



Greg Isakson, P.E.
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TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Greg Isakson/Public Works Director

RE: 20 Sep 22 County Board Meeting – CONSENT AGENDA
Request to Order 2023 Equipment with Long Delivery Schedule

Date: 14 Sep 22

Summary

It is requested that the County Board authorize Staff to order several pieces of equipment in the 2023 Capital Plan for delivery in 2023.

Background

Some of the equipment that Public Works needs to purchase takes months for delivery. Several of these need to be ordered in 2022 for delivery in 2023.

Last year, and the year before, tandems were ordered in the year before the fiscal year in which they were budgeted for because their long delivery time required an early order to ensure that delivery (and payment) would occur in the year that they were budgeted for.

Public Works is requesting authorization to follow this same process and place orders now for the equipment in the attached list that is both budgeted for and should be delivered in 2023.

Alternatives

- Authorize staff to order the following equipment now so delivery will occur in 2023.
- Take no action at this time, order the equipment when the 2023 budget is approved, and hope the equipment is delivered before it is needed in 2023.

Recommendations

It is the recommendation of staff that the Board authorize staff to order the equipment in the attached list with anticipated delivery dates in 2023.

2023 Early order

Presented to County Board
9.20.2022

Cap Plan Budget

Description	Highway	Recycle Center
Low Boy Trailer - Trade 1410	115,000	
Side Dump Trailer - No Trade (2)	160,000	
2006 Chevy Silverado Pickup	65,000	
4WD ExtCab Chevy Pickup	51,000	
Track Loader & Broom w/Gutter Brush	40,000	
American Horizon Baler		400,000
Caterpillar ForkLift (2014)		26,000
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Totals by Fund:	431,000	426,000
Total Early Order Request:	\$ 857,000	