

PUBLIC NOTICE

The following is a summary of the operating budget for the 2018 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2017 Adopted Budget	2018 Adopted Budget
Revenues		
County portion of tax levy	\$ 30,515,241	\$ 32,547,773
State portion of tax levy	453,378	452,227
Total Tax Levy	\$ 30,968,619	\$ 33,000,000
Other taxes and assessments	\$ 858,285	\$ 853,285
Licenses and permits	466,269	465,868
Intergovernmental revenues		
Federal	5,036,757	5,031,997
State	15,078,960	14,001,618
Other	185,000	5,000
Charges for services	4,385,346	4,472,511
Fines and forfeits	14,100	14,000
Investment earnings	170,655	225,655
Contributions and donations	13,000	13,200
Miscellaneous	2,161,615	2,274,845
Total Revenues	\$ 59,338,606	\$ 60,357,979
Other Sources		
Bonds and other debt issued	\$ -	\$ -
Budgeted use of available fund balances	339,382	548,586
Transfers in	42,680	56,306
Total Other Sources	\$ 382,062	\$ 604,892
Total Revenues and Other Sources	\$ 59,720,668	\$ 60,962,871
Expenditures		
General government	11,335,129	11,222,103
Public safety	14,187,716	14,882,501
Highways and streets	14,520,471	13,085,578
Sanitation	660,627	815,522
Human services	11,695,685	13,082,341
Health	3,179,666	3,161,194
Culture and recreation	759,685	1,077,390
Conservation	662,612	674,733
Economic development	40,249	26,988
Debt service	1,939,787	1,934,789
Total Expenditures	\$ 58,981,627	\$ 59,963,139
Other Uses		
Transfers out	42,680	56,306
Other	696,361	943,426
Total Other Uses	\$ 739,041	\$ 999,732
Total Expenditures and Other Uses	\$ 59,720,668	\$ 60,962,871