



GOODHUE COUNTY MINNESOTA

TO EFFECTIVELY PROMOTE THE SAFETY, HEALTH, AND WELL-BEING OF OUR RESIDENTS

GOODHUE COUNTY HEALTH & HUMAN SERVICES (GCHHS) AGENDA

COUNTY BOARD ROOM
RED WING, MN
AUGUST 17, 2021
10:30 A.M.

1. CALL TO ORDER
2. REVIEW AND APPROVE BOARD MEETING AGENDA:
3. REVIEW AND APPROVE PREVIOUS MEETING MINUTES:

Documents:

[ANNUAL MEETING MINUTES 7-1-21.PDF](#)

4. REVIEW AND APPROVE THE FOLLOWING ITEMS ON THE CONSENT AGENDA:
 - a. Child Care Licensure Approvals

Documents:

[CHILD CARE APPROVALS.PDF](#)

5. ACTION ITEMS:
 - a. Accounts Payable

Documents:

[ACCOUNTS PAYABLE JUNE.PDF](#)
[ACCOUNTS PAYABLE JULY.PDF](#)

6. INFORMATIONAL ITEMS:
 - a. COVID-19 Update
Nina Arneson

Documents:

- b. 2nd Quarter 2021 Fiscal Report
Mike Zorn

Documents:

[HHS 2ND QUARTER 2021 FISCAL REPORT.PDF](#)

- c. HHS 2019 MN County Human Services Cost Report
Mike Zorn

Documents:

[HHS 2019 MINNESOTA COUNTY HUMAN SERVICES COST REPORT.PDF](#)

7. FYI-MONTHLY REPORTS:

- a. Child Protection Report

Documents:

[CHILD PROTECTION REPORT.PDF](#)

- b. HHS Staffing Report

Documents:

[HHS STAFFING REPORT.PDF](#)

- c. Local Public Health Grant Award

Documents:

[2021 LPHG COVERSHEET GOODHUE.PDF](#)

- d. Child Safety And Permanency Performance Report And Memo

Documents:

[GOODHUE REPORT CSP.PDF](#)
[GOODHUE PIP LETTER CSP PERMANENCY 7-15-21.PDF](#)
[DECISION LETTER APPROVAL GOODHUE 8-13-21.PDF](#)

8. ANNOUNCEMENTS/COMMENTS:

9. ADJOURN

- a. Next Meeting Will Be Tuesday, September 21, 2021 At 10:30 Am

**PROMOTE, STRENGTHEN, AND PROTECT THE HEALTH OF INDIVIDUALS,
FAMILIES, AND COMMUNITIES**

GOODHUE COUNTY
ANNUAL HEALTH & HUMAN SERVICES BOARD MEETING
MINUTES OF JULY 1, 2021

The Goodhue County Health and Human Services Board convened their annual meeting at 11:05 a.m. on Thursday, July 1, 2021, at the Cannon Valley Fair, Cannon Falls, MN.

BOARD MEMBERS PRESENT:

Brad Anderson, Jason Majerus, Paul Drotos, Linda Flanders, Susan Johnson, Todd Greseth, and Nina Pagel.

STAFF AND OTHERS PRESENT:

Nina Arneson, Kris Johnson, Lisa Woodford, and Andrea Benck

MEETING AGENDA:

On a motion by B. Anderson and seconded by J. Majerus, the Board unanimously approved the Annual Meeting Agenda for July 1, 2021.

MEETING MINUTES:

On a motion by J. Majerus and seconded by B. Anderson, the Board unanimously approved the Minutes of the June 15, 2021 H&HS Board Meeting.

CONSENT ITEMS:

On a motion by B. Anderson and seconded by J. Majerus, the Board unanimously approved the request of a Letter of Non-Participation with the American Queen Steamboat Company (AQSC). P. Drotos shared a newspaper article dated February 15, 1980, about Red Wings 'boat people'. See attached.

ACTION ITEMS:

On a motion by B. Anderson and seconded by P. Drotos, the Board approved the Re-Appointment of HHS Lay Board Member Nina Pagel.

Board Chair L. Flanders read the Oath of Office for Nina Pagel to be officially re-appointed a Member of the Goodhue County Health and Human Services Board, effective July 1, 2021 for a 2-year term. The official Oath of Office was signed by L. Flanders and N. Pagel.

On a motion by B. Anderson and seconded by T. Greseth, the Board unanimously approved the Goodhue County Medical Reserve Corps (MRC) Volunteer Proclamation.

ELECTION OF OFFICERS:

N. Arneson, HHS Director, sought nominations for the HHS Board Chair. P. Drotos nominated B. Anderson and seconded by N. Pagel. L. Flanders called to cast unanimous ballot, the Board unanimously approved B. Anderson as new HHS Board Chair.

Board Chair B. Anderson put a call for nominations of the Vice Chair. P. Drotos nominated T. Greseth and seconded by J. Majerus. Board Chair B. Anderson called to cast unanimous ballot, the Board unanimously approved T. Greseth as new HHS Vice Chair.

Board Chair B. Anderson put a call for nominations of the Secretary. N. Pagel nominated S. Johnson and seconded by P. Drotos. Board Chair B. Anderson called to cast unanimous ballot, the Board unanimously approved S. Johnson as new HHS Secretary.

ANNOUNCEMENTS AND COMMENTS:

Nina Arneson recognized the HHS Lay board members for their years of time and commitment.

ADJOURN ANNUAL MEETING:

On a motion by T. Greseth and seconded by J. Majerus, the Board unanimously approved adjournment of this session of the Annual Health & Human Services Board Meeting at or around 11:20 a.m.

R.E. 2-15-1980

Red Wing's 'boat people'

From the Gopher Gazette

For many weeks this fall you probably saw or read about the boat people of Vietnam . . . how cruel they were treated when they tried to land on the shores of other countries but were often told, at gunpoint, not to come ashore.

Often they were put back on their boats and towed back out to sea.

In the United States it has been difficult for us to understand how anyone could turn away people who needed help. Such a thing couldn't happen here, or could it?

It could and it did, right here in Minnesota. The year was 1868.

THE BOAT people, in this case, were Finnish immigrants who were heading up the Mississippi to begin a new life in this state. It wasn't that they were Finnish that caused them trouble.

It seems that cholera bacteria had somehow gotten into their food or water and the dreaded disease broke out as they came into Minnesota waters.

Once one person in a group is infected, the terrible illness spreads rapidly among others he comes into contact with.

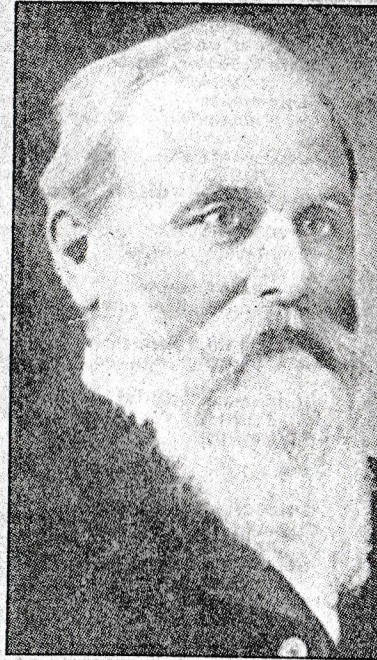
They knew they had to get help for the sick immediately and had to take care so others didn't catch the disease.

At Red Wing they decided to come ashore and seek medical help. As soon as they tied up at the dock and made their plea for help, the city fathers were notified.

They didn't want to see the spread of cholera in their town and knew the residents would be terrified if they learned some strangers were bringing the disease here.

THE ALARMED (and not very clear thinking) officials decided there was just one thing to be done. The boat was untied and cast adrift back into the river current. They would have to take their emergency somewhere else.

The people of Red Wing didn't want to be cruel and heartless but their fear was in control. They had known of



DR. CHARLES HEWITT
... helped Finnish immigrants

epidemics of cholera and realized that, within three to five days after the illness set in, death usually would result.

At this point a true hero came forward.

He was Dr. Charles Nelson Hewitt, a veteran of the Civil War and a man who was completely dedicated to his promise to take care of the sick no matter what the dangers to himself might be.

DR. HEWITT hired a boat owner to take him out to the suffering immigrants and immediately took the problem in hand.

He came on board and tended the sick while instructing the pilot to land on an island. Here the disease could be isolated while those already sick could be treated. Dr. Hewitt arranged for the use of a house on the island, set up camp and got Red Wing to provide money for supplies until the Finns could be returned to health.

Some of them remained forever in graves on that island of refuge but others went on and settled in Northern Minnesota.

1ST BOARD OF HEALTH

**GOODHUE COUNTY
HEALTH & HUMAN SERVICES (HHS)**



REQUEST FOR BOARD ACTION

Requested Board Date:	August 17, 2021	Staff Lead:	Katie Bystrom
Consent Agenda:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Attachments:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Action Requested:	Approve Child Care Licensure Actions		

BACKGROUND:

Child Care Relicensures:

- Nicole Crites Lake City
- Natasaporn Post Zumbrota
- Lori Ryan Goodhue
- Chelsey Sather Pine Island
- Angela Schumacher Zumbrota
- Kimberly Harvey Red Wing

Child Care Licensures:

- Nicole Eggert Kenyon
- Stacy Wagenknecht Cannon Falls

Number of Licensed Family Child Care Homes: 73

RECOMMENDATION: Goodhue County HHS Department recommends approval of the above.

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**GOODHUE COUNTY
HEALTH & HUMAN SERVICES (GCHHS)**



REQUEST FOR BOARD ACTION

Requested Board Date:	August 17, 2021	Staff Lead:	Mike Zorn
Consent Agenda:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Attachments:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Action Requested:	Approve June 2021 HHS Warrant Registers		

BACKGROUND:

This is a summary of Goodhue County Health and Human Services Warrant Registers for: June 2021.

Date of Warrant		Check No.		Total Batch	
			Series		
IFS	June 4, 2021	ACH	33577	33584	\$10,281.86
IFS	June 4, 2021		456873	456915	\$17,515.51
IFS	June 11, 2021	ACH	33605	33616	\$45,066.73
IFS	June 11, 2021		456975	457006	\$28,026.15
IFS	June 18, 2021	ACH	33617	33623	\$82,588.74
IFS	June 18, 2021		457007	457035	\$3,023.26
SSIS	June 25, 2021	ACH	36644	33660	\$62,747.75
SSIS	June 25, 2021		457091	457141	\$174,775.09
IFS	June 25, 2021	ACH	33661	33693	\$2,601.73
IFS	June 25, 2021		457142	457149	\$11,712.98
IFS	June 25, 2021	ACH	33694	33726	\$15,282.37
IFS	June 25, 2021		457150	457227	\$30,921.71
				Total	\$484,543.88

RECOMMENDATION: Goodhue County HHS Recommends Approval as Presented.

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**GOODHUE COUNTY
HEALTH & HUMAN SERVICES (GCHHS)**



REQUEST FOR BOARD ACTION

Requested Board Date:	August 17, 2021	Staff Lead:	Mike Zorn
Consent Agenda:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Attachments:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Action Requested:	Approve July 2021 HHS Warrant Registers		

BACKGROUND:

This is a summary of Goodhue County Health and Human Services Warrant Registers for: July 2021.

	Date of Warrant		Check No. Series		Total Batch
IFS	July 2, 2021	ACH	33815	33829	\$6,673.43
IFS	July 2, 2021		457338	457375	\$40,436.47
IFS	July 9, 2021	ACH	33845	33852	\$40,811.33
IFS	July 9, 2021		457439	457472	\$16,198.57
IFS	July 16, 2021	ACH	33867	33886	\$19,907.65
IFS	July 16, 2021		457510	457552	\$27,370.97
IFS	July 23, 2021	ACH	33909	33923	\$80,747.96
IFS	July 23, 2021		457603	457639	\$35,207.40
IFS	July 30, 2021	ACH	33978	34009	\$29,537.28
IFS	July 30, 2021		457702	457769	\$15,535.15
SSIS	July 30, 2021	ACH	33924	33943	\$69,193.07
SSIS	July 30, 2021		457640	457690	\$177,034.75
IFS	July 30, 2021	ACH	33944	33977	\$2,704.58
IFS	July 30, 2021		457691	457701	\$7,169.08
				total	<u>\$568,527.69</u>

RECOMMENDATION: Goodhue County HHS Recommends Approval as Presented.

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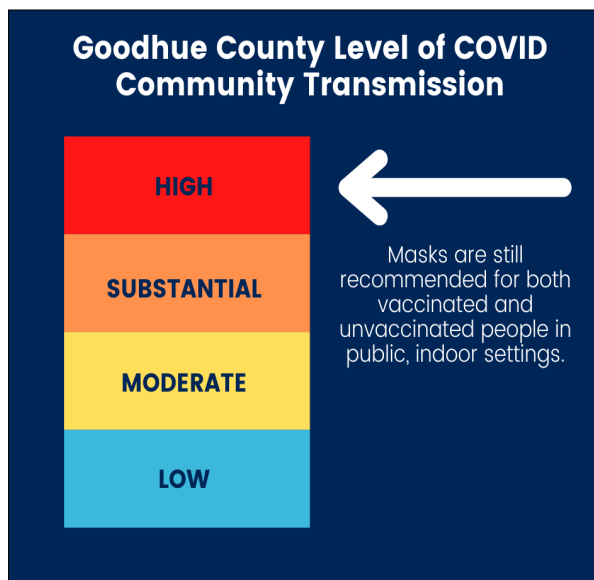
Goodhue County Health and Human Services Board

8-17-2021 COVID-19 Update

- Nina Arneson, HHS Director
- Jessica Seide, Public Health Educator/ PIO
- Kris Johnson, HHS Deputy Director



WHERE CAN I GET A COVID-19 VACCINE!



VAX TO SCHOOL
So our kids can be kids again.

In-person learning is critical to a child's well-being and academic success. Get your kids vaccinated now so they will be fully protected before school starts.

Minnesotans 12 years of age and older are eligible.

