

PUBLIC NOTICE

The following is a summary of the operating budget for the 2016 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2015 Adopted Budget	2016 Adopted Budget
Revenues		
County portion of tax levy	\$ 27,740,218	\$ 28,481,056
State portion of tax levy	275,272	467,349
Total Tax Levy	\$ 28,015,490	\$ 28,948,405
Other taxes and assessments	\$ 811,785	\$ 836,285
Licenses and permits	265,670	327,250
Intergovernmental revenues		
Federal	4,404,456	4,908,025
State	12,207,747	15,792,587
Other	270,479	186,000
Charges for services	3,822,764	4,059,511
Fines and forfeits	16,700	13,700
Investment earnings	200,680	170,690
Contributions and donations	33,000	33,000
Miscellaneous	1,886,303	1,861,986
Total Revenues	\$ 51,935,074	\$ 57,137,439
Other Sources		
Bonds and other debt issued	\$ 865,000	\$ -
Budgeted use of available fund balances	2,215,741	1,471,502
Transfers in	358,809	531,449
Total Other Sources	\$ 3,439,550	\$ 2,002,951
Total Revenues and Other Sources	\$ 55,374,624	\$ 59,140,390
Expenditures		
General government	\$ 11,021,285	10,418,729
Public safety	13,062,226	13,575,149
Highways and streets	11,225,001	15,160,204
Sanitation	729,022	739,891
Human services	10,882,843	11,403,976
Health	2,791,280	3,063,870
Culture and recreation	739,519	830,756
Conservation	632,428	648,202
Economic development	18,269	34,493
Debt service	2,088,285	2,156,663
Total Expenditures	\$ 53,190,158	\$ 58,031,933
Other Uses		
Transfers out	\$ 358,809	531,449
Other	1,825,657	577,008
Total Other Uses	\$ 2,184,466	\$ 1,108,457
Total Expenditures and Other Uses	\$ 55,374,624	\$ 59,140,390