



GOODHUE COUNTY MINNESOTA

TO EFFECTIVELY PROMOTE THE SAFETY, HEALTH, AND WELL-BEING OF OUR RESIDENTS

COMMITTEE OF THE WHOLE AGENDA

COUNTY BOARD ROOM
GOVERNMENT CENTER
RED WING, MN

FEBRUARY 1, 2022
8:30 A.M.

Virtual Meeting Notice

Due to concerns surrounding the spread of COVID-19, it has been determined that in-person meetings or meetings conducted under Minn. Stat. 13D.02 a are not practical or prudent. Therefore, meetings that are governed by the Open Meeting Law will temporarily be conducted by telephone or other electronic means pursuant to Minn. Stat. 13D.021.

The Goodhue County Board of Commissioners will be conducting a Committee of the Whole meeting pursuant to this section on February 1, 2022 at 8:30 a.m. in the County Board Room. The County Administrator and/or County Attorney will be present at the meeting location. All County Commissioners attending will appear by telephone or other electronic means. The public may monitor the meeting from a remote site by logging into <https://global.gotomeeting.com/join/821820237> or calling 1 866 899 4679 OR 1 571 317 3116 any time during the meeting.

Access Code: 821-820-237

1. Update Project List Eligible to Utilize Local Option Sales Tax Funding.

Documents:

[LOST Project List Update.pdf](#)



Greg Isakson, P.E.
Public Works Director / County Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385-3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Greg Isakson, Public Works Director

RE: 01 Feb 22 Committee of the Whole Meeting
Five-Year Highway Construction Program and LOST Funding Options

Date: 26 Jan 22

Summary

Staff will present information regarding the Local Option Sales Tax (LOST) and projects within the Five-Year Highway Construction Program that may be eligible for this funding.

The Five-Year Highway Construction Program will later be presented at the County Board meeting for approval. A public hearing regarding the potential update of the LOST project list is also scheduled.

UPDATE LOST PROJECT LIST

Committee of the Whole Presentation

01 February 2022

Past Board Discussions on Raising Additional Funds for Road and Bridge Construction

Since 2014, the Board has discussed raising additional funding for road and bridge construction on:

- 26 Aug 14,
- 21 Jul 15,
- 16 May 17, 13 Jun 17, 30 Jul 17, 05 Sep 17, 19 Sep 17,
- 16 Jan 18, 15 May 18, 05 Jun 18, 19 Jul 18, 24 Jul 18