Information and Resources:

- <https://co.goodhue.mn.us/COVID-19>
 - <https://www.facebook.com/gchhs>
 - <https://covid.cdc.gov/covid-data-tracker/#county-view>
 - <https://www.health.state.mn.us/diseases/coronavirus/index.html>
- [Sign-up for Goodhue County Covid-19 Community Updates](#)**



Goodhue County
Health and Human Services

426 West Avenue
Red Wing, MN 55066
(651) 385-3200 • Fax (651) 267-4882

DATE: August 17, 2021
TO: Goodhue County Health and Human Services (HHS) Board
FROM: Mike Zorn, Deputy Director
RE: Second Quarter 2021 Fiscal Report

In the second quarter of CY 2021, Goodhue County Health & Human Services Agency had the following budget financial summary.

- We expended 47% (\$8,662,810) of our budget (\$18,294,386) 50% of the way through the year. Last year at this time, we expended 48%.
- We have collected 53% (\$9,684,493) of our anticipated revenue (\$18,294,386), 50% of the way through the year. Last year at this time, we collected 54%.

Children in Out of Home Placement:

We have expended 54.2% (\$972,115) of our budget (\$1,792,000), 50% of the way through the year, which resulted in being over budget 4.25% or (\$76,115).

County Burials:

We have expended 22% (\$6,235) of our budget (\$28,000), 50% of the way through the year. We had no county burials in the second quarter, 3 through June, but already have 3 in July, whereas in 2020 we had a total of 11 through the second quarter.

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State Hospital Costs:

We have expended 31% (\$78,190) of our budget (\$250,000). Last year at this time, we expended (\$107,003). We continue to anticipate this given the state crisis with mental health, the situation with Anoka-Metro Regional Treatment Center where clients do not have any other place to go.

Salaries, Benefits, Overhead and Capital Equipment:

On agency salaries, benefits, overhead and capital equipment line items, we have expended 49% of our budget 50% of the way through the year.

Staffing Revenues Additional Staff:

For the second quarter report, total staffing revenue is 59.49% (\$2,639,744) 50% through the year of the total 2021 budget of \$4,437,027 for these revenue categories.

COVID-19 Pandemic:

HHS will continue to have some additional personnel expenses associated with the pandemic as staff are still doing COVID-19 response. HHS is no longer at this time conducting any vaccination clinics. HHS did receive a Federal COVID-19 Vaccine Implementation and Distribution Grant up to \$378,625 for eligible implementation and distribution of the vaccine expenses. HHS also received some smaller Federal and State COVID-19 implementation grants of \$23,744 and \$68,405 which we have earned and received.

As the situation of the Pandemic changes every day with the Centers for Disease Control & Prevention (CDC) have identified 6 variants of Interest and 4 variants of Concern of the virus. At this point we do not know how long the response to the Pandemic will continue for HHS and if there will be booster shot clinics in the fall?



Goodhue County



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: Cash

From: 01/2021 Thru: 06/2021

Percent of Year: 50%

11 Fund
Health & Human Service Fund
479 Dept
PHS Administration

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>06/2021 Amount</u>	<u>Selected Months</u>	<u>2021 Budget</u>	<u>% Of Budget</u>
11-479-479-0000-6161	PERA		960.00	6,339.66	13,055.00	49
11-479-479-0000-6171	FICA		755.78	5,010.28	10,792.00	46
11-479-479-0000-6173	Workmans Compensation		.00	14,922.18	14,925.00	100
11-479-479-0000-6174	Mandatory Medicare		176.76	1,171.76	2,524.00	46
11-479-479-0000-6201	Telephone		.00	1,423.95	3,000.00	47
11-479-479-0000-6202	Cell Phone		7.00	45.50	1,050.00	4
11-479-479-0000-6203	Postage/Freight		433.50	1,668.46	4,748.00	35
11-479-479-0000-6241	Advertising		199.15	513.55	280.00	183
11-479-479-0000-6243	Association Dues/Memberships		.00	918.75	2,300.00	40
11-479-479-0000-6244	Subscriptions		.00	0.00	150.00	0
11-479-479-0000-6268	Software Maintenance Contracts		3,984.00	15,094.68	25,388.00	59
11-479-479-0000-6278	Consultant Fees		227.50	682.50	910.00	75
11-479-479-0000-6283	Other Professional & Tech Fees		96.66	3,718.80	9,664.00	38
11-479-479-0000-6302	Copies/Copier Maintenance		459.61	1,813.44	6,200.00	29
11-479-479-0000-6331	Mileage		.00	0.00	70.00	0
11-479-479-0000-6332	Meals & Lodging		.00	0.00	500.00	0
11-479-479-0000-6342	Land & Building Lease/Rent		18,767.75	37,535.50	75,071.00	50
11-479-479-0000-6351	Insurance		.00	11,109.56	12,205.00	91
11-479-479-0000-6357	Conferences/Schools/Training		.00	0.00	400.00	0
11-479-479-0000-6405	Office Supplies		.00	0.00	1,000.00	0
11-479-479-0000-6414	Food & Beverages		.00	0.00	300.00	0
11-479-479-0000-6432	Other Furniture & Equipment		.00	509.72	0.00	0
479 Dept	TOTALS PHS Administration	Revenue	.00	2,482.78 -	12,350.00 -	20
		Expend.	51,590.81	245,316.37	468,020.00	52
		Net	51,590.81	242,833.59	455,670.00	53
11 Fund	TOTALS Health & Human Service Fund	Revenue	4,822,326.99 -	9,684,492.77 -	18,294,386.00 -	53
		Expend.	1,398,338.29	8,662,810.00	18,294,386.00	47
		Net	3,423,988.70 -	1,021,682.77 -	.00	0
FINAL TOTALS:	602 Accounts	Revenue	4,822,326.99 -	9,684,492.77 -	18,294,386.00 -	53
		Expend.	1,398,338.29	8,662,810.00	18,294,386.00	47
		Net	3,423,988.70 -	1,021,682.77 -	.00	0

Goodhue County HHS Out of Home Placement

ACCOUNT #	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	% OF	% OF
		2020	THRU 6/21	2021	BUDGET	YEAR
11-430-710-3410-6020	ELECTRIC HOME MONITORING	\$4,528.00	\$489.00	\$7,000.00	7%	50%
11-430-710-3710-6020	CHILD SHELTER -SS	\$8,457.66		\$18,000.00	0%	50%
11-430-710-3711-6020	REGULAR CRISIS CARE - CS					50%
11-430-710-3750-6025	NORTHSTAR KINSHIP ASSISTANCE			\$7,500.00	0%	50%
11-430-710-3780-6025	NORTHSTAR ADOPTION ASSISTANCE			\$6,000.00	0%	50%
11-430-710-3800-6057	RULE 4 TRMT FOSTER CARE - SS	\$81,876.93	\$33,092.06	\$70,000.00	47%	50%
11-430-710-3810-6057	REGULAR FOSTER CARE - SS	\$472,011.10	\$237,298.06	\$500,000.00	47%	50%
11-430-710-3810-6058	REGULAR FOSTER CARE - SS-CS- EXPENSES	\$33,251.23	\$13,902.20	\$37,000.00	38%	50%
11-430-710-3814-6056	EMERGENCY FOSTER CARE PROVIDER	\$8,052.00	\$4,004.00	\$8,000.00	50%	50%
11-430-710-3814-6057	EMERGENCY FOSTER CARE	\$2,211.10	\$4,949.33	\$5,000.00	99%	50%
11-430-710-3820-6020	RELATIVE CUSTODY ASSISTANCE					50%
11-430-710-3830-6020	PAYMENTS FOR RECIPIENTS - RULE 8 SS	\$155,054.43	\$75,664.22	\$140,000.00	54%	50%
11-430-710-3831-6020	PAYMENTS FOR RECIPIENTS - RULE 8 CS	\$28,978.14		\$70,000.00	0%	50%
11-430-710-3850-6020	DEPT OF CORR GROUP FACILITY - SS	\$226,312.81	\$111,242.87	\$275,000.00	40%	50%
11-430-710-3852-6020	DEPT OF CORR GROUP FACILITY - CS	\$205,546.97	\$119,156.35	\$200,000.00	60%	50%
11-430-710-3880-6020	EXTENDED FOSTER CARE - IND LIVING 18-20	\$112,396.83	\$66,315.71	\$100,000.00	66%	50%
11-430-710-3890-6020	SHORT TERM FOSTER CARE/RESPITE CARE	\$2,761.72	\$522.48	\$2,500.00	21%	50%
11-430-740-3830-6020	PAYMENT FOR RECIPIENTS - RULE 5 SS	\$653,046.69	\$283,241.70	\$340,000.00	83%	50%
11-430-740-3831-6020	RULE 5 CS	\$3,720.91	\$22,236.70	\$6,000.00	371%	50%
	TOTAL OUT OF HOME PLACEMENT	\$1,998,206.52	\$972,114.68	\$1,792,000.00	54.2%	50%
	Over/(Under) Budget for percent of year	\$1,795,000.00	\$76,114.68	\$896,000.00	50%	50%
	Percent Over/(Under) Budget	-\$203,206.52			4.25%	

December	
November	
October	
September	
August	
July	
June	4.25%
May	3.30%
April	3.67%
March	3.48%
February	1.02%
January	0.84%
Over/Under Budget 2020	11.51%

Goodhue County



STATEMENT OF REVENUES AND EXPENDITURES

As Of 06/2021 Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2021 Budget	% OF BUDG	% OF YEAR
PROGRAM 600 INCOME MAINTENANCE					
SALARIES					
SALARIES & BENEFITS	220,613.49	1,421,977.70	2,907,349.00	49	50
TOTAL SALARIES	220,613.49	1,421,977.70	2,907,349.00	49	50
OVERHEAD					
AGENCY OVERHEAD	70,638.48	159,699.91	325,671.00	49	50
TOTAL OVERHEAD	70,638.48	159,699.91	325,671.00	49	50
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	0.00	0	50
TOTAL CAPITAL EQUIPMENT	0.00	0.00	0.00	0	50

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2021 Budget	% OF BUDG	% OF YEAR
PROGRAM 640 CHILD SUPPORT AND COLLECTIONS					
SALARIES					
SALARIES & BENEFITS	53,230.38	352,104.37	730,984.00	48	50
TOTAL SALARIES	53,230.38	352,104.37	730,984.00	48	50
OVERHEAD					
AGENCY OVERHEAD	19,870.12	60,664.27	188,470.00	32	50
TOTAL OVERHEAD	19,870.12	60,664.27	188,470.00	32	50
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	0.00	0	50
TOTAL CAPITAL EQUIPMENT	0.00	0.00	0.00	0	50

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2021 Budget	% OF BUDG	% OF YEAR
PROGRAM 700 SOCIAL SERVICES PROGRAM					
SALARIES					
SALARIES & BENEFITS	266,670.50	1,705,356.64	3,695,232.00	46	50
TOTAL SALARIES	266,670.50	1,705,356.64	3,695,232.00	46	50
OVERHEAD					
AGENCY OVERHEAD	52,750.98	189,121.51	407,229.00	46	50
TOTAL OVERHEAD	52,750.98	189,121.51	407,229.00	46	50
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	0.00	0	50
TOTAL CAPITAL EQUIPMENT	0.00	0.00	0.00	0	50

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2021 Budget	% OF BUDG	% OF YEAR
FUND 11 PUBLIC HEALTH					
SALARIES					
SALARIES & BENEFITS	252,945.37	1,715,241.04	3,353,295.00	51	50
TOTAL SALARIES	252,945.37	1,715,241.04	3,353,295.00	51	50
OVERHEAD					
AGENCY OVERHEAD	37,907.97	175,070.98	303,022.00	58	50
TOTAL OVERHEAD	37,907.97	175,070.98	303,022.00	58	50
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	0.00	0	50
TOTAL CAPITAL EQUIPMENT	0.00	0.00	0.00	0	50

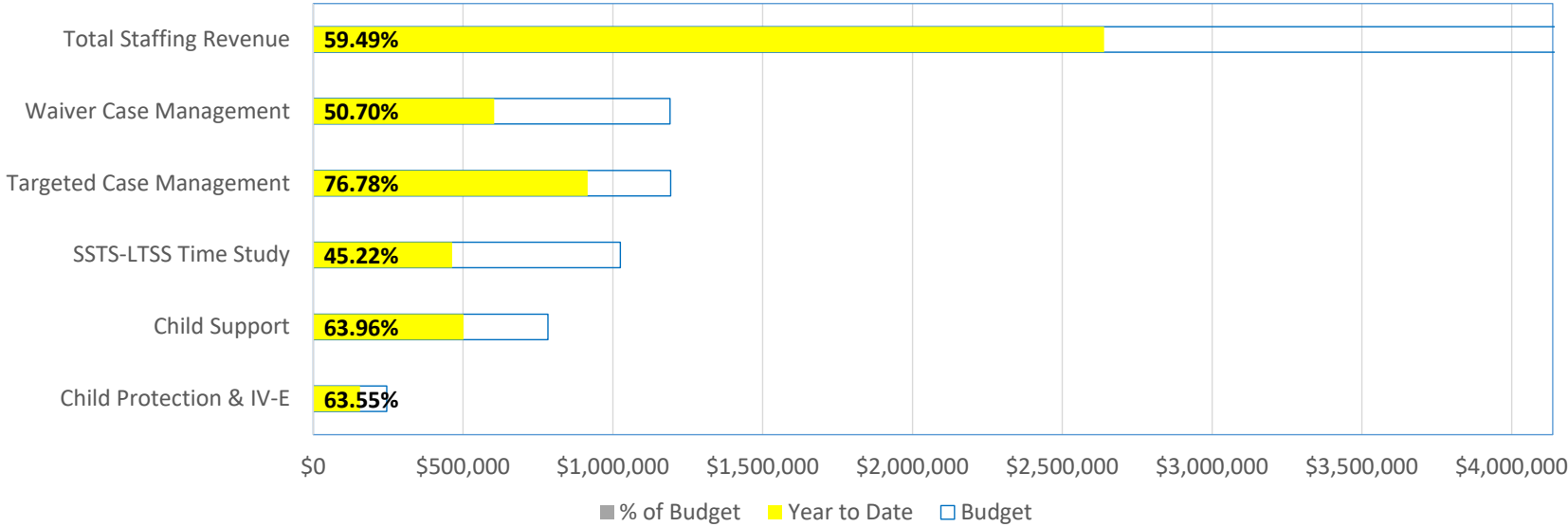
DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2021 Budget	% OF BUDG	% OF YEAR
FUND 11 HEALTH & HUMAN SERVICE FUND					
SALARIES					
SALARIES & BENEFITS	793,459.74	5,194,679.75	10,686,860.00	49	50
TOTAL SALARIES	793,459.74	5,194,679.75	10,686,860.00	49	50
OVERHEAD					
AGENCY OVERHEAD	181,167.55	584,556.67	1,224,392.00	48	50
TOTAL OVERHEAD	181,167.55	584,556.67	1,224,392.00	48	50
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	0.00	0	50
TOTAL CAPITAL EQUIPMENT	0.00	0.00	0.00	0	50

