

PUBLIC NOTICE

The following is a summary of the operating budget for the 2020 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2019 Adopted Budget	2020 Adopted Budget
Revenues		
County portion of tax levy	\$ 35,508,984	\$ 36,421,647
State portion of tax levy	454,386	454,386
Total Tax Levy	\$ 35,963,370	\$ 36,876,033
Other taxes and assessments	\$ 2,847,500	\$ 3,721,700
Licenses and permits	467,368	485,168
Intergovernmental revenues		
Federal	5,338,610	8,028,887
State	14,508,096	19,249,761
Other	5,000	5,000
Charges for services	4,084,655	3,991,065
Fines and forfeits	12,500	14,300
Investment earnings	350,530	700,530
Contributions and donations	13,000	18,000
Miscellaneous	2,803,887	2,334,693
Total Revenues	\$ 66,394,516	\$ 75,425,137
Other Sources		
Bonds and other debt issued	\$ -	\$ 3,000,000
Budgeted use of available fund balances	290,338	1,900,212
Transfers in	49,324	953,641
Total Other Sources	\$ 339,662	\$ 5,853,853
Total Revenues and Other Sources	\$ 66,734,178	\$ 81,278,990
Expenditures		
General government	12,821,273	13,516,383
Public safety	15,440,092	15,672,516
Highways and streets	14,301,982	22,947,482
Sanitation	790,607	3,793,630
Human services	13,413,094	13,954,572
Health	3,526,460	3,921,490
Culture and recreation	1,054,533	880,912
Conservation	703,579	671,706
Economic development	31,297	31,633
Debt service	1,930,277	2,034,429
Total Expenditures	\$ 64,013,194	\$ 77,424,753
Other Uses		
Transfers out	50,824	948,641
Other	2,670,160	2,905,596
Total Other Uses	\$ 2,720,984	\$ 3,854,237
Total Expenditures and Other Uses	\$ 66,734,178	\$ 81,278,990