

Goodhue County
Outside Agency Funding Request Form

Budget		Estimated 2022	Estimated 2023
Revenues			
	Fees:	\$ 125,000	\$ 130,000
	Grants:	\$ 2,500	\$ 2,500
	State/Federal Funding:		
	Other Revenue:	\$ 90,500	\$ 87,500
Total Revenues:		\$ 218,000	\$ 220,000
Expenses			
	Salaries:	\$ 125,000	\$ 125,000
	Benefits:	\$ 4,000	\$ 5,000
	Professional Services:	\$ 1,000	\$ 1,000
	Services & Charges:		
	Supplies & Materials:	\$ 27,000	\$ 28,000
	Other Expenses:	\$ 61,000	\$ 61,000
	Capital:		
Total Expenses:		\$ 218,000	\$ 220,000
Requested Funding From County:		\$ 21,000	\$ 21,000
Number of Staff		5 FT	5 FT