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2021 Budget	% OF BUDG	% OF YEAR
FINAL TOTALS	974,627.29	5,779,236.42	11,911,252.00	49	50

STATEMENT OF REVENUES AND EXPENDITURES

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2021 Budget	% OF BUDG	% OF YEAR
HHS Staffing Revenues					
11-420-640-0000-5289 CS ST MA Incentive	0.00	9,973.65-	26,000.00-	38	50
11-420-640-0000-5290 CS ST Incentives	0.00	9,586.01-	14,000.00-	68	50
11-420-640-0000-5355 CS Fed Admin	40,600.00-	424,714.00-	625,000.00-	68	50
11-420-640-0000-5356 CS Fed Incentive	0.00	49,675.00-	100,000.00-	50	50
11-420-640-0000-5379 CS Fed MA Incentive	0.00	6,831.27-	18,000.00-	38	50
11-430-700-0000-5292 State LTSS	0.00	148,235.00-	342,000.00-	43	50
11-430-700-0000-5383 Fed LTSS	0.00	180,995.00-	418,000.00-	43	50
11-430-700-3810-5380 Fed MA SSTS	0.00	65,663.00-	135,000.00-	49	50
11-430-710-0000-5289 Child Protection	0.00	0.00	163,027.00-	0	50
11-430-710-3810-5366 FC IV-E	74,182.00-	155,110.00-	80,000.00-	194	50
11-430-710-3810-5367 IV-E SSTS	0.00	44,427.00-	70,000.00-	63	50
11-430-710-3930-5381 CW-TCM	0.00	251,372.38-	400,000.00-	63	50
11-430-730-3050-5380 Rule 25 SSTS	0.00	24,196.00-	60,000.00-	40	50
11-430-740-3830-5366 IV-E Rule 5	600.00-	600.00-	2,000.00-	30	50
11-430-740-3910-5240 St Adult MH-TCM	0.00	34,158.37-	3,000.00-	1,139	50
11-430-740-3910-5381 MA Adult MH-TCM	1,154.34-	70,294.16-	185,000.00-	38	50
11-430-740-3910-5401 SCHA Adult MH-TCM	58,652.99-	465,159.29-	475,000.00-	98	50
11-430-740-3930-5401 SCHA Pathways	1,938.40-	27,343.82-	70,000.00-	39	50
11-430-760-3930-5381 Adult VA/DD-TCM	376.83-	67,611.43-	60,000.00-	113	50
11-463-463-0000-5290 St AC Waiver	0.00	10,294.31-	11,000.00-	94	50
11-463-463-0000-5292 St MA CM Waivers	22,928.15-	141,427.27-	265,000.00-	53	50
11-463-463-0000-5382 Fed MA CM Waivers	22,893.32-	141,251.78-	265,000.00-	53	50
11-463-463-0000-5402 SCHA Waivers	192.08-	198,466.66-	385,000.00-	52	50
11-463-463-0000-5429 SCHA Care Coord	11,057.37-	66,322.14-	170,000.00-	39	50
11-463-463-0000-5859 SCHA/CCC	0.00	46,037.06-	95,000.00-	48	50
TOTAL HHS Staffing Revenues	234,575.48-	2,639,744.60-	4,437,027.00-	59	50

HHS Staffing Revenue Q2/2021
50% of Year



Goodhue County Health & Human Services

**Minnesota County Human Service Cost
Report
for Calendar Year 2019**

Mike Zorn, HHS Deputy Director

August 17, 2021

Background

Going back to 1989, the Department of Human Services (DHS) has been providing counties with a report called Minnesota County Human Service Cost Report. It provides cost and revenue tables for all programs and provides trend and per capita comparisons.

We have a few dates that make our county per capita comparisons not comparing apples to apples to other counties.

Background

- ▶ In 1999, the Zumbro Valley Mental Health Center Red Wing office integrated with Goodhue County Social Services. In the per capita costs from 1999 to 2013, all of those costs would be included in our human service cost report.
- ▶ In August of 2010, the Goodhue County Public Health and Goodhue County Social Services integrated to form Goodhue County Health & Human Services. The funds and accounting for the two departments were not integrated until January 1, 2011.
- ▶ On April 1, 2014 the Goodhue County Mental Health Center closed and mental health services were purchased.

Background

- ▶ The cost reports for Goodhue County since 2011 now also include a majority of the public health costs. What we need to keep in mind is that there are a few counties that have integrated their Public Health and Social Services funds into one fund, but majority are integrated only by name and not funds.

Background

- ▶ The end result is that our HHS Department's numbers for costs are being compared to other counties Human Services Departments' costs only, which does not provide apples to apples comparison.
- ▶ Although the numbers increased as expected from 2010, this is actually one of the financial benefits of being a true integrated department. In our HHS setting more staff are providing services as HHS staff in which costs can be shared and revenues can be maximized.
- ▶ Page 12 of this report shows the Least Admin Cost/Capita Ranking. In 2010 the last year HS was by itself that ranking was 14th. In 2011 our first year of HHS we ranked 49th and has since been decreasing.

Program Areas for Human Services Costs

▶ **Support Programs Aid**

- Minnesota Supplemental Aid (MSA)
- Minnesota Family Investment Program (MFIP)
- General Assistance (GA)
- Supplemental Nutrition Assistance Program (SNAP)
- Child Support Enforcement (Title IV-D)
- Group Residential Housing (GRH)

Program Areas for Human Services Costs

▶ Health Program Aid

- Medical Assistance (MA)

▶ Social Service Programs

- Children's Services
- Child Care
- Chemical Dependency (CD)
- Mental Health
- Developmental Disabilities (DD)
- Adult Services

Goodhue County Total Human Services Costs

(Table 1)

2017

2018

2019

Support Program Aid	\$6,509,233	\$6,399,932	\$6,510,467
Health Program Aid	\$52,712,274	\$61,947,879	\$57,375,850
Social Service Programs	\$38,126,010	\$38,460,434	\$40,213,889
Total HS Costs	\$97,347,517	\$106,808,245	\$104,100,206

Goodhue County Total Human Services Revenue Shares (Table 1)

	2017	2018	2019
Federal	\$46,191,649	\$51,267,605	\$49,803,038
State	\$42,449,287	\$48,344,633	\$46,993,028
County	\$6,607,238	\$4,886,954	\$5,038,829
Misc	\$2,099,343	\$2,309,053	\$2,265,311
Total	\$97,347,517	\$106,808,245	\$104,100,206

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	3,150,570	34,458,174	11,406,407	49,015,152	23,795,876	22,295,501	2,402,000	521,775	49,015,152
2 Anoka	49,929,335	480,561,046	270,638,658	801,129,039	389,951,806	375,522,972	32,151,945	3,502,316	801,129,039
3 Becker	5,401,228	69,746,551	27,334,877	102,482,656	49,302,684	45,779,565	6,604,279	796,128	102,482,656
4 Beltrami	11,520,523	143,776,988	58,265,944	213,563,455	104,190,968	96,415,486	11,774,376	1,182,624	213,563,455
5 Benton	8,803,613	66,173,717	31,935,889	106,913,220	51,471,082	49,849,680	5,013,102	579,357	106,913,220
6 Big Stone	958,521	14,120,619	6,327,148	21,406,288	10,251,848	9,826,109	886,223	442,108	21,406,288
7 Blue Earth	12,599,832	88,847,660	60,374,652	161,822,144	75,469,220	73,185,370	9,318,657	3,848,897	161,822,144
8 Brown	3,757,978	36,859,832	22,548,761	63,166,571	30,049,170	28,733,293	3,222,122	1,161,986	63,166,571
9 Carlton	7,490,172	67,160,520	41,003,686	115,654,377	54,909,618	51,717,652	6,715,054	2,312,053	115,654,377
10 Carver	7,035,943	80,188,134	64,589,991	151,814,068	68,923,281	68,755,257	9,674,948	4,460,582	151,814,068
11 Cass	10,475,832	80,492,815	27,219,584	118,188,231	58,686,175	52,975,444	5,644,142	882,471	118,188,231
12 Chippewa	2,532,066	23,481,550	13,609,728	39,623,345	19,297,932	17,503,659	2,413,993	407,761	39,623,345
13 Chisago	4,922,832	68,304,023	42,615,399	115,842,254	55,526,034	53,242,099	6,017,354	1,056,766	115,842,254
14 Clay	16,773,639	108,878,823	65,870,750	191,523,212	92,483,473	87,807,029	9,987,893	1,244,817	191,523,212
15 Clearwater	1,765,229	19,509,909	5,183,892	26,459,031	12,945,902	12,071,296	1,232,807	209,026	26,459,031
16 Cook	877,810	8,795,199	4,204,909	13,877,918	6,123,378	5,936,166	1,458,797	359,577	13,877,918
18 Crow Wing	10,672,024	112,617,998	53,658,164	176,948,186	82,491,925	80,951,532	11,448,090	2,056,639	176,948,186
19 Dakota	53,968,397	492,429,446	323,636,435	870,034,278	419,797,475	403,391,080	37,694,801	9,150,922	870,034,278
21 Douglas	5,446,848	49,990,210	23,671,293	79,108,351	37,702,472	36,767,684	3,700,702	937,494	79,108,351
23 Fillmore	2,490,824	30,390,704	14,948,353	47,829,881	23,623,890	22,303,624	1,706,535	195,832	47,829,881
24 Freeborn	6,143,880	54,692,275	26,009,014	86,845,169	41,816,007	39,099,865	4,799,863	1,129,434	86,845,169
25 Goodhue	6,510,467	57,375,851	40,213,889	104,100,206	49,803,038	46,993,028	5,038,829	2,265,310	104,100,206
26 Grant	1,245,286	11,055,502	6,733,779	19,034,567	8,445,773	8,655,801	991,891	941,102	19,034,567
27 Hennepin	369,975,024	2,397,927,940	1,317,128,734	4,085,031,697	1,934,315,989	1,856,912,248	276,807,628	16,995,833	4,085,031,697
28 Houston	2,545,247	23,431,392	15,270,700	41,247,338	19,953,713	18,752,090	2,020,850	520,685	41,247,338
29 Hubbard	4,040,770	42,153,575	15,774,186	61,968,531	30,015,936	28,016,747	3,199,546	736,303	61,968,531
30 Isanti	6,334,232	55,991,918	32,368,660	94,694,809	44,970,753	44,123,247	4,664,750	936,059	94,694,809
31 Itasca	10,991,288	91,743,381	57,854,216	160,588,885	75,551,052	72,361,003	12,039,528	637,303	160,588,885
32 DVHHS	3,602,362	37,911,809	27,467,086	68,981,257	30,603,723	32,006,701	4,575,594	1,795,239	68,981,257
33 Kanabec	3,523,006	31,155,547	15,120,357	49,798,910	23,931,480	23,074,025	2,236,047	557,359	49,798,910
34 Kandiyohi	9,414,338	81,545,963	41,791,554	132,751,855	63,957,697	60,356,892	6,835,910	1,601,356	132,751,855
35 Kittson	686,107	9,034,826	4,045,384	13,766,318	6,741,471	6,578,879	343,241	102,726	13,766,318
36 Koochiching	2,732,319	28,871,490	11,452,633	43,056,442	20,866,245	19,933,456	1,791,993	464,748	43,056,442
37 Lac Qui Parle	1,010,147	16,581,206	7,988,463	25,579,816	12,396,760	12,013,136	820,287	349,633	25,579,816
38 Lake	1,425,447	15,348,331	13,174,433	29,948,211	12,957,251	14,713,721	1,879,964	397,275	29,948,211
39 Lake of the Woods	595,782	6,752,508	4,192,902	11,541,192	5,479,393	5,225,365	693,387	143,046	11,541,192
40 Le Sueur	3,526,660	30,860,596	25,128,999	59,516,255	27,987,741	26,915,753	4,224,564	388,197	59,516,255
42 SWHHS	11,901,777	126,754,700	69,337,918	207,994,396	98,965,608	95,698,568	10,443,317	2,886,903	207,994,396
43 McLeod	3,855,204	49,276,417	29,576,258	82,707,879	38,772,549	38,270,618	4,887,188	777,524	82,707,879
44 Mahanomen	1,412,594	24,704,969	5,253,770	31,371,332	15,392,851	14,745,132	977,595	255,754	31,371,332

