



GOODHUE COUNTY HEALTH & HUMAN SERVICES (GCHHS) AGENDA

**COUNTY BOARD ROOM
RED WING, MN
MAY 17, 2022
10:30 A.M.**

“Due to concerns surrounding the spread of COVID-19, it has been determined that in-person meetings or meetings conducted under Minn. Stat. 13D.02a are not practical or prudent. Therefore, meetings that are governed by the Open Meeting Law will temporarily be conducted by telephone or other electronic means pursuant to Minn. Stat. 13D.021.”

Goodhue County Health and Human Services Board will conduct a board meeting pursuant to this section on Tuesday, May 17, 2022 at 10:30 a.m. The board and staff will be conducting the meeting in the County Board Room. The public may attend in person or monitor the meeting by logging into <https://meet.goto.com/915699061> or calling 1-866-899-4679 beginning at 10:20 a.m. or any time during the meeting. Access Code: 915-699-061

1. CALL TO ORDER
2. REVIEW AND APPROVE BOARD MEETING AGENDA:
3. REVIEW AND APPROVE PREVIOUS MEETING MINUTES:

Documents:

[APRIL 19, 2022 HHS BOARD MINUTES.PDF](#)

4. REVIEW AND APPROVE THE FOLLOWING ITEMS ON THE CONSENT AGENDA:

- a. Child Care Licensure Approvals

Documents:

[CHILD CARE APPROVALS.PDF](#)

5. ACTION ITEMS:

- a. Accounts Payable

Documents:

[ACCOUNTS PAYABLE.PDF](#)

b. Personnel Request

Nina Arneson

Documents:

[REINSTATEMENT.PDF](#)

6. INFORMATIONAL ITEMS:

a. Waiver Management Update

Katie Tang & Kristin Kraabel

Documents:

[WAIVER MANAGEMENT UPDATE.PDF](#)

b. Toward Zero Deaths (TZD) Presentation

Jessica Seide

Documents:

[TZD 2022 PRESENTATION.PDF](#)

c. 1st Quarter 2022 Fiscal Report

Kayla Matter

Documents:

[HHS 1ST QTR 2022 FISCAL REPORT.PDF](#)

7. FYI-MONTHLY REPORTS:

a. Child Protection Report

Documents:

[CHILD PROTECTION REPORT.PDF](#)

b. HHS Staffing Report

Documents:

[HHS STAFFING REPORT.PDF](#)

c. COVID-19 Update

Documents:

[COVID-19 BOARD UPDATE MAY 2022.PDF](#)

d. Quarterly HHS Trend Report

Documents:

[QUARTERLY TREND REPORT.PDF](#)

e. 2021 Child Support Performance Report

Documents:

[2021 CHILD SUPPORT PERFORMANCE REPORT.PDF](#)

8. ANNOUNCEMENTS/COMMENTS:

9. ADJOURN

- a. Next Meeting Will Be June 21, 2022 At 10:30 AM
Annual HