



**Scott O. Arneson**  
County Administrator  
Goodhue County

509 W. Fifth St.  
Red Wing, MN 55066  
Office (651) 385.3001

To: Goodhue County EDA Board

Re: 2023 EDA Budget

Date: December 1, 2022

Attached you will find the proposed 2023 EDA Budget for review. The 2023 Levy Request is \$97,232. Following are the list of outside agencies currently funded through the EDA budget:

Southern MN Tourism \$2,379  
Initiative Fund \$2,500  
Red Wing Ignite \$65,000

Red Wing Ignite funding was increased by \$50,000 per year for 3 years (2022-2024) for the *EDA Build to Scale Grant* match.

The budget also includes two abatements:

Vet clinic in Zumbrota- \$5,000  
PMKCN (Former Zumbrota Sales)- \$5,600

This budget will be part of the overall county budget for the county board's consideration in December.

## GOODHUE COUNTY BOARD OF COMMISSIONERS

LINDA FLANDERS  
1<sup>st</sup> District  
1121 W 4<sup>th</sup> St.  
Red Wing, MN 55066

BRAD ANDERSON  
2<sup>nd</sup> District  
10679 375<sup>TH</sup> St. Way  
Cannon Falls, MN 55009

TODD GRESETH  
3<sup>rd</sup> District  
46804 Hwy 57 Blvd  
Wanamingo, MN 55992

JASON MAJERUS  
4<sup>th</sup> District  
39111 Co. 2 Blvd  
Goodhue, MN 55027

SUSAN BETCHER  
5<sup>th</sup> District  
30133 Lakeview Ave.  
Red Wing, MN 55066

*An Equal Opportunity Employer*

## Work with Budget Details

 466 Messages

### 2023 Working Budget

Revenue budgets are shown as negative numbers.

20 items found.

<u>Account Number</u>	<u>Account Description</u>	<u>Amount</u>	<u>ExtractID</u>
25-700-000-0000-5001	Current Real & Personal Property Taxes	\$0	
25-700-000-0000-5211	Market Value Credit Aid	\$0	
25-700-000-0000-5859	MCIT Dividend	-\$84	
25-700-000-0000-5947	Transfers In-1916 Building	\$0	
25-700-000-0000-5949	Use of Fund Balance-EDA	\$0	
25-700-000-0000-6106	Per Diem in Lieu of Salaries	\$0	
25-700-000-0000-6173	Workmans Compensation	\$0	
25-700-000-0000-6203	Postage	\$0	
25-700-000-0000-6243	Membership Dues & Fees	\$250	
25-700-000-0000-6278	Consultant Fees	\$12,000	
25-700-000-0000-6331	Mileage & Transportation	\$0	
25-700-000-0000-6332	Meals & Lodging	\$0	
25-700-000-0000-6351	Insurance	\$1,549	
25-700-000-0000-6357	Conferences/Schools/Workshops	\$0	
25-700-000-0000-6414	Food & Beverages	\$600	
25-700-000-0000-6850	Outside Funding Allotments	\$69,817	
25-700-000-0000-6855	Economic Abatements	\$10,600	
25-700-000-0000-6897	Micro Loans	\$2,500	
25-710-000-0000-5951	Principal Receipts (MIF Loan Program)	\$0	
25-710-000-0000-6999	Future Fund Balance-MIF Loan Program	\$0	

**Total: \$97,232.00**