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

TOTAL HUMAN SERVICE COSTS

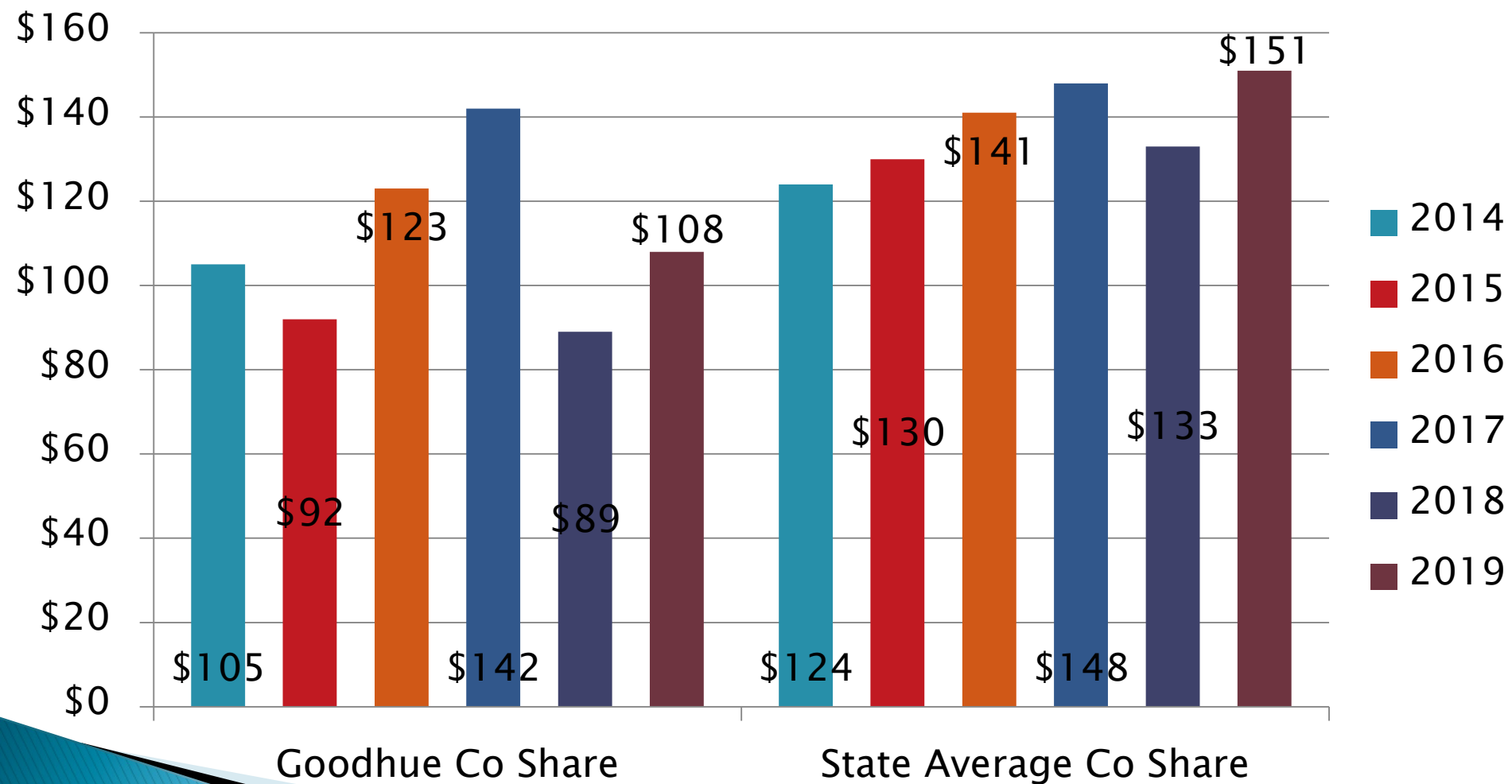
TOTAL HUMAN SERVICE REVENUE SHARES

COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	1,471,480	14,951,881	8,709,989	25,133,351	11,887,185	11,577,027	1,244,670	424,468	25,133,351
46 Faribault Martin	6,873,152	66,154,093	36,515,551	109,542,796	52,628,557	50,711,897	5,358,471	843,871	109,542,796
47 Meeker	3,251,843	31,237,291	21,125,043	55,614,177	26,451,990	25,105,310	3,195,718	861,160	55,614,177
48 Mille Lacs	4,670,263	63,603,312	27,038,597	95,312,172	46,158,855	43,901,310	3,671,286	1,580,721	95,312,172
49 Morrison	6,424,098	59,226,458	29,931,935	95,582,491	45,835,286	43,311,746	5,106,777	1,328,882	95,582,491
50 Mower	9,106,108	69,741,020	44,258,266	123,105,395	61,024,229	57,165,303	3,928,027	987,836	123,105,395
52 Nicollet	5,903,004	36,992,618	23,633,374	66,528,997	31,698,607	29,126,353	4,709,221	994,816	66,528,997
53 Nobles	3,845,804	32,365,070	14,067,073	50,277,948	24,012,466	22,423,849	3,152,804	688,828	50,277,948
54 Norman	1,182,701	14,880,322	5,978,571	22,041,594	10,846,534	10,334,767	551,017	309,275	22,041,594
55 Olmsted	30,440,696	189,308,075	155,065,677	374,814,448	170,332,199	163,460,167	32,397,886	8,624,195	374,814,448
56 Otter Tail	9,144,027	104,544,394	48,084,235	161,772,656	76,250,975	74,867,890	9,614,181	1,039,610	161,772,656
57 Pennington	2,773,896	19,939,583	11,380,053	34,093,532	16,251,688	15,540,102	1,878,683	423,058	34,093,532
58 Pine	6,684,730	55,033,300	22,401,119	84,119,149	41,110,424	38,073,837	3,992,295	942,591	84,119,149
60 Polk	8,857,463	67,983,837	33,601,890	110,443,190	52,837,283	51,219,455	5,065,444	1,321,007	110,443,190
61 Pope	1,511,592	19,327,042	8,489,154	29,307,788	13,882,998	13,653,240	1,340,799	430,751	29,307,788
62 Ramsey	184,584,994	1,308,143,377	569,633,999	2,062,362,370	1,006,262,427	942,961,826	101,384,505	11,753,612	2,062,362,370
63 Red Lake	778,692	6,253,173	2,440,839	9,472,704	4,735,667	4,308,711	229,674	198,652	9,472,704
65 Renville	2,633,193	26,386,587	14,815,750	43,835,529	21,040,966	19,645,143	2,652,829	496,591	43,835,529
66 Rice	9,201,601	80,096,400	57,161,126	146,459,126	70,785,301	68,082,222	6,590,352	1,001,251	146,459,126
68 Roseau	2,081,966	23,899,796	10,978,477	36,960,239	17,484,353	17,144,563	1,796,563	534,760	36,960,239
69 St. Louis	54,147,083	407,809,929	216,939,169	678,896,181	320,340,308	307,739,457	44,910,989	5,905,427	678,896,181
70 Scott	11,621,683	141,596,361	87,093,880	240,311,925	116,777,512	112,576,405	7,720,688	3,237,319	240,311,925
71 Sherburne	10,330,953	101,653,667	58,234,876	170,219,496	83,328,364	78,511,609	6,762,015	1,617,508	170,219,496
72 Sibley	2,273,111	22,228,245	13,366,197	37,867,552	17,877,317	17,238,421	2,223,590	528,225	37,867,552
73 Stearns	31,825,547	253,707,544	107,858,369	393,391,459	192,479,284	181,596,945	18,160,061	1,155,170	393,391,459
74 MNPrairie	14,608,198	101,024,330	61,688,263	177,320,791	85,539,870	78,764,167	10,859,096	2,157,658	177,320,791
75 Stevens	1,372,792	13,452,143	7,945,725	22,770,660	10,990,339	10,179,791	1,208,656	391,873	22,770,660
76 Swift	1,985,242	19,716,024	11,625,751	33,327,017	15,432,458	14,892,885	2,655,945	345,729	33,327,017
77 Todd	3,741,106	53,086,342	19,806,444	76,633,892	37,173,867	35,780,886	3,106,389	572,750	76,633,892
78 Traverse	1,120,382	9,238,966	2,778,180	13,137,529	6,284,166	5,939,924	719,871	193,566	13,137,529
79 Wabasha	2,548,206	26,934,513	14,082,416	43,565,135	21,352,332	20,105,384	1,782,204	325,215	43,565,135
80 Wadena	3,254,295	37,188,773	17,285,015	57,728,083	27,786,189	26,764,672	2,189,937	987,285	57,728,083
82 Washington	22,796,018	230,552,893	146,650,970	399,999,870	191,430,988	186,337,963	20,386,943	1,843,977	399,999,870
83 Watonwan	1,833,351	18,893,734	11,229,301	31,956,385	14,794,655	14,415,679	2,072,796	673,255	31,956,385
84 Wilkin	1,528,908	12,372,252	7,461,117	21,362,277	10,302,618	9,679,958	1,279,182	100,519	21,362,277
85 Winona	7,672,359	64,313,821	46,678,543	118,664,724	56,692,007	54,442,580	7,068,194	461,943	118,664,724
86 Wright	10,347,809	128,471,726	85,285,978	224,105,513	109,175,458	105,121,059	8,840,102	968,895	224,105,513
87 Yellow Medicine	1,535,330	20,036,542	9,525,022	31,096,895	14,801,966	14,304,942	1,661,589	328,398	31,096,895
TOTALS	1,158,008,834	9,222,299,537	5,005,753,388	15,386,061,759	7,363,996,929	7,036,484,222	859,809,239	125,771,370	15,386,061,759

Goodhue County Total Human Services Comparative Data – Per Capita (Table 24)

	HHS	HHS	HHS	HHS	HHS	HHS
	2014	2015	2016	2017	2018	2019
Least Admin Cost/Capita Ranking	37	31	30	27	28	26
Goodhue Admin Cost/Capita	\$169	\$167	\$180	\$184	\$191	\$201
State Average Admin Cost/Capita	\$174	\$185	\$196	\$208	\$215	\$220
Least Total Cost/Capita Ranking	14	12	9	13	14	15
Goodhue Total Cost/Capita	\$1,819	\$1,899	\$1,983	\$2,091	\$2,295	\$2,241
State Average Total Cost/Capita	\$2,354	\$2,463	\$2,499	\$2,601	\$2,800	\$2,707
Least County Portion of Total Cost/Capita Ranking	25	17	32	38	17	17
Goodhue County Portion of Total Cost	\$105	\$92	\$123	\$142	\$89	\$108
State Average County Portion of Total Cost	\$124	\$130	\$141	\$148	\$133	\$151

County Portion of Total Cost Per Capita



What Does This Mean?

- ▶ The Goodhue County Per Capita Admin Cost is \$201 which ranks us 26th lowest out of 87 counties.
- ▶ What this tells us is that Goodhue County's Per Capita Admin Cost is \$201 for Human Services and Public Health which ranks us 26th lowest out of 87 counties when compared this expense against other counties' Human Services only Per Capita Admin Cost except for other HHS agencies that are also included in this report.
- ▶ Other numbers are that Goodhue County is ranked 15th lowest in total human services cost per capita and 17th lowest County portion of Total Cost at \$108.

Total Human Services Per Capita (Per Capita Ranking by Total Cost)

Region 10 Counties (Table 24)

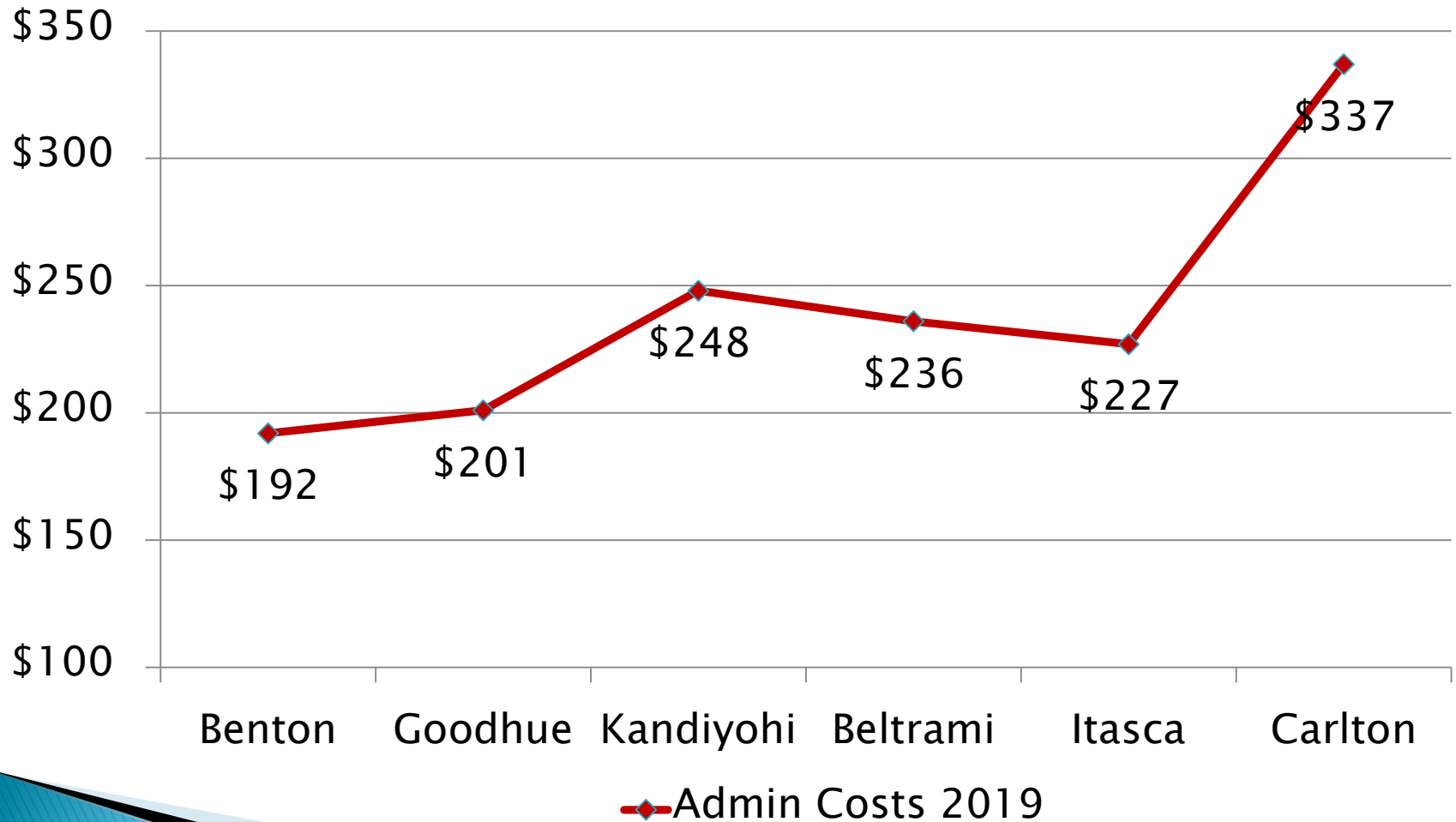
County	HHS	Total Cost Per Capita	Admin Cost 2019	County Portion of Total Cost	Per Capita Ranking
Wabasha	No	\$2,015	\$155	\$82	8
Rice	No	\$2,188	\$168	\$99	12
Houston	Yes	\$2,211	\$178	\$108	14
Goodhue	Yes	\$2,241	\$201	\$108	15
Fillmore	No	\$2,270	\$121	\$81	16
MNPrarie	No	\$2,310	\$215	\$142	19
Winona	Yes	\$2,334	\$177	\$139	22
Olmsted	Yes	\$2,336	\$326	\$202	23
Freeborn	No	\$2,859	\$232	\$158	41
Mower	Yes	\$3,066	\$183	\$98	51