A Public Hearing for adopting the Local Optional Sales Tax was held on 24 Jul 18

½ Cent Local Optional Sales Tax

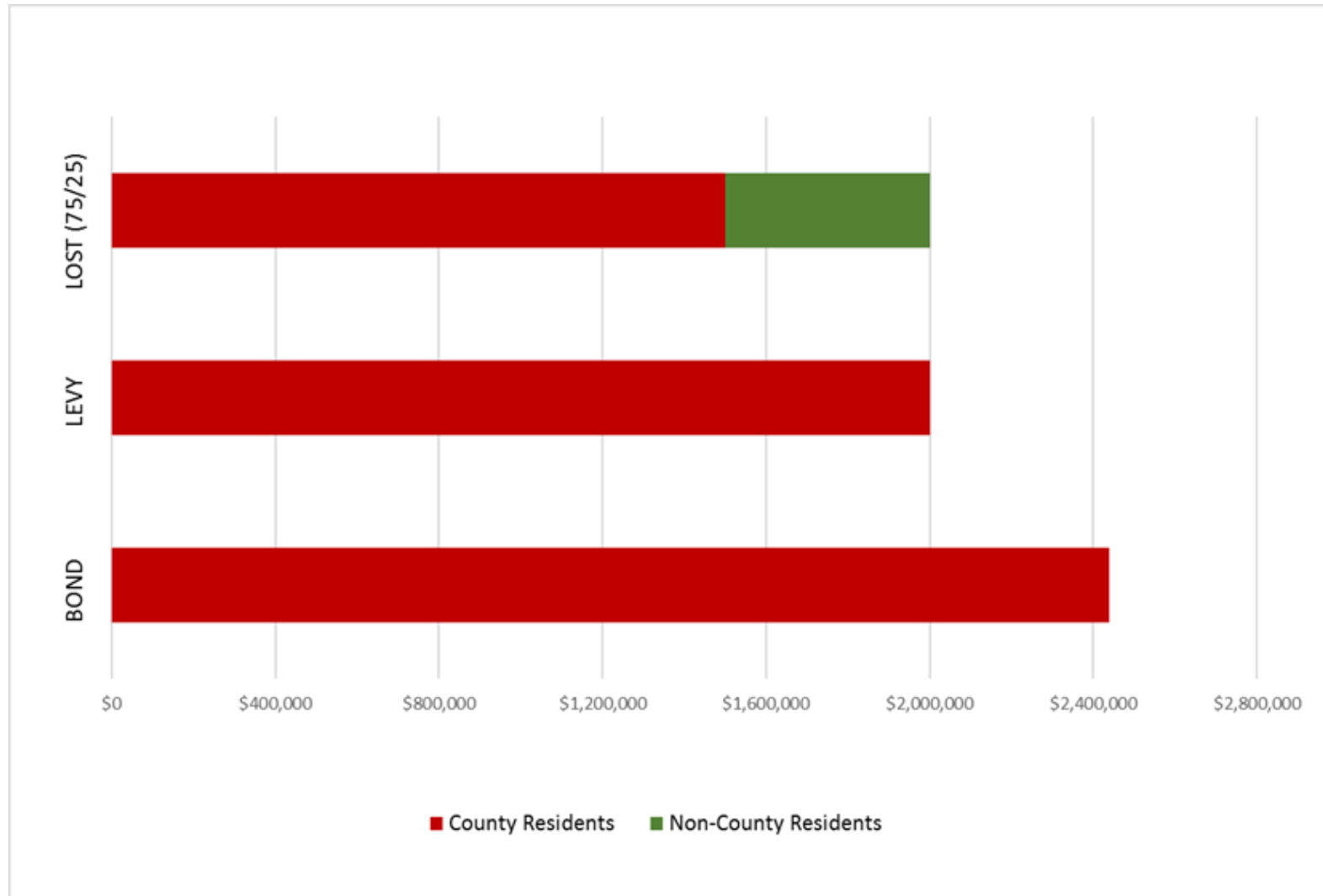
Anticipated Funding from LOST

- Department of Revenue anticipated **\$1,700,000** annually
- Other Counties found the Department of Revenues forecasts to be low
- Staff assumed **\$2,000,000** annually

Actual Revenue Received from the Department of Revenue

2019	=	\$ 2,739,520
2020	=	\$ 3,482,460
2021	=	\$ 3,968,968

Funding a \$2,000,000 Road Project



Eligible Projects

The enabling legislation requires that the County Board adopt a list of Highway Construction Project that these LOST funds are Eligible to be used for.

Options for Establishing the list of Eligible Highway Constructions include:

- Adopting the current Five Year Construction Program by either:
 - ✓ Adopting the current five year program once every five years.
 - ✓ Adopting the current five year program every year when an updated program is adopted by the Board.
- Simply listing ALL the segments of County State Aid Highways and County Roads once. This list would need to be revised if there were new segments added to the County State Aid Highways and/or County Roads.

