

PUBLIC NOTICE

The following is a summary of the operating budget for the 2023 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2022 Adopted Budget	2023 Adopted Budget
Revenues		
County portion of tax levy	\$ 39,671,378	\$ 41,544,355
State portion of tax levy	467,434	476,290
Total Tax Levy	\$ 40,138,812	\$ 42,020,645
Other taxes and assessments	\$ 4,194,500	\$ 5,301,500
Licenses and permits	528,930	541,580
Intergovernmental revenues		
Federal	6,704,563	6,870,606
State	17,744,048	16,921,079
Charges for services	3,556,150	3,366,782
Fines and forfeits	11,800	11,600
Investment earnings	550,930	703,530
Contributions and donations	18,000	18,000
Miscellaneous	2,018,403	2,059,748
Total Revenues	\$ 75,466,136	\$ 77,815,070
Other Sources		
Bonds and other debt issued	\$ -	\$ -
Budgeted use of available fund balances	1,756,614	3,005,666
Transfers in	604,878	1,484,823
Total Other Sources	\$ 2,361,492	\$ 4,490,489
Total Revenues and Other Sources	\$ 77,827,628	\$ 82,305,559
Expenditures		
General government	13,860,200	16,115,793
Public safety	15,768,309	17,589,060
Highways and streets	20,469,984	21,327,041
Sanitation	1,312,193	1,371,089
Human services	14,376,932	14,692,065
Health	4,188,787	5,220,677
Culture and recreation	2,569,750	972,039
Conservation	732,356	787,423
Economic development	51,838	101,816
Debt service	1,847,424	1,809,783
Total Expenditures	\$ 75,177,773	\$ 79,986,786
Other Uses		
Transfers out	604,878	1,484,823
Other	2,044,977	833,950
Total Other Uses	\$ 2,649,855	\$ 2,318,773
Total Expenditures and Other Uses	\$ 77,827,628	\$ 82,305,559