Total Human Services Per Capita (Per Capita Ranking by Total Cost) (Table 24)

Health & Human Services Counties

County	Population	Total Cost Per Capita	Admin Cost 2019	County Portion of Total Cost	Per Capita Ranking
Goodhue	46,449	\$2,241	\$201	\$108	15
Benton	40,895	\$2,612	\$192	\$123	33
Kandiyohi	43,193	\$3,068	\$248	\$158	52
Carlton	35,935	\$3,218	\$337	\$187	59
Itasca	45,203	\$3,551	\$227	\$266	68
Beltrami	47,184	\$4,524	\$236	\$250	77

HHS Counties Admin Per Capita Cost 2019 (Table 24)



**TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 24

COUNTY	2019 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,870	3,087	2,830	257	151	53
2 Anoka	362,648	2,209	2,066	142	89	13
3 Becker	34,545	2,984	2,722	242	191	46
4 Beltrami	47,184	4,524	4,288	236	250	77
5 Benton	40,895	2,612	2,420	192	123	33
6 Big Stone	4,993	4,281	3,917	365	177	76
7 Blue Earth	68,583	2,358	2,132	227	136	25
8 Brown	25,119	2,514	2,273	241	128	30
9 Carlton	35,935	3,218	2,880	337	187	59
10 Carver	107,179	1,416	1,216	200	90	1
11 Cass	29,754	3,972	3,743	229	190	73
12 Chippewa	11,858	3,340	3,023	317	204	62
13 Chisago	56,613	2,046	1,905	141	106	9
14 Clay	64,591	2,963	2,783	180	155	45
15 Clearwater	8,808	3,001	2,781	220	140	48
16 Cook	5,462	2,540	2,101	439	267	32
18 Crow Wing	65,274	2,709	2,504	206	175	36
19 Dakota	433,302	2,007	1,861	147	87	7
21 Douglas	38,220	2,068	1,921	147	97	11
23 Fillmore	21,060	2,270	2,149	121	81	16
24 Freeborn	30,364	2,859	2,627	232	158	41
25 Goodhue	46,449	2,241	2,040	201	108	15
26 Grant	5,967	3,190	2,694	495	166	55
27 Hennepin	1,279,981	3,190	2,907	283	216	56
28 Houston	18,626	2,211	2,033	178	108	14
29 Hubbard	21,494	2,881	2,688	193	149	43
30 Isanti	40,566	2,333	2,152	182	115	21
31 Itasca	45,203	3,551	3,325	227	266	68
32 DVHHS	21,074	3,269	2,990	279	217	60
33 Kanabec	16,310	3,051	2,823	228	137	50
34 Kandiyohi	43,193	3,068	2,819	248	158	52
35 Kittson	4,299	3,199	2,991	208	80	58
36 Koochiching	12,430	3,483	3,250	213	144	66
37 Lac Qui Parle	6,629	3,854	3,580	274	124	72
38 Lake	10,632	2,816	2,584	231	177	38
39 Lake of the Woods	3,798	3,036	2,711	325	183	49
40 Le Sueur	28,894	2,059	1,895	164	146	10
42 SWHHS	73,200	2,838	2,634	204	143	39
43 McLeod	35,963	2,299	2,114	184	136	18
44 Mahanomen	5,529	5,661	5,349	312	177	78

**TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 24

COUNTY	2019 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45 Marshall	9,342	2,689	2,386	303	133	35
46 Faribault Martin	33,332	3,285	3,036	249	161	61
47 Meeker	23,256	2,389	2,187	203	137	27
48 Mille Lacs	26,227	3,632	3,423	209	140	70
49 Morrison	33,368	2,863	2,626	237	153	42
50 Mower	40,124	3,066	2,883	183	98	51
52 Nicollet	34,323	1,937	1,711	226	137	6
53 Nobles	21,976	2,285	2,108	177	143	17
54 Norman	6,367	3,460	3,209	251	87	65
55 Olmsted	160,431	2,336	2,009	326	202	23
56 Otter Tail	58,734	2,753	2,553	200	164	37
57 Pennington	14,355	2,374	2,134	239	131	26
58 Pine	29,526	2,648	2,643	206	135	40
60 Polk	31,524	3,500	3,212	288	161	67
61 Pope	11,139	2,630	2,410	221	120	34
62 Ramsey	558,248	3,604	3,432	262	182	71
63 Red Lake	4,030	2,348	2,102	246	57	24
65 Renville	14,588	2,999	2,749	250	182	47
66 Rice	66,853	2,188	2,021	168	99	12
68 Roseau	15,242	2,423	2,231	192	118	28
69 St. Louis	199,661	3,398	3,096	301	225	63
70 Scott	148,458	1,618	1,473	145	52	4
71 Sherburne	97,520	1,745	1,600	145	69	5
72 Sibley	14,899	2,537	2,268	269	149	31
73 Stearns	160,211	2,454	2,294	159	113	29
74 MNPrairie	76,703	2,310	2,095	215	142	19
75 Stevens	9,766	2,328	2,098	230	124	20
76 Swift	9,367	3,555	3,175	380	284	69
77 Todd	24,665	3,103	2,919	185	126	54
78 Traverse	3,263	4,025	3,661	364	221	74
79 Wabasha	21,614	2,015	1,860	155	82	8
80 Wadena	13,744	4,197	3,892	305	159	75
82 Washington	262,748	1,522	1,403	119	78	2
83 Watonwan	10,923	2,922	2,570	352	190	44
84 Wilkin	6,226	3,428	3,138	290	205	64
85 Winona	50,830	2,334	2,157	177	139	22
86 Wright	138,531	1,617	1,496	121	64	3
87 Yellow Medicine	9,729	3,193	2,869	324	171	57
TOTAL (STATEWIDE)	5,680,337	2,707	2,487	220	151	

Human Services Administrative Cost Trends

Region 10 Counties (Table 20)

County	HHS	2016 Admin Costs	2017 Admin Costs	2018 Admin Costs	2019 Admin Costs	% change 2016 to 2019
Goodhue	Yes	\$8,421,451	\$8,570,318	\$8,894,431	\$9,336,765	11%
Freeborn	No	\$6,185,376	\$6,504,806	\$6,554,553	\$7,039,649	14%
Fillmore	No	\$2,145,968	\$2,175,640	\$2,370,827	\$2,553,680	19%
Houston	Yes	\$2,779,701	\$2,809,678	\$3,086,488	\$3,318,147	19%
Mower	Yes	\$6,155,254	\$6,270,573	\$6,859,723	\$7,332,695	19%
Wabasha	No	\$2,722,981	\$2,750,638	\$3,094,348	\$3,352,066	23%
Winona	Yes	\$7,196,562	\$8,125,778	\$8,833,357	\$8,998,907	25%
Rice	No	\$8,717,855	\$9,680,914	\$10,527,469	\$11,198,433	28%
Olmsted	Yes	\$40,709,819	\$44,487,541	\$47,366,232	\$52,377,002	29%
MNPrairie	No	\$12,546,726	\$13,804,836	\$15,019,205	\$16,507,323	32%

Human Services Administrative Cost Trends

Health & Human Services Counties (Table 20)

County	2016 Admin Costs	2017 Admin Costs	2018 Admin Costs	2019 Admin Costs	% Change 2016 to 2019
Itasca	\$11,549,189	\$12,044,793	\$12,281,177	\$10,248,563	-11%
Goodhue	\$8,421,451	\$8,570,318	\$8,894,431	\$9,336,765	11%
Benton	\$7,055,968	\$7,217,144	\$7,505,299	\$7,866,068	11%
Beltrami	\$10,058,676	\$10,349,360	\$11,509,604	\$11,141,366	11%
Carlton	\$10,606,296	\$11,025,427	\$11,815,888	\$12,126,865	14%
Kandiyohi	\$8,631,626	\$9,339,570	\$10,239,454	\$10,725,704	24%

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

COUNTY	HUMAN SERVICES AID AND PURCHASED SERVICES					HUMAN SERVICES ADMIN COSTS				
	2016	2017	2018	2019	% CHANGE 2016 TO 2019	2016	2017	2018	2019	% CHANGE 2016 TO 2019
1 Aitkin	42,895,852	43,083,149	48,566,979	44,918,325	5%	3,794,407	3,921,472	4,074,635	4,071,123	7%
2 Anoka	651,991,316	699,334,428	757,291,889	749,399,848	15%	48,226,670	49,656,953	51,240,882	51,579,471	7%
3 Becker	85,515,615	92,382,531	97,592,658	94,016,097	10%	7,854,586	7,946,919	8,107,230	8,373,609	7%
4 Beltrami	179,574,196	182,115,873	202,114,955	202,326,530	13%	10,058,676	10,349,360	11,509,604	11,141,366	11%
5 Benton	92,019,437	92,968,018	103,477,264	98,964,934	8%	7,055,968	7,217,144	7,505,299	7,866,068	11%
6 Big Stone	15,891,211	16,285,796	19,636,474	19,557,225	25%	1,730,245	1,896,593	1,767,878	1,820,285	5%
7 Blue Earth	131,016,247	140,396,654	149,817,873	146,193,598	12%	13,141,427	14,020,949	14,803,987	15,541,996	18%
8 Brown	52,806,251	54,302,227	59,655,030	57,095,105	9%	5,440,943	5,401,544	5,715,776	6,043,003	11%
9 Carlton	95,074,231	94,698,027	113,376,803	103,508,318	9%	10,606,296	11,025,427	11,815,888	12,126,865	14%
10 Carver	112,308,273	123,733,678	132,968,966	130,320,288	16%	17,216,452	19,673,624	20,092,401	21,442,264	25%
11 Cass	104,149,289	108,049,873	113,263,062	111,362,438	7%	6,230,165	6,368,337	6,569,814	6,811,357	9%
12 Chippewa	33,213,436	34,286,135	36,054,709	35,846,718	8%	3,293,991	3,432,480	3,580,376	3,758,435	14%
13 Chisago	91,283,136	98,521,232	105,892,317	107,828,911	18%	7,471,297	7,870,809	7,963,540	8,002,059	7%
14 Clay	161,220,723	169,167,247	183,339,262	179,779,540	12%	10,090,786	10,901,027	10,876,745	11,615,970	15%
15 Clearwater	23,918,895	22,761,921	25,541,618	24,495,543	2%	1,927,252	1,877,607	1,816,360	1,933,937	0%
16 Cook	10,601,162	9,768,673	13,283,204	11,478,067	8%	1,755,821	1,956,484	2,239,898	2,399,244	36%
18 Crow Wing	153,180,974	156,325,247	170,846,174	163,416,549	7%	12,577,798	12,528,071	12,783,271	13,426,245	7%
19 Dakota	717,628,151	749,181,275	819,095,935	806,292,692	12%	52,255,934	56,111,601	60,133,283	63,547,677	22%
21 Douglas	74,057,251	73,524,899	78,800,974	73,436,662	-1%	5,366,362	5,982,875	5,472,191	5,614,273	5%
23 Fillmore	40,753,187	40,993,878	49,650,441	45,261,832	11%	2,145,968	2,175,640	2,370,827	2,553,680	19%
24 Freeborn	72,934,317	74,644,495	82,763,840	79,757,164	9%	6,185,376	6,504,806	6,554,553	7,039,649	14%
25 Goodhue	84,216,824	88,777,200	97,913,814	94,737,531	12%	8,421,451	8,570,318	8,894,431	9,336,765	11%
26 Grant	15,746,413	15,112,711	17,273,790	16,076,785	2%	2,005,840	2,320,218	2,519,357	2,955,982	47%
27 Hennepin	3,318,379,071	3,502,648,318	3,832,241,043	3,720,390,809	12%	312,335,558	341,800,698	363,950,968	362,649,097	16%
28 Houston	35,110,827	35,911,257	39,925,510	37,871,420	8%	2,779,701	2,809,678	3,086,488	3,318,147	19%
29 Hubbard	51,709,144	55,354,489	57,225,550	57,772,493	12%	3,912,800	3,975,349	3,653,615	4,156,362	6%
30 Isanti	78,790,563	84,809,496	90,763,317	87,285,758	11%	6,469,564	7,088,217	7,252,260	7,374,782	14%
31 Itasca	142,162,638	149,173,271	155,932,879	150,278,533	6%	11,549,189	12,044,793	12,281,177	10,248,563	-11%
32 DVHHS	55,008,901	57,483,900	63,838,853	63,009,259	15%	4,722,210	5,494,425	5,875,727	5,873,981	24%
33 Kanabec	44,831,224	43,399,732	48,679,889	46,047,919	3%	3,311,213	3,547,938	3,656,570	3,714,904	12%
34 Kandiyohi	108,250,432	113,723,869	123,643,903	121,776,811	12%	8,631,626	9,339,570	10,239,454	10,725,704	24%
35 Kittson	11,893,030	12,094,449	14,100,629	12,860,356	8%	759,026	797,872	898,496	893,787	18%
36 Koochiching	37,540,153	34,944,075	46,397,799	40,400,302	8%	2,518,952	2,553,042	2,602,295	2,650,659	5%
37 Lac Qui Parle	21,665,966	20,856,737	24,929,876	23,731,270	10%	1,585,652	1,688,797	1,828,099	1,813,890	14%
38 Lake	26,245,612	27,075,397	30,246,616	27,476,125	5%	2,400,859	2,465,139	2,675,445	2,458,961	2%
39 Lake of the Wood	8,657,616	9,503,195	10,696,088	10,296,216	19%	1,030,104	1,101,998	1,148,311	1,233,941	20%
40 Le Sueur	51,534,255	51,828,092	58,259,766	54,764,617	6%	4,370,951	4,156,223	4,456,698	4,732,087	8%
42 SWHHS	176,587,273	175,883,689	207,994,647	192,842,918	9%	14,497,952	15,802,771	14,933,187	14,908,567	3%
43 McLeod	70,168,531	72,630,864	76,992,210	76,036,992	8%	6,105,126	6,281,733	6,556,208	6,632,254	9%
44 Mahnomon	23,262,050	27,049,112	27,947,859	29,576,246	27%	1,743,382	1,890,984	1,699,760	1,723,900	-1%

