

#### COMMITTEE OF THE WHOLE AGENDA

COUNTY BOARD ROOM GOVERNMENT CENTER RED WING, MN

> AUGUST 16, 2022 8:30 A.M.

#### Virtual Meeting Notice

Due to concerns surrounding the spread of COVID-19, it has been determined that inperson meetings or meetings conducted under Minn. Stat. 13D.02 a are not practical or prudent. Therefore, meetings that are governed by the Open Meeting Law will temporarily be conducted by telephone or other electronic means pursuant to Minn. Stat. 13D.021.

The Goodhue County Board of Commissioners will be conducting a Committee of the Whole meeting pursuant to this section on August 16, 2022 at 8:30 a.m. in the County Board Room. The County Administrator and/or County Attorney will be present at the meeting location. All County Commissioners attending will appear by telephone or other electronic means. The public may monitor the meeting from a remote site by logging into <a href="https://global.gotomeeting.com/join/226928381">https://global.gotomeeting.com/join/226928381</a> or calling 1 866 899 4679 OR 1 571 317 3116 any time during the meeting. Access Code: 226-928-381

#### 1. MnDOT District 6 10-year Capital Highway Investment Plan

Documents:

D6-CountyOutreach-2022-Goodhue.pdf maps.pdf



# MnDOT District 6 - County Outreach Goodhue County

Summer/Fall 2022



## **Presentation Outline**

- MnDOT State & District Planning Updates
- 10-year District Roadway & Bridge Work Plan
  - Overview
  - Program & Funding
- Local and Regional Project Updates



## **Planning Updates**

- Statewide Multimodal Transportation Plan (SMTP) for 2022-2041
  - Sets the policy and priority for MnDOT's other plans and construction programming.
  - Is out for public comment (<u>Minnesota GO ::</u> <u>Statewide Multimodal Transportation Plan</u>)
    - Open until September 18<sup>th</sup>
  - Focus Areas:
    - Aging Infrastructure, Climate, Economy and Employment, Equity, Safety and Transportation Options















## **Planning Updates**

- Minnesota State Highway Investment Plan (MnSHIP)
  - This plan:
    - Directs capital funding on the 11,703 miles of state highways
    - Budgets for estimated funding over 20 years
    - Identifies investments by categories but is not project specific
    - Part of the Minnesota GO Family of Plans
  - MnSHIP investment direction guides the planning of projects and improvement on the state highway system
  - Learn more and provide input!
    - Check out <u>www.MinnesotaGo.org</u> for more information
    - · Share how you'd budget the state highway revenue
      - Explore our new interactive investment budgeting tool and approaches to investing at www.MinnesotaGo.org/investment/





8/9/2022 mndot.gov

4

## **Planning Updates**

- Mn Electric Vehicle Infrastructure Plan
  - Mn will invest \$68M over next five years
  - The plan identified two Alternative Fuel Corridors (AFCs) for year one of funding
- Local Human Service Transit Coordination
   Plan
  - Helps to redefine goals in transit services transportation and measures the region's capacity to serve regional transit needs
  - Review the plan and provide comments at <u>Southeast Minnesota District 6 (state.mn.us)</u>



Region 10
Local Human Services-Transit Coordination
Plan 2022

Plan Prepared By: MnDOT District 6 Planning

In Cooperation with representatives and agencies from:

Dodge, Fillmore, Freeborn, Goodhue, Houston, Mower, Olmsted, Rice, Steele, Wabasha and
Winona Counties and the Prairie Island Indian Community.

