500</b>	<b>\$ 276,500</b>	
<b>Requested Funding From County:</b>		<b>\$ 32,500</b>	<b>\$ 33,500</b>	
<b>Number of Staff</b>		15 volunteer directors, 1 year around PT maintenance staff		