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

HUMAN SERVICES AID AND PURCHASED SERVICES

HUMAN SERVICES ADMIN COSTS

COUNTY	2016	2017	2018	2019	% CHANGE 2016 TO 2019	2016	2017	2018	2019	% CHANGE 2016 TO 2019
45 Marshall	20,060,604	20,276,571	23,424,536	22,293,147	11%	2,757,078	2,924,116	2,819,113	2,831,229	3%
46 Faribault Martin	93,609,384	95,258,028	104,772,619	101,182,093	8%	7,623,874	7,983,101	8,198,900	8,305,715	9%
47 Meeker	49,497,706	49,467,809	55,169,089	50,859,787	3%	3,923,845	4,162,459	4,256,729	4,709,958	20%
48 Mille Lacs	78,578,707	79,303,276	92,004,257	89,770,452	14%	4,914,575	5,156,488	5,475,141	5,487,433	12%
49 Morrison	81,957,674	87,330,254	92,696,025	87,636,942	7%	5,937,867	5,998,755	6,616,271	7,902,206	33%
50 Mower	101,872,890	105,261,886	117,963,317	115,689,443	14%	6,155,254	6,270,573	6,859,723	7,332,695	19%
52 Nicollet	54,518,795	57,964,898	60,911,546	58,719,303	8%	6,355,582	6,747,587	7,132,145	7,756,089	22%
53 Nobles	47,047,198	45,612,823	51,265,910	46,325,491	-2%	3,725,651	3,579,432	3,787,427	3,891,727	4%
54 Norman	21,062,691	22,181,048	22,630,796	20,434,077	-3%	1,584,815	1,615,376	1,636,966	1,595,108	1%
55 Olmsted	291,797,864	305,405,180	322,533,311	322,311,879	10%	40,709,819	44,487,541	47,368,232	52,377,002	29%
56 Otter Tail	136,497,610	144,867,349	156,200,615	149,928,145	10%	10,171,925	10,583,040	11,285,884	11,752,197	16%
57 Pennington	31,400,073	32,939,617	34,925,877	30,634,845	-2%	2,745,596	3,048,882	3,314,291	3,437,757	25%
58 Pine	69,333,003	75,219,729	82,203,419	78,022,824	13%	4,977,844	5,098,444	5,604,204	6,077,835	22%
60 Polk	93,833,251	98,742,843	107,789,687	101,255,511	8%	8,615,979	8,953,625	8,623,883	9,077,365	5%
61 Pope	27,796,363	26,827,225	27,640,111	26,840,801	-3%	2,340,615	2,350,876	2,354,051	2,457,063	5%
62 Ramsey	1,742,079,729	1,834,032,480	1,968,164,454	1,915,965,186	10%	136,537,997	142,037,420	140,863,777	146,028,781	7%
63 Red Lake	8,054,944	8,043,716	9,412,324	8,470,845	5%	1,076,516	1,156,883	1,111,479	992,377	-8%
65 Renville	38,629,524	39,325,197	43,713,575	40,098,126	4%	3,609,078	3,652,867	3,673,369	3,651,421	1%
66 Rice	123,714,752	130,117,267	136,705,829	135,095,065	9%	8,717,855	9,680,914	10,527,469	11,198,433	28%
68 Roseau	29,748,858	29,681,103	36,497,668	34,008,677	14%	2,739,713	3,000,125	2,814,698	2,925,506	7%
69 St. Louis	587,446,991	598,268,555	661,267,434	618,208,078	5%	50,120,536	54,787,001	58,561,428	60,165,092	20%
70 Scott	185,302,602	197,448,572	220,083,721	218,712,888	18%	17,784,625	19,159,070	20,355,841	21,540,217	21%
71 Sherburne	133,294,112	142,905,640	154,863,006	156,046,605	17%	11,361,768	12,623,773	13,106,836	14,149,915	25%
72 Sibley	31,004,839	32,291,620	35,476,091	33,790,696	9%	3,316,904	3,568,020	3,824,475	4,012,662	21%
73 Stearns	316,550,851	341,103,007	369,837,486	367,580,747	16%	21,563,798	22,731,827	23,462,501	25,540,032	18%
74 MNPrairie	146,298,911	155,737,892	163,358,895	160,710,089	10%	12,546,726	13,804,836	15,019,205	16,507,323	32%
75 Stevens	19,385,941	19,212,429	21,330,154	20,492,379	6%	1,906,083	1,981,772	2,090,841	2,246,238	18%
76 Swift	28,109,965	29,316,894	30,504,391	29,737,707	6%	2,934,809	3,196,436	3,395,065	3,562,002	21%
77 Todd	69,942,101	70,562,546	77,785,811	71,993,834	3%	4,148,332	4,424,709	4,382,740	4,553,153	10%
78 Traverse	9,984,270	10,022,389	13,260,876	11,944,970	20%	1,044,524	992,996	1,003,405	1,187,559	14%
79 Wabasha	40,556,467	40,619,764	42,654,780	40,196,939	-1%	2,722,981	2,750,638	3,094,348	3,352,066	23%
80 Wadena	50,517,200	54,681,886	54,250,238	53,485,817	6%	3,660,499	3,858,400	3,888,223	4,198,634	15%
82 Washington	315,141,358	341,648,975	366,270,550	368,766,033	17%	24,072,810	25,441,781	27,924,015	31,188,332	30%
83 Watonwan	26,119,730	26,884,193	29,748,905	28,072,666	7%	3,167,611	3,388,753	3,855,475	3,843,806	21%
84 Wilkin	19,290,076	19,917,682	20,563,694	19,539,681	1%	1,676,842	1,587,943	1,610,998	1,804,941	8%
85 Winona	99,127,809	105,558,775	111,150,877	109,642,173	11%	7,196,562	8,125,778	8,833,357	8,998,907	25%
86 Wright	182,062,847	191,173,222	209,302,554	207,195,115	14%	14,811,505	15,472,060	15,968,572	16,830,913	14%
87 Yellow Medicine	27,420,801	24,985,240	31,489,541	27,910,332	2%	2,739,934	2,938,807	2,949,088	3,150,152	15%
TOTAL (STATEWIDE)	12,731,842,163	13,344,962,685	14,547,858,434	14,128,057,932	11%	1,085,555,910	1,159,460,583	1,212,849,127	1,250,725,746	15%

Questions?

The complete 89 page report for 2019 can be found at

<https://edocs.dhs.state.mn.us/lfserver/Public/DHS-4179Q-ENG>

Thank You

**GOODHUE COUNTY
HEALTH & HUMAN SERVICES (GCHHS)**



**Monthly Update
Child Protection Assessments/Investigations**

Month	2019	2020	2021
January	21	16	20
February	20	30	17
March	34	19	15
April	20	15	24
May	23	21	26
June	16	10	22
July	16	12	19
August	19	17	
September	25	18	
October	29	25	
November	24	21	
December	21	14	
Total	268	218	143

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of Individuals, Families and Communities!
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Goodhue County
Health and Human Services

426 West Avenue
Red Wing, MN 55066
(651) 385-3200 • Fax (651) 267-4882

TO: Goodhue County Health and Human Services Board
FROM: Nina Arneson, GCHHS Director
DATE: August 17, 2021
RE: 2021 August Staffing Report

Following the updated Goodhue County hiring policy, below are GCHHS new hires for July 2021:

Outgoing Employee	Classification	New Employee	Hire Date
Natalie Littfin	Child Support Enforcement Aide	Jacob Pfeifer	7/6/21

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Grant Award Cover Sheet

DATE: July 15, 2021

This is to notify you that your Community Health Board’s Local Public Health Grant award for January 1, 2021 through December 31, 2021 (calendar year 2021) has been increased due to a \$7 million increase to the LPH Grant. Any funds not expended in 2021 can be carried over but must be expended by 6/30/22. This is an annual increase to base funding and will be ongoing. As noted in your Local Public Health Grant project agreement: *“The GRANTEE will be paid according to the amount determined annually for the GRANTEE’s portion of the total Local Public Health Grant allocation from the state.”*

CONTACT FOR CHB: Nina Arneson, CHS Administrator
 Goodhue County Health and Human Services
 426 West Avenue
 Red Wing, MN 55066

CONTACT FOR MDH: DeeAnn Finley, Community Health Division
deeann.finley@state.mn.us or 651-201-4551)

Grantee SWIFT Information	Grant Agreement Information	Funding Information
Name of MDH Grantee: Goodhue County Health and Human Services Address of Grantee: 426 West Avenue Red Wing, MN 55066	Grant Project Agreement Number: NA	Total Grant Funds: \$205,980 \$155,679 + \$50,301 additional award
Grantee SWIFT Vendor Number: 0000197327 SWIFT Vendor Location Code: 001 SWIFT DBA/Fiscal Host: GOODHUE COUNTY TREASURER Remit Address: 426 WEST AVE, RED WING	Period of Performance Start Date: January 1, 2021 Period of Performance End Date: December 31, 2021*	Total State Grant Funds: \$205,980 Total Federal Grant Funds: \$0.00

*The Local Public Health Grant period is 1/1/20 to 12/31/24. This Grant Award Cover Sheet includes only the 2021 award. Payments for this grant will include the following code: MDH.LPHG.STATE.R.[invoice period – e.g. Feb2021 or Q12021]

Goodhue County Performance Report

Child Safety and Permanency and MFIP/DWP Self-Support Index July 2021

Reporting Periods

Child Safety and Permanency: Jan. 1, 2020 – Dec. 31, 2020

MFIP/DWP Self-Support Index: April 2020 – March 2021



For more information contact:

Minnesota Department of Human Services
Human Services Performance Management System
DHS.HSPM@state.mn.us | (651) 431-5780

About this Report

The purpose of this report is to share county performance data on the Child Safety and Permanency and Minnesota Family Investment Program/Diversionary Work Program (MFIP/DWP) Self-Support Index measures as they relate to the Human Services Performance Management system (referred to hereafter as the Performance Management system).

This report contains data on four measures including:

- Jan. 1, 2020 – Dec. 31, 2020 performance for Child Safety and Permanency measures,
- annualized April 2020 to March 2021 performance for the MFIP/DWP Self-Support Index measure,
- performance data trends for recent years, and
- a performance comparison to other counties in the same Minnesota Association of County Social Services Administrators (MACSSA) region.

This report compares county performance to the thresholds established for the Performance Management system. The Performance Management system defines a threshold as the minimum level of acceptable performance, below which counties will need to complete a Performance Improvement Plan (PIP) as defined in statute. For counties below the threshold, an official PIP notification—with instructions for accessing PIP forms, PIP completion directions, and available technical assistance—will be sent in addition to this report.

Counties with Small Denominators

Child Safety and Permanency - When a county has a denominator less than 20, the Performance Management team will look at overall performance across the three Child Safety and Permanency measures to determine if a PIP is needed. In this instance, a county will not be subject to a PIP if the threshold has been met on two of the three measures.

Self-Support Index - The Minnesota Family Investment Program/Diversionary Work Program Self-Support Index measure does not exclude counties with small denominators.

Additional Information

Supplemental and background information about the Performance Management System can be found on CountyLink:
www.dhs.state.mn.us/HSPM.

Performance Data by Racial and Ethnic Groups

This report provides performance data for counties by racial and ethnic groups where there were 30 or more people of a group included in the denominator. The race and ethnicity is that of the case applicant; other household members may have a different race and/or ethnicity that is not reported here.

Child Safety and Permanency

Child Safety and Permanency measures report Hispanic or Latino ethnicity separately from race. People are counted once by Hispanic ethnicity and again with their reported race, so groups added together may exceed the total number of cases.

Self-Support Index

This report contains state-level performance data by racial and ethnic group for the Self-Support Index.

Purpose

The racial and ethnic data included in this report is for informational and planning purposes. We encourage you to review this data to identify opportunities for improvement. As the Performance Management reports evolve, we intend to add additional demographic data to help counties better understand their performance and improve outcomes for all Minnesotans. The racial and ethnic group data included in this report does not give a complete picture of county performance, the communities being served, nor systemic inequities. The Performance Management system is not currently using this data to assess a county's need for PIPs.

No Data Available

Counties with low numbers (fewer than 30) for all but one racial or ethnic group do not have a graph of performance by racial and ethnic group available in this report.

Details for Child Safety and Permanency Measures

Ongoing Performance Reports for CSP Measures

The Child Safety and Permanency and Charts and Analysis teams at DHS recommend using the public-facing dashboards (<https://mn.gov/dhs/partners-and-providers/news-initiatives-reports-workgroups/child-protection-foster-care-adoption/child-welfare-data-dashboard/>) to check your county's ongoing performance for CSP measures. The dashboards are refreshed monthly and feature a tab for 2021 Progress/Performance information. (The SSIS Charting and Analysis reports are out-of-date following recent measure changes.)