Region 10 Transit Service Area (11 Counties in Southeastern Minnesota



8/9/2022 mndot.gov





## District 6 10-year Highway Plan

**Funding summary and projects** 

## District 10-Year Work Plan

- Statewide Transportation Improvement Program (STIP)
  - Programmed projects = Years 1 4
  - <a href="http://www.dot.state.mn.us/planning/program/stip.ht">http://www.dot.state.mn.us/planning/program/stip.ht</a>
     <a href="ml">ml</a>
- Capital Highway Investment Plan (CHIP)
  - Planned projects = Years 5 10
  - <a href="http://www.dot.state.mn.us/planning/10yearplan/index.html">http://www.dot.state.mn.us/planning/10yearplan/index.html</a>
- Both are updated annually
- Both are fiscally constrained



### STATE OF MINNESOTA

2022-2025 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**FALL 2021** 

STIP (1-4 years away)

CHIP (5-10 years away)

## **Funding**

FEDERAL FUNDING
Federal Fuel Tax
General Fund Transfers

**State Gas Tax** 

STATE

**FUNDING** 

Registration Tax and Fees

Motor Vehicle Sales Tax

General Fund Transfers HIGHWAY USER
TAX DISTRIBUTION
FUND

STATE TRUNK HIGHWAY FUND

**EXISTING TRUNK HIGHWAY BONDS** 

**DEBT SERVICE** 

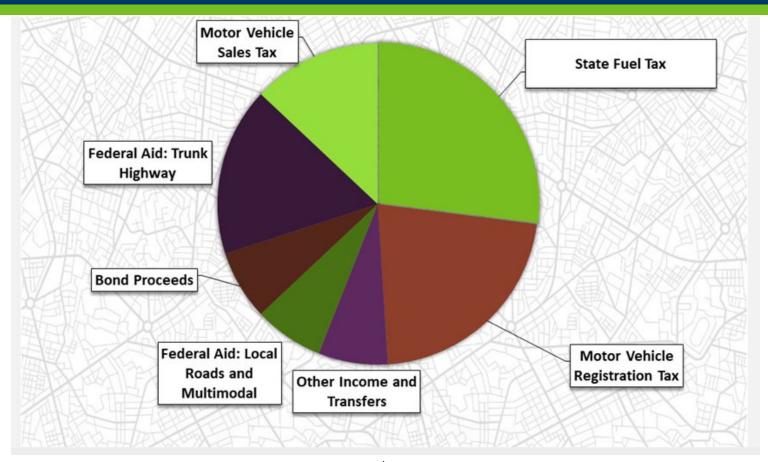
STATE ROAD CONSTRUCTION (MnSHIP)

OPERATIONS & MAINTENANCE

**LOCAL DISTRIBUTION** 

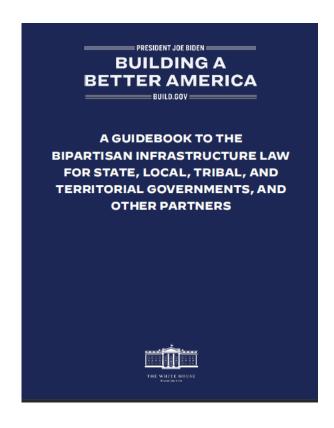
County State Aid: Highways Municipal State Aid: Streets Non-State Highway Network

