

PUBLIC NOTICE

The following is a summary of the operating budget for the 2019 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2018 Adopted Budget	2019 Adopted Budget
Revenues		
County portion of tax levy	\$ 32,547,773	\$ 35,508,984
State portion of tax levy	452,227	454,386
Total Tax Levy	\$ 33,000,000	\$ 35,963,370
Other taxes and assessments	\$ 853,285	\$ 2,847,500
Licenses and permits	465,868	467,368
Intergovernmental revenues		
Federal	5,031,997	5,338,610
State	14,001,618	14,508,096
Other	5,000	5,000
Charges for services	4,472,511	4,084,655
Fines and forfeits	14,000	12,500
Investment earnings	225,655	350,530
Contributions and donations	13,200	13,000
Miscellaneous	2,274,845	2,803,887
Total Revenues	\$ 60,357,979	\$ 66,394,516
Other Sources		
Bonds and other debt issued	\$ -	\$ -
Budgeted use of available fund balances	548,586	290,338
Transfers in	56,306	49,324
Total Other Sources	\$ 604,892	\$ 339,662
Total Revenues and Other Sources	\$ 60,962,871	\$ 66,734,178
Expenditures		
General government	11,222,103	12,821,273
Public safety	14,882,501	15,440,092
Highways and streets	13,085,578	14,301,982
Sanitation	815,522	790,607
Human services	13,082,341	13,413,094
Health	3,161,194	3,526,460
Culture and recreation	1,077,390	1,054,533
Conservation	674,733	703,579
Economic development	26,988	31,297
Debt service	1,934,789	1,930,277
Total Expenditures	\$ 59,963,139	\$ 64,013,194
Other Uses		
Transfers out	56,306	50,824
Other	943,426	2,670,160
Total Other Uses	\$ 999,732	\$ 2,720,984
Total Expenditures and Other Uses	\$ 60,962,871	\$ 66,734,178