

PUBLIC NOTICE

The following is a summary of the operating budget for the 2024 fiscal year for Goodhue County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the County Administration Office at the Goodhue County Government Center in Red Wing, Minnesota or can be viewed online at: www.co.goodhue.mn.us.

GOODHUE COUNTY SUMMARY BUDGET STATEMENT

	2023 Adopted Budget	2024 Adopted Budget
Revenues		
County portion of tax levy	\$ 41,544,355	\$ 43,308,523
State portion of tax levy	476,290	478,853
Total Tax Levy	\$ 42,020,645	\$ 43,787,376
Other taxes and assessments	\$ 5,301,500	\$ 6,395,413
Licenses and permits	541,580	554,380
Intergovernmental revenues		
Federal	6,870,606	7,138,497
State	16,921,079	21,604,579
Charges for services	3,366,782	3,838,404
Fines and forfeits	11,600	13,000
Investment earnings	703,530	1,405,530
Contributions and donations	18,000	13,000
Miscellaneous	2,059,748	2,251,691
Total Revenues	\$ 77,815,070	\$ 87,001,870
Other Sources		
Bonds and other debt issued	\$ -	\$ -
Budgeted use of available fund balances	3,005,666	3,022,525
Transfers in	1,484,823	941,025
Total Other Sources	\$ 4,490,489	\$ 3,963,550
Total Revenues and Other Sources	\$ 82,305,559	\$ 90,965,420
Expenditures		
General government	16,115,793	17,213,810
Public safety	17,589,060	19,237,327
Highways and streets	21,327,041	26,278,055
Sanitation	1,371,089	1,111,552
Human services	14,692,065	15,666,052
Health	5,220,677	5,876,987
Culture and recreation	972,039	1,134,661
Conservation	787,423	810,501
Economic development	101,816	102,574
Debt service	1,809,783	1,807,528
Total Expenditures	\$ 79,986,786	\$ 89,239,047
Other Uses		
Transfers out	1,484,823	941,025
Other	833,950	785,348
Total Other Uses	\$ 2,318,773	\$ 1,726,373
Total Expenditures and Other Uses	\$ 82,305,559	\$ 90,965,420