# Funding

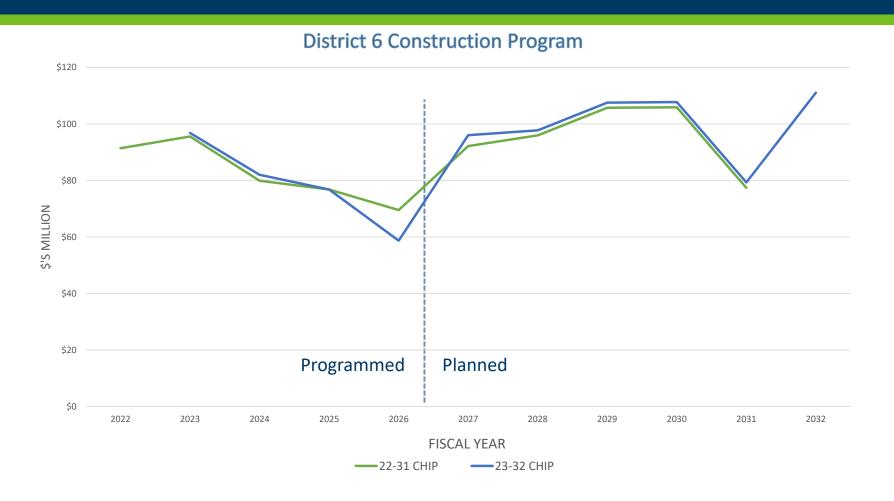


## Funding

- Infrastructure Investment and Jobs Act (IIJA)
  - IIJA (a.k.a. the BIL) is the newest Federal re-authorization bill for FFY2022 2023, replacing the expiring one(FAST ACT).
  - IIJA is expected to bring approximately \$170M to MnDOT in additional formula funding (+ ~\$70M to local agencies).
  - The increased funding from IIJA does not address all project priorities and improvements sought by MnDOT or our transportation partners.
  - Minnesota will still need to determine a long-term, reliable, and sustainable funding plan for the future of our multimodal transportation system.
    - <u>Bipartisan Infrastructure Law | US Department of Transportation</u>