2022 Five-Year Road and Bridge Construction Program

2022 - 2026 PROPOSED 5-YEAR COUNTY ROAD PROGRAM						
YEAR	ROAD #	TYPE OF PROJECT	TERMINI	LENGTH	EST COST	FUNDING
2022	CSAH 9	SURFACING	FDR (CSAH 2 TO ECL)	5.4	\$2,000,000	
	CSAH 17	SURFACING	FDR (WEST LIM CANNON FALLS - TH 20)	0.5	\$240,000	
	CSAH 20	SURFACING	MILL & FILL (ASH COURT - TH 19)	1.4	\$400,000	
	CSAH 20	SIGNAL	SIGNAL @ TH 19 & TH 20 & CSAH 20		\$100,000	
	CSAH 22	SURFACING	MILL & FILL (TH 20 - CSAH 17)	0.5	\$150,000	
	CSAH 24	SURFACING	FDR (CSAH 9 - BR)	6.0	\$2,300,000	
	CSAH 24	SURFACING	INITIAL PAVEMENT (CSAH 25 - TH 19)	1.1	\$600,000	
	CSAH 25	SURFACING	MILL & FILL (CSAH 20 - CSAH 24)	0.9	\$340,000	
	CSAH 29	SURFACING	MILL & FILL (TH 20 - DAKOTA CO)	0.7	\$125,000	
	CSAH 66	SURFACING	MILL & FILL (CSAH 1 - TWIN BLUFF)	1.4	\$520,000	
	CR 57	REPLACE BR L0546	(Federal \$\$\$)			\$610,000
				TOTAL 2022 PROJECT COSTS		\$7,385,000
			EST STATE AID			\$3,597,848
			MUNICIPAL			\$650,000
			LOCAL			\$2,100,000
			LOST			\$3,200,000
			FEDERAL			\$488,000
			CRRSSA			\$243,194
			EST BALANCE FWD			\$2,532,987
						\$12,812,029
2023	CSAH 4	SURFACING	FDR (CSAH 16 - TH 58)	6.9	\$2,587,500	
	CSAH 6	SURFACING	MILL & FILL (CSAH 1 - TH 19)	4.9	\$980,000	
	CSAH 8	SURFACING	FDR (CSAH 1 - TH 57)	4.4	\$1,650,000	
	CR 48	SURFACING	FDR (CSAH 10 - CSAH 4)	2.5	\$937,500	
	CR 53	SURFACING	FDR (CSAH 1 - SPRING CREEEK)	4.9	\$1,837,500	
	100TH AVE	GRADING	CSAH 9 - CSAH 1	1.8	\$2,700,000	
				TOTAL 2023 PROJECT COSTS		\$10,692,500
			EST STATE AID			\$3,597,848
			LOCAL			\$2,100,000
			LOST			\$3,200,000
						\$8,897,848

2022 Five-Year Road and Bridge Construction Program

2022 - 2026 PROPOSED 5-YEAR COUNTY ROAD PROGRAM						
YEAR	ROAD #	TYPE OF PROJECT	TERMINI	LENGTH	EST COST	FUNDING
2024	CSAH 2	GRADING	CSAH 5 - TH 61	4.8	\$7,200,000	
	100TH AVE	SURFACING (CONC)	INITIAL PAVEMENT CSAH 9 - CSAH 1	1.8	\$1,350,000	
	CSAH 2	REPLACE BR 25501	BRIDGE SOUTH OF CR 45		\$550,000	
	CR 45	REPLACE BR 25502	(State Bridge Bond \$\$\$ If Available)		<u>\$550,000</u>	
			TOTAL 2024 PROJECT COSTS		\$9,650,000	
			EST STATE AID			\$3,597,848
			LOCAL			\$2,100,000
			LOST			\$3,200,000
			BRIDGE BOND			<u>\$550,000</u>
						\$9,447,848
2025	CSAH 2	SURFACING (CONC)	INITIAL PAVEMENT (CSAH 5 - TH 61)	4.8	\$3,600,000	
	CSAH 11	GRADING	CR 55 TO ECL	5.2	\$7,800,000	
	CSAH 12	MUN GRADING	IN KENYON, EAST SIDE	0.5	\$750,000	
	CSAH 8	REPLACE BR 25516	(State Bridge Bond \$\$\$ If Available)		<u>\$970,000</u>	
			TOTAL 2025 PROJECT COSTS		\$13,120,000	
			MUN CSAH			\$750,000
			EST STATE AID			\$3,597,848
			LOCAL			\$2,100,000
			LOST			\$3,200,000
			FEDERAL			<u>\$776,000</u>
						\$10,423,848
2026	CSAH 1	GRADING & PAVING	CSAH 1 (100th Ave) TO CSAH 25	1.0	\$1,500,000	
	CSAH 1	SURFACING (CONC)	CR 53 TO BENCH STREET	5.2	\$3,900,000	
	CSAH 11	INITIAL SURFACING	CR 55 TO ECL	5.2	\$2,860,000	
	CSAH 7	REPLACE BR L0415	(State Bridge Bond \$\$\$ If Available)		<u>\$300,000</u>	
			TOTAL 2026 PROJECT COSTS		\$8,560,000	
			EST STATE AID			\$3,597,848
			LOCAL			\$2,100,000
			LOST			\$3,200,000
						\$8,897,848