

PUBLIC NOTICE

The following is a summary of the operating budget for the 2021 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2020 Adopted Budget	2021 Adopted Budget
Revenues		
County portion of tax levy	\$ 36,421,647	\$ 37,447,798
State portion of tax levy	454,386	451,311
Total Tax Levy	\$ 36,876,033	\$ 37,899,109
Other taxes and assessments	\$ 3,721,700	\$ 3,738,500
Licenses and permits	485,168	498,880
Intergovernmental revenues		
Federal	8,028,887	6,547,053
State	19,249,761	14,394,329
Other	5,000	20,000
Charges for services	3,991,065	3,618,935
Fines and forfeits	14,300	12,800
Investment earnings	700,530	612,730
Contributions and donations	18,000	18,000
Miscellaneous	2,334,693	2,101,827
Total Revenues	\$ 75,425,137	\$ 69,462,163
Other Sources		
Bonds and other debt issued	\$ 3,000,000	\$ -
Budgeted use of available fund balances	1,900,212	5,011,917
Transfers in	953,641	137,792
Total Other Sources	\$ 5,853,853	\$ 5,149,709
Total Revenues and Other Sources	\$ 81,278,990	\$ 74,611,872
Expenditures		
General government	13,516,383	13,676,644
Public safety	15,672,516	14,793,337
Highways and streets	22,947,482	22,228,406
Sanitation	3,793,630	1,147,781
Human services	13,954,572	14,157,861
Health	3,921,490	4,139,025
Culture and recreation	880,912	906,870
Conservation	671,706	681,497
Economic development	31,633	42,253
Debt service	2,034,429	1,967,473
Total Expenditures	\$ 77,424,753	\$ 73,741,147
Other Uses		
Transfers out	948,641	137,792
Other	2,905,596	732,933
Total Other Uses	\$ 3,854,237	\$ 870,725
Total Expenditures and Other Uses	\$ 81,278,990	\$ 74,611,872