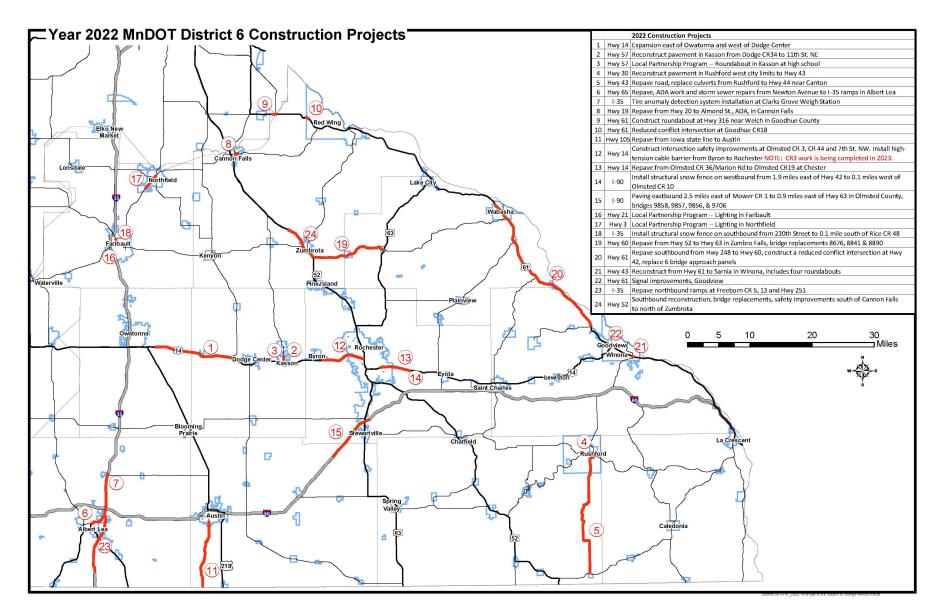


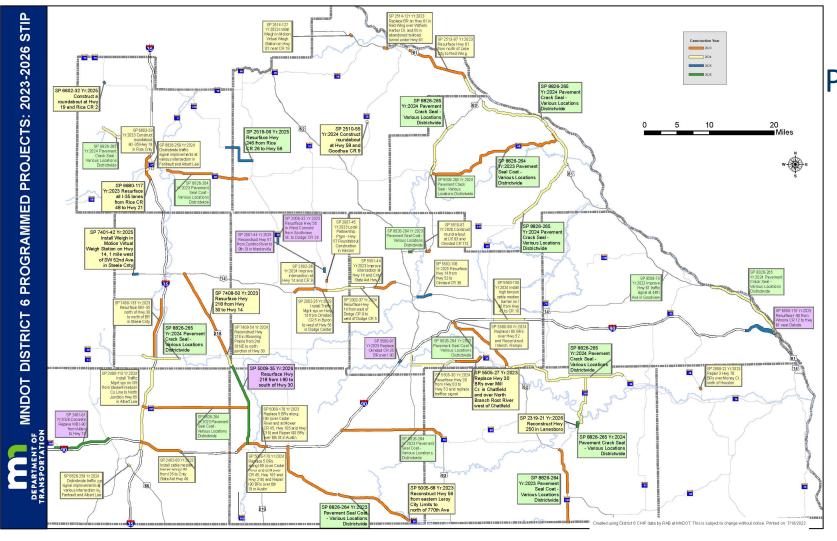
# D6 Construction Program Comparison



## Disclaimer

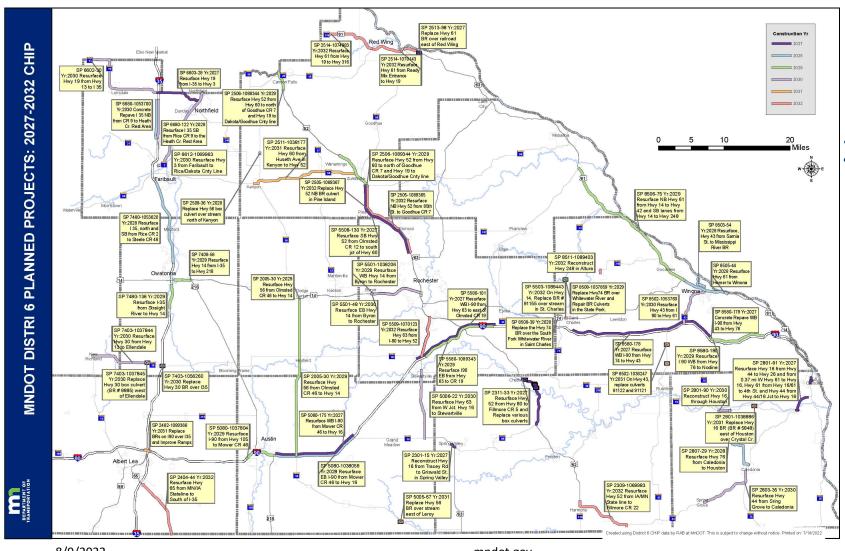
- Because expected revenues to each District change each year, the District's list of planned projects must also change to met that new funding.
- Changes to predicted pavement conditions can also change the amount of funding a District receives – pavement holding up better than expected can mean less funding over the next several years.
- Our list and map of planned projects is only a "snapshot in time". They have changed since last year and are subject to future change.





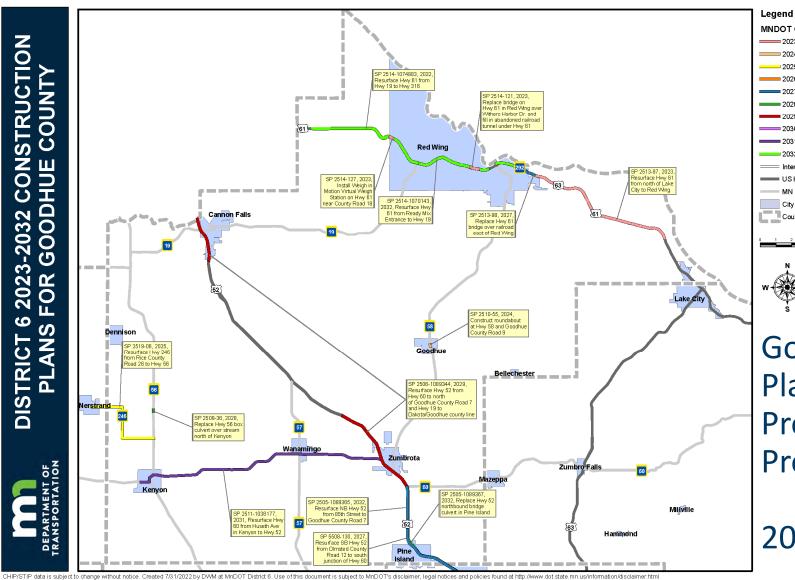
D6 STIP – Programmed Projects in 2023-26