Where to Find Measures included in the Performance Management Report on the CSP Dashboard:

	Child Repeat Maltreatment	Permanency	Relative Placement
Performance Management System Measures	Of all children who were victims of a substantiated maltreatment report during a 12-month reporting period, the percent who were not victims of another substantiated maltreatment report within 12 months of their initial report.	Of all children who enter foster care in a 12-month period, the percent who are discharged to permanency within 12 months of entering foster care. (Includes discharges from foster care to reunification with the child's parents or primary caregivers, living with a relative, guardianship, or adoption.)	Of all days that children spent in family foster care settings during a 12-month reporting period, the percentage of days spent with a relative.
Location on Child Safety and Protection Dashboards	Federal Performance Measures Dashboard Performance Measure: (1) Maltreatment Reoccurrence <i>Note: Performance Management measures the inverse outcome. To find your percentage for Performance Management, subtract the CSP dashboard performance data from 100.</i>	Federal Performance Measures Dashboard Performance Measure: (4) Permanency: 12 Months	State Performance Measures Dashboard Performance Measure: (3) Relative Care

2021 threshold for Relative Care measure: 35.7%

The 2021 threshold for the measure, *percent of days children in family foster care spent with a relative* will continue to align with the DHS CSP division threshold for this measure of 35.7%.

Timelines for Child Repeat Maltreatment and Permanency Measures

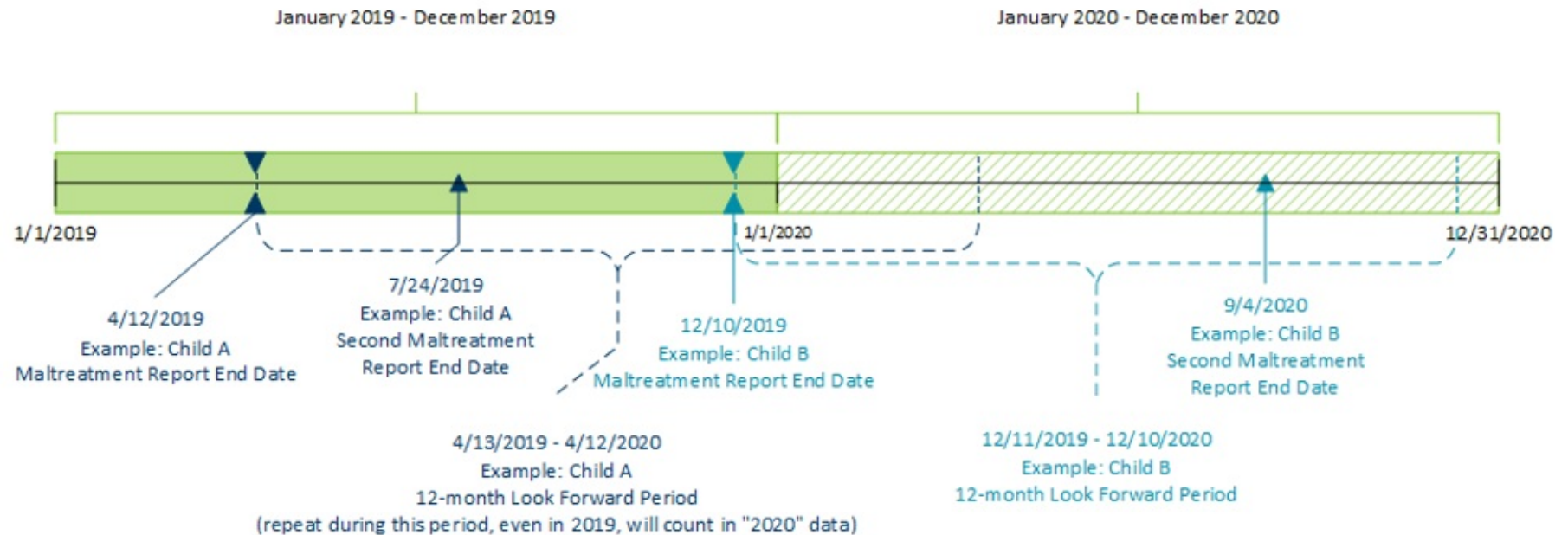
Understanding the 12-month timeline for Child Repeat Maltreatment.

The Child Repeat Maltreatment measure requires two complete years of data to report performance. The measure uses the first finding from a calendar year, plus a twelve month look forward into the reporting year for reoccurrence. The data featured in this report is for data year 2020 (base year of 2019 with a look forward into 2020). Note, both events related to the measure could take place in the base year.

Maltreatment Examples:

Looking at cases with a child maltreatment report end date that occurred in the year prior to the year under review. When reviewing the data for 2020, we will look for maltreatment end dates in 2019.

The 12-month look forward will look for recurrence with a child maltreatment end date that is both greater than 14 days after the first identified child maltreatment report end date and less than 366 days after the first identified child maltreatment report end date.



Percent of children with a substantiated maltreatment report who do not experience a repeat substantiated maltreatment report within 12 months.

What is this measure?

Of all children who were victims of a substantiated maltreatment report during a 12-month reporting period, the percent who were not victims of another substantiated maltreatment report within 12 months of their initial report.

Why is this measure important?

County social services should increase the likelihood that children are safe from abuse and neglect. When a maltreatment determination is made, there is a heightened responsibility of the county to mitigate the threat of future harm to children. A repeat maltreatment determination indicates that the risk for the child has not been fully mitigated.

What affects performance on this measure?

- Service factors that may influence this measure are the availability of the service array within the community; funding sources for services; support for the agency service plan by public partners, partnerships with schools, law enforcement, courts and county attorneys; the culture of the agency; and clear support and guidance from the Department of Human Services (DHS).
- Staff factors that may influence this measure are the maturity, experience, and training of staff; the availability of experienced supervisors with sufficient time/workloads to mentor staff; adequate staffing capacity; turnover; and sufficient cultural responsiveness for diverse populations.
- Participant factors that may impact this measure are poverty; chemical use; economic stability; cultural perception of minimally adequate parenting as compared to ideal parenting; and the availability of safety net support for the parents from family, friends, and the community.
- Environmental or external factors that may impact this measure are community understanding of cultural differences in child rearing, the diversity of new immigrant populations, existing cultural biases, and the availability of transportation and available housing.

Percent of children with a substantiated maltreatment report who do not experience a repeat substantiated maltreatment report within 12 months.

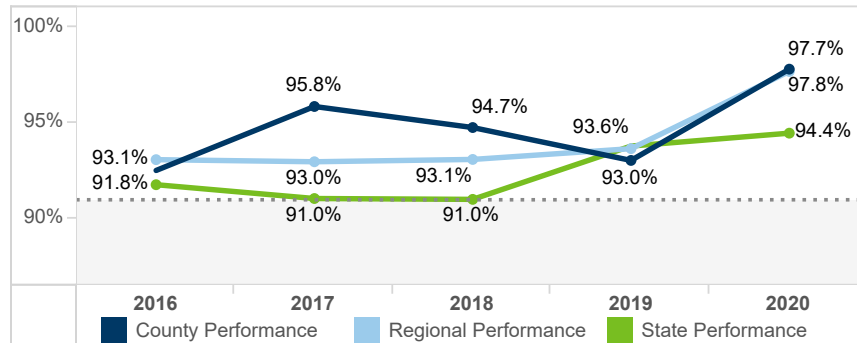
County Performance by Year

	2016	2017	2018	2019	2020
County Performance	92.5%	95.8%	94.7%	93.0%	97.8%
Denominator	40	72	57	43	45

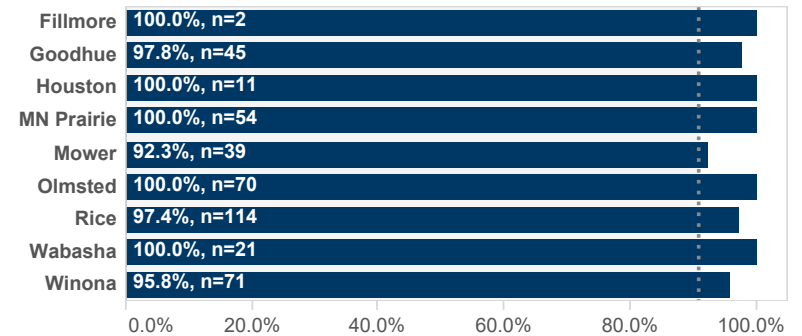
Goodhue County PIP Decision

No PIP Required – Performance is equal to or above the threshold of 90.9%.

County/Region/State Performance Trends



Current Regional Performance



No Data Available

Counties with low numbers (fewer than 30) for all but one racial or ethnic group do not have a graph of performance by racial and ethnic group available in this report. Additional information may be available upon request, please contact DHS.HSPM@state.mn.us for additional information.

*The dotted line on each graph indicates the measure threshold of 90.9%.

Percent of children discharged from out-of-home placement to permanency in less than 12 months.

What is this measure?

Of all children who enter foster care in a 12-month period, the percent who are discharged to permanency within 12 months of entering foster care. (Includes discharges from foster care to reunification with the child's parents or primary caregivers, living with a relative, guardianship, or adoption.)

Why is this measure important?

For children removed from their birth family, the timely establishment of permanency is an important indicator of county efforts to ensure children have permanent families.

What affects performance on this measure?

- Service factors that may influence this measure are the availability of the service array within the community; funding sources for services; support for the agency service plan by public partners, partnerships with schools, law enforcement, courts, and county attorneys; the culture of the agency; clear support and guidance from DHS; and the willingness of courts and county attorneys to engage in planning for families rather than waiting for perfection.
- Staff factors that may influence this measure are the maturity, experience, and training of staff; the availability of experienced supervisors with sufficient time/workloads to mentor staff; adequate staffing capacity; turnover; and sufficient cultural responsiveness for diverse populations.
- Participant factors that may influence this measure are a family history of maltreatment; poverty; chemical use; economic stability; cultural perceptions of minimally adequate parenting as compared to ideal parenting; safety net support for the parents from family, friends, and the community; the availability of affordable housing options; and accessible transportation.
- Environmental or external factors that may influence this measure are economic conditions that support low income families, "blame and punish" societal attitude toward parents who have failed, and the economy.

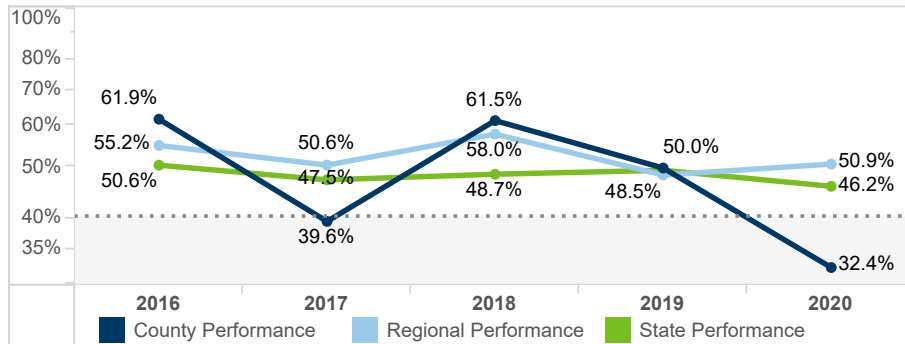
Percent of children discharged from out-of-home placement to permanency in less than 12 months.

County Performance by Year

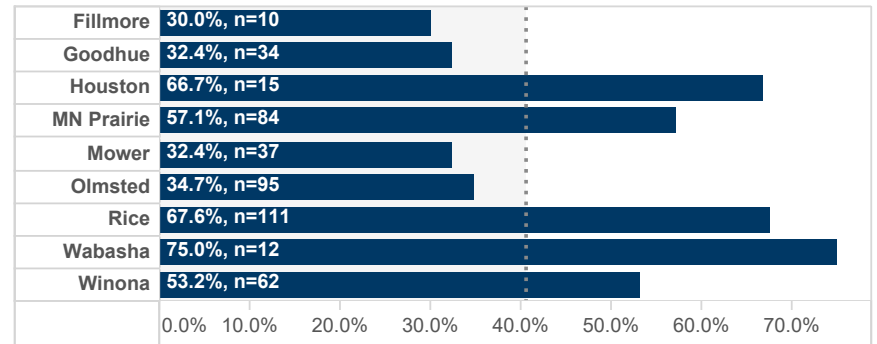
	2016	2017	2018	2019	2020
County Performance	61.9%	39.6%	61.5%	50.0%	32.4%
Denominator	42	48	52	40	34

Goodhue County PIP Decision
PIP Required – Performance is below the threshold of 40.5%.

County/Region/State Performance Trends



Current Regional Performance



No Data Available

Counties with low numbers (fewer than 30) for all but one racial or ethnic group do not have a graph of performance by racial and ethnic group available in this report. Additional information may be available upon request, please contact DHS.HSPM@state.mn.us for additional information.

*The dotted line on each graph indicates the measure threshold of 40.5%.

Percent of days children in family foster care spent with a relative.

What is this measure?

Of all days that children spent in family foster care settings during a 12-month reporting period, the percentage of days spent with a relative.

Why is this measure important?

Relationships with relatives are a source of continuity for children whose lives have been disrupted by abuse or neglect. There is an emphasis on establishing and supporting important relationships in children's lives through placement with relatives.

What affects performance on this measure?

- Service factors that may influence this measure are the cultural appreciation of the importance of relatives as compared to professional parenting; systems to help identify and find family members; economic support for relative caretakers; accommodations in licensing standards for relatives; the culture of the agency; clear support and guidance from DHS; and the conflict between relative placement and the stability of remaining in the same neighborhood and school.
- Staff factors that may influence this measure are the maturity, experience, and training of staff; the availability of experienced supervisors with sufficient time/workloads to mentor staff; adequate staffing capacity; turnover; and the ability of staff to engage relatives in the government process.
- Participant factors that may influence this measure are a family history of maltreatment; disqualifying factors; hostile family relationships; distrust of the system; poverty; chemical use; economic stability; and the availability of safety net support for the parents from family, friends, and the community.
- Environmental or external factors that may influence this measure are timeliness of locating relatives; cultural norms that blame parents; community understanding of cultural differences in child rearing; the diversity of new immigrant populations; existing cultural biases; and the availability of transportation and available housing.

Goodhue County Performance

Outcome: Children have the opportunity to develop to their fullest potential.

