



Marty Kelly
Goodhue County Sheriff

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TO: Honorable Goodhue County Commissioners

FROM: Sheriff Marty Kelly

DATE: September 8th, 2022

SUBJECT: Request to order 3 Marked 2023 Vehicles

Summary

It is requested the County Board ratify the authorization for the Sheriff's Office to purchase three 2023 marked squads which are in the 2023 Capital Plan request. The reason for this request is Sheriff Administration was notified on 9/6/2022 that Ford moved the closing date on 2023 Ford Explorers to 9/9/2022. We were also notified that there was a 20% increase in the price of the vehicle from Ford through the government contract.

Background

The 2023 Capital Plan request includes the purchase of three marked squads, a K9 Chevy Tahoe and four unmarked squads. Ford has had an increased demand for vehicles and decreased production, which has caused them to move their closing date for orders to 9/9/2022. There has been a global increase in production costs which has been passed on to consumers and has caused a 20% increase in the cost of squad cars from \$35,000 in 2021 to \$42,000 in 2022. These prices are through the Minnesota state bid which provides government entities with discounted rates on fleet vehicles. Guardian Fleet Safety, who is the outfitter for Goodhue County Sheriff's Office squad cars, is also estimating a 20% increase in 2023. This has put the total squad build at approximately \$68,400, for the marked squads, which is over the budgeted \$57,000. This adds up to a total of \$34,200 over budget.

Sheriff Administration had discussed this with County Administration, who received consensus from the Goodhue County Commissioners to move forward with this recommendation on 9/7/22.

Payment for the vehicles would be made in 2023 as budgeted.

OFFICE OF THE GOODHUE COUNTY SHERIFF

ADULT DETENTION
CENTER
651.267.2804

CIVIL DIVISION
651.267.2601

RECORDS DIVISION
651-267-2600

EMERGENCY
MANAGEMENT
651.267.2639

EMERGENCY
COMMUNICATIONS
651.385.3155

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Recommendation

It is the recommendation of the Sheriff's Office that the County Board ratify the authorization for the Sheriff's Office to order three new marked squads with an anticipated deliver date in 2023 with the increased cost. This increase will be offset with deferring one of the 2023 unmarked squads, which had a budgeted cost of \$38,900. This will be deferred until 2024.