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2025 Budget Calendar

Feb 6	Annual Approval of Fiscal Policies
April 8	Capital Plan distributed to Departments
May 1	Capital Plan updates due to Finance
June 13	External Agencies presentation to Budget Committee
July 10	Materials out to all Department Heads
July 16	Capital Plan Committee of the Whole
July 26	Revised Departmental Budgets Due to Administration
August 8	Draft 2025 Budget to County Board
August 15	Budget Workshop
Sept 17	Establish 2025 Preliminary Levy
October	Additional budget meetings if necessary
November	Additional budget meetings if necessary
Dec 3	Budget Public Comment Period
Dec 17	County Board Meeting
	✓ Final meeting to adopt 2025 Levy
	✓ Final meeting to adopt 2025 Capital Plan
Dec 30	Deadline to Certify Levy to Auditor
Dec 30	Deadline to Certify TNT Compliance to DOR
Dec 30	Deadline to Certify Levy Report to DOR