Percent of days children in family foster care spent with a relative.

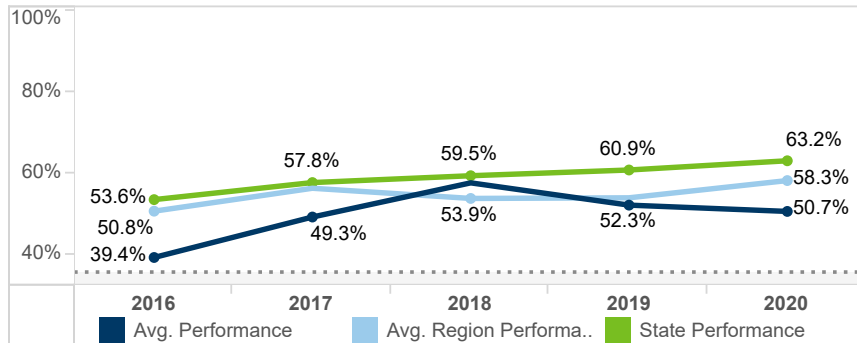
County Performance by Year

	2016	2017	2018	2019	2020
Avg. Performance	39.4%	49.3%	57.8%	52.3%	50.7%
Number of Cases	86	91	86	79	72

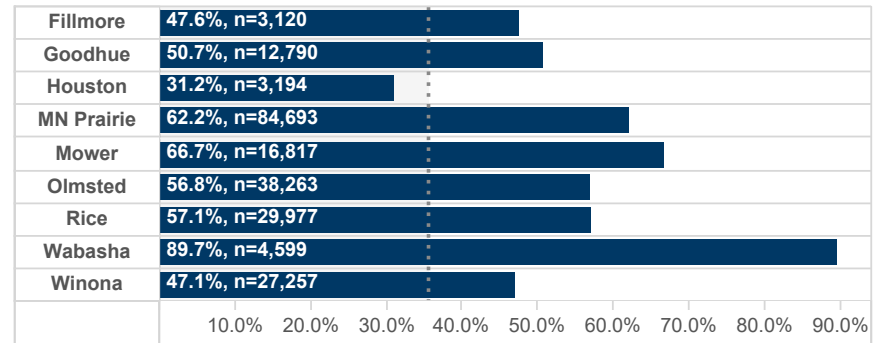
Goodhue County PIP Decision

No PIP Required – Performance is equal to or above the threshold of 35.7%.

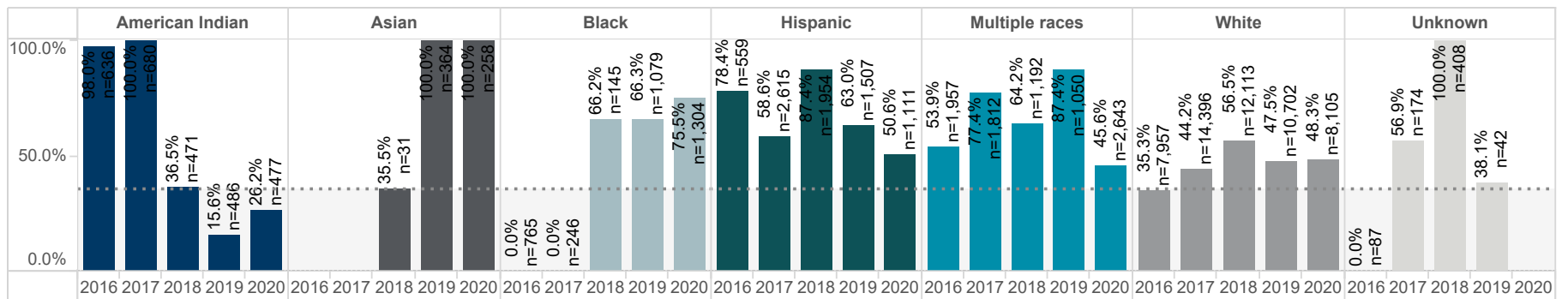
County/Region/State Performance Trends



Current Regional Performance



County Performance by Racial and Ethnic Group



*The dotted line on each graph indicates the measure threshold of 35.7%.

Minnesota Family Investment Program/Diversionsary Work Program Self-Support Index.

What is this measure?

The MFIP/DWP Self-Support Index (S-SI) is the percent of adults eligible for MFIP or DWP that are off cash assistance or are on and working at least 30 hours per week three years after a baseline quarter. The Range of Expected Performance (REP) is a target range individual to each county or tribe that controls for variables beyond the control of the county, including caseload characteristics and economic variables.

Why is this measure important?

Providing support that allows families the opportunity to attain and maintain employment is an essential role of county government. Counties, service providers and tribes contribute to and support employment through providing employment services and coordinating other resources such as housing, child care, and transportation that support a person's ability to get and keep a job.

What affects performance on this measure?

- Service factors that may affect this measure include the quality of the employment plan, communication between county financial workers and employment service agencies, lack of interface between the DHS and Department of Employment and Economic Development's (DEED) administrative databases, availability and convenience of work supports such as child care assistance and transportation; work activity requirements of the federal Work Participation Rate (WPR) performance measure; recruitment of employers and relationships with employers; and complexity of program rules for both the participant and the staff.
- Staff factors that may affect this measure include staff education, training, and experience; caseload size, understanding of program policies; turnover; and time needed for program documentation.
- Participant and environmental/external factors that may affect this measure are controlled for in the formula used to calculate each county's unique REP for the Self-Support Index.

The Self-Support Index Updated in 2020

The three-year Self-Support Index (S-SI) is an outcome measure that tracks all adults receiving Minnesota Family Investment Program (MFIP) or Diversionary Work Program (DWP) cash assistance in a quarter, and calculates what percentage have left cash assistance or are working at least 30 hours a week during the quarter three years later. The measure focuses on what happens for people rather than program requirements.

S-SI Improvements

Updates to the S-SI have improved the accuracy of the range of expected performance. After meeting with county, tribal and employment services staff to get input on factors that should be included in the methodology and testing different variables, four new variables concerning time on MFIP were added to the model in 2020. The bootstrapping/estimation method to account for similarities between agencies was also changed to improve accuracy.

The updated variables are:

- Counted months on MFIP,
- Average MFIP spell length,
- An indicator for whether the MFIP spell for the baseline quarter began within the previous 12 months, and
- An indicator for whether the youngest child in the family was older than 14, because the family would become ineligible when the youngest child turns 18.

How does this impact you?

In 2020, we closed all Performance Management PIPs for the measure and provided baseline data. This year's report includes data and PIP requirements for the updated model.

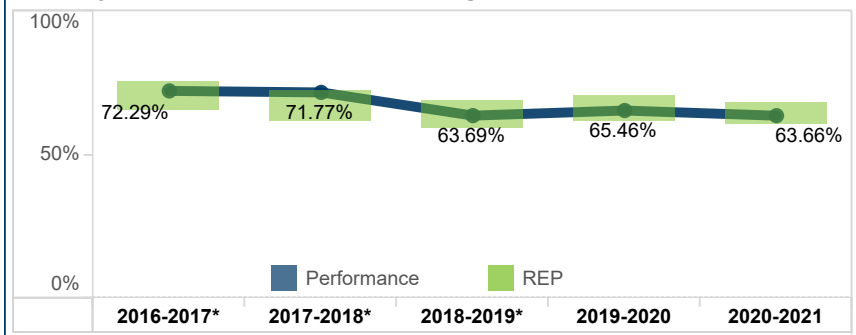
Want to know more?

Visit CountyLink to learn more about the Self-Support Index and recent changes:
http://contrib.dhs.mn.gov/main/groups/county_access/documents/pub/DHS-321961.pdf

Minnesota Family Investment Program/Diversionsary Work Program Self-support Index.

Goodhue County PIP Decision
No PIP Required - Performance is within the Range of Expected Performance for 2020/2021.

County Performance versus Range of Expected Performance



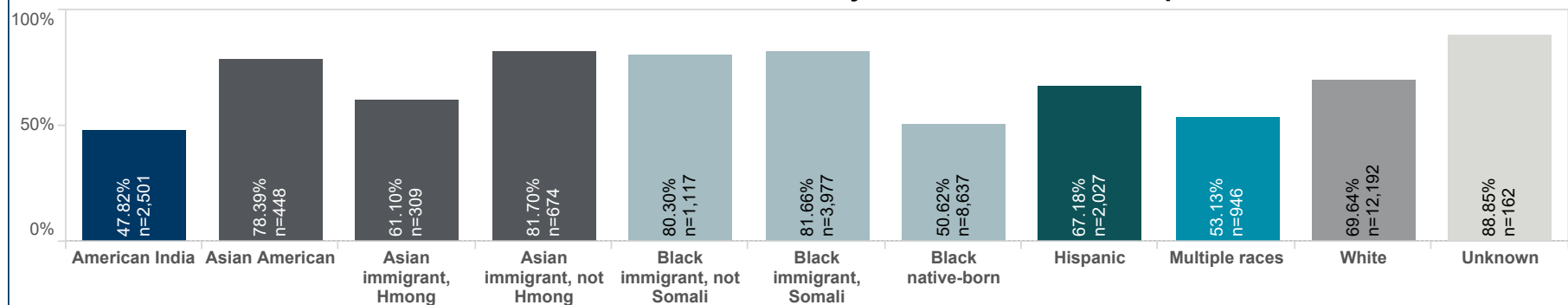
*The range of expected performance before 2019-2020 was calculated using an old version of the regression model. The model was updated for the 2020 report.

Regional Performance

County	Performance	REP-Lower	REP-Upper
Fillmore County	80.54%	70.36%	78.25%
Freeborn County	69.28%	66.85%	75.72%
Goodhue County	63.66%	60.60%	68.01%
Houston County	63.25%	71.69%	79.59%
MNPrairie County Alliance	70.03%	66.70%	86.19%
Mower County	68.45%	66.53%	76.78%
Olmsted County	71.45%	69.39%	76.58%
Rice County	75.27%	70.16%	77.55%
Wabasha County	70.76%	66.05%	74.61%
Winona County	64.17%	62.00%	68.62%

Performance Compared to Range of Expected Performance
■ Above ■ Below ■ Within

2020-2021 Statewide Performance by Racial and Ethnic Group





Minnesota Department of Human Services
Elmer L. Andersen Building
Commissioner Jodi Harpstead
Post Office Box 64998
St. Paul, Minnesota 55164-0998

July 15, 2021

Ms. Nina Arneson
Health & Human Services Director
Goodhue County
426 West Avenue
Red Wing, MN 55066

Re: PIP Notification Letter – Action Required

Dear Ms. Arneson:

As authorized by the Minnesota Legislature (Minn. Stat. 402A.1-50), the Human Services Performance Management system is required to assess county performance related to outcomes for people served.

This letter is in reference to the Performance Management system report, Child Safety and Permanency and MFIP/DWP Self-Support Index, provided to counties on July 15, 2021. ***Because your county performance was below the minimum threshold for the following measure, you will need to create a Performance Improvement Plan (PIP).***

Measure	Current Performance	Threshold
Percent of Children Discharged from Out-of-home Placement to Permanency in less than 12 Months	32.4%	40.5%

Next Steps

This letter serves as your official notification of the new PIP requirement. You have 60 calendar days from the date of this letter to submit your PIP for the commissioner’s approval (due Sept. 13, 2021). Visit [CountyLink](#) for PIP forms and detailed instructions.

Each PIP must include numerical performance improvement targets progressing toward the measure’s performance threshold. The term of a PIP is two years, and is effective upon the date of the commissioner’s approval (within 60 calendar days of submission). If the performance threshold is met at the end of the first year, the PIP ends early. State law requires us to inform you that fiscal penalties may result if performance does not adequately improve over time.

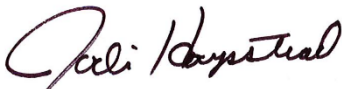
Your Right to Claim an Extenuating Circumstance

You have 15 calendar days to claim an extenuating circumstance which, if approved, relieves your county of the need to complete a PIP or any further remedy. An extenuating circumstance is a situation or condition, beyond the county or service delivery authority's control, that impacted your ability to meet a performance threshold. If you choose to file an extenuating circumstance, you must do so by July 30, 2021. For instructions and the link to complete an extenuating circumstance claim, please see [CountyLink](#).

PIP Development and Improvement Support

The Human Services Performance Management team offers assistance to develop your county's Performance Improvement Plan and to support your improvement efforts. To request assistance, please call or email the Performance Management team within 30 calendar days to allow sufficient time before your PIP is due.

Your county has been assigned a performance coordinator to offer support in developing your PIP, conducting research, and more: **Debra Anthony**. If you have any questions about this letter or wish to request assistance in the development of your PIP from your assigned coordinator, please contact the Human Services Performance Management team at (651) 431-5780 or DHS.HSPM@state.mn.us.



Jodi Harpstead
Commissioner



Gary Mortensen
Manager, Human Services Performance Management



Minnesota Department of Human Services
Elmer L. Andersen Building
Commissioner Jodi Harpstead
Post Office Box 64998
St. Paul, Minnesota 55164-0998

Friday, August 13, 2021

Ms. Nina Arneson
Health & Human Services Director
Goodhue County
426 West Avenue
Red Wing MN 55066

Re: Extenuating Circumstances Claim Response

Dear Ms. Arneson:

Goodhue County recently claimed an extenuating circumstance for the measure, *Percent of Children Discharged from Out-of-home Placement to Permanency in less than 12 Months*, which required a Performance Improvement Plan (PIP). The Human Services Performance Management Team and the Human Services Performance Council each reviewed your claim and sent a recommendation to the DHS commissioner. This notice contains information regarding the outcome of your claim and next steps.

Decision

Your extenuating circumstance claim has been approved. Therefore, you do not need to submit a PIP, and no further action is required at this time.

Who to Contact for Help

If you have any questions about this letter, you may contact the Human Services Performance Management team at (651) 431-5780 or by email at DHS.HSPM@state.mn.us.

Sincerely,


Jodi Harpstead
Commissioner


Gary Mortensen
Manager, Human Services Performance Management