



Lucas R. Dahling  
Finance Controller  
Goodhue County Finance & Taxpayer Services

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Red Wing, MN 55066  
Phone (651) 385-3021

TO: County Board of Commissioners  
FROM: Lucas Dahling, Finance Controller  
SUBJECT: YMCA Business Resiliency ARPA Funding  
DATE: September 6, 2022

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**Background:**

The County Board has approved of specific ARPA Budgeted items and the related expenditures. One of these line item expenditures is Aid to Nonprofit Organization – YMCA Business Resiliency. The Red Wing Family YMCA has submitted an ARPA Funding Application Form requesting support from the County.

**Discussion:**

The request for funds will be used to purchase equipment and make improvements to expand the YMCA's currently existing fully licensed daycare program. The expansion in services will add an infant and toddler room as well as more than double their capacity to 48-52 children. They also plan to expand their capacity to 68-72 children in 2023. This request falls within the intent of the Aid to Nonprofit Organization – YMCA Business Resiliency budgeted line item, and the application and program description is attached to this memo.

**Recommendation:**

Staff recommends the Board approve the Red Wing Family YMCA's application in the ARPA budgeted amount of \$20,000.

**GOODHUE COUNTY BOARD OF COMMISSIONERS**

LINDA FLANDERS  
1<sup>st</sup> District  
1121 West 4<sup>th</sup> Street  
Red Wing, MN 55066

BRAD ANDERSON  
2<sup>nd</sup> District  
10679 375<sup>TH</sup> St. Way  
Cannon Falls, MN 55009

TODD GRESETH  
3<sup>rd</sup> District  
46804 Hwy 57 Blvd.  
Wanamingo, MN 55983

JASON MAJERUS  
4<sup>th</sup> District  
39111 County 2 Blvd.  
Goodhue, MN 55027

VACANT  
5<sup>th</sup> District



# Goodhue County ARPA Funding Application Form

The ARPA Funding Application Form must be submitted prior to disbursement of the funds. Submit by email to [Brian.anderson@co.goodhue.mn.us](mailto:Brian.anderson@co.goodhue.mn.us).

Name of Organization <b>Red Wing Family YMCA</b>	Phone Number <b>651-388-4724</b>
Name and Title of Contact Person <b>Bryan Soper-CEO</b>	Email Address <b>bsoper@redwingymca.org</b>

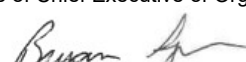
1. Write and attach a 50 to 250 word description of the program in which you are requesting funding.
2. Specifically list eligible COVID-19 expenses and amounts:

a.	RTU replacement	\$17,800
b.	Wage increases for Child Care Staff from \$13 to \$15/hr (2022 impact Sept-Dec)	\$12,800
c.	Supplies for new room including hand wash station and tables	\$7,550
d.	Paint and flooring updates	\$5,000
	<b>Total</b>	<b>\$43,150</b>

By submitting this application, the above-named organization certifies that it will honor all commitments in the Statements below and in the Document overview.

1. The distribution of funds will be used by the organization only to cover those costs that occurred on or after March 3, 2021 or will occur before December 31, 2024. A cost is incurred when the local government has expended funds to cover the cost. The costs must also meet one of the four following requirements:
  - a. Pay for government services; or
  - b. Support the COVID-19 public health and economic response; or
  - c. Provide premium pay for eligible workers performing essential work; or
  - d. Invest in water, sewer, and broadband infrastructure
2. The funds distributed pursuant to this certification will not be used by the organization in any manner contrary to federal guidance. This includes, but is not limited to:
  - a. Make a deposit into a pension fund, and
  - b. Make debt service payments, replenish reserves, or satisfy settlements or judgements; and
  - c. Use as non-Federal cost share or match where prohibited by other Federal Programs; and
  - d. Use for a project that conflicts or contravenes the purpose of ARPA, Uniform Guidance conflicts of interest requirements, and other federal, state, and local laws and regulations.
3. The organization is responsible for repayment of any funds used by the organization in any manner contrary to federal guidance.
4. The organization shall maintain complete and accurate records with respect to costs incurred under this application for a period of at least 5 (five) years after all ARPA funds have been expended. The organization shall allow the County, or other persons or agencies authorized by the County, including Legislative or State Auditor, access to the records of the organization at reasonable hours, including all books, records, documents, and accounting procedures and practices of the organization relevant to the application, for purposes of audit.
5. The organization understands that these funds are subject to the requirements under the Single Audit Act (31 U.S.C. 7501-7507) and the related provisions of the Uniform Guidance 2 C.F.R 200.303 regarding internal controls, 200.331 through 200.333 regarding sub-recipient monitoring and management, and subpart F regarding audit requirements.

***I certify that I have the authority to complete this application form on behalf of the organization.***

Signature of Chief Executive of Organization 	Title <b>CEO</b>	Date <b>8/9/2022</b>
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## **Funding Request**

**Red Wing Family YMCA**

**434 Main Street**

**Red Wing, MN 55066**

**8/9/2022**

## **Program Description:**

The Red Wing YMCA is expanding our Early Childhood Education Center in September. We will be adding an additional space for 20 spots in our full day care licensed program. We are also in the final stages of opening an additional room for 8-12 infant and toddler age children by the end of the year. This will move our capacity from 20 kids a day to 48-52 total spots. We have an additional plan to add another 20 sports by the end of 2023 to bring our capacity to 68-72.

We have had a continual waiting list for our full day program. We include swim lessons in our programming and that is why we are working to remodel our current spaces and no look for offsite locations. Remodeling our current space will also be more cost effective for staffing.

The financial needs of the expansion include the replacement of our broken RTU for air and heat. We will also be updating flooring, paint and eventually adding a bathroom. Currently we are purchasing a had wash station for the preschool room to bridge this need. We will also be purchasing tables, chairs, cabinets and other room needs for licensing requirements. We are also increasing our pay in the program to stay competitive and fill the open positions.

Thank you,

Bryan Soper-CEO