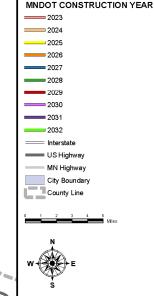
8/9/2022 mndot.gov 14



D6 CHIP – Planned Projects in 2026-2032

8/9/2022 mndot.gov 15





**Goodhue County** Planned & **Programmed Projects** 

2023-2032

## **Local Projects Update**

Hwy 61/CR 18 Improvements

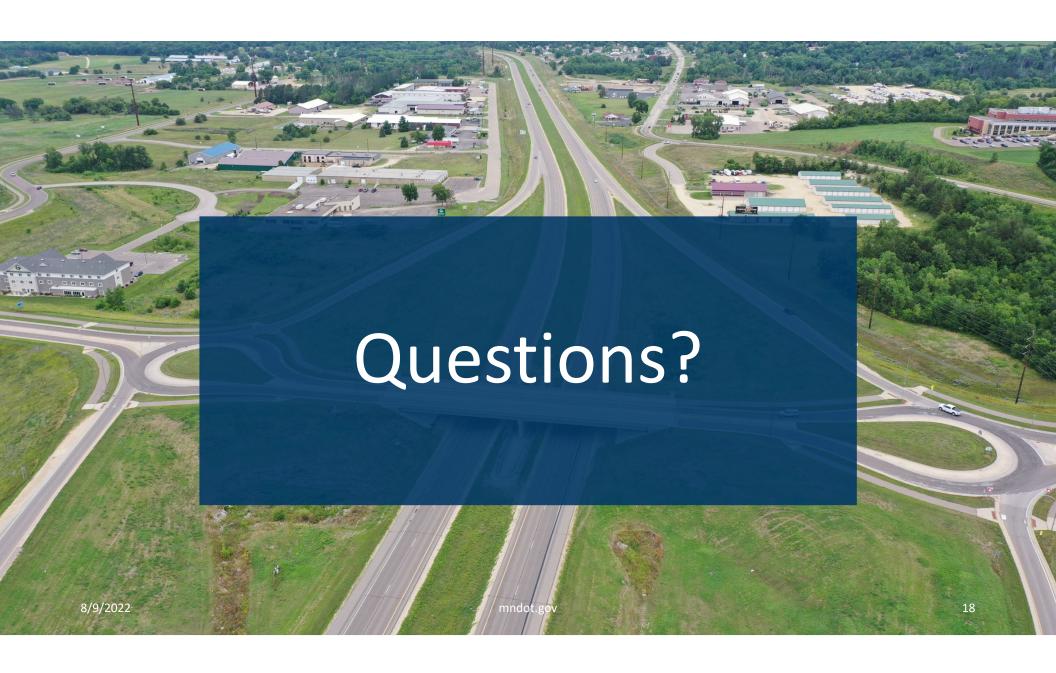
Completion September 2022

Hwy 52 SB Improvements

Completion Fall 2023

Hwy 61/Hwy 316 Improvements

CompletionOctober 2022





# Stay in Touch

E-mail Updates and Construction Projects

www.dot.state.mn.us/d6/projects.html

Follow us on:

- Facebook mndot | southeast minnesota
- Twitter @mndotsoutheast

Check out:

• www.511mn.org

Heather Lukes, Planning Director

MnDOT District 6

heather.lukes@state.mn.us 507-286-7552

Kurt Wayne, Principal Planner MnDOT District 6

kurt.wayne@state.mn.us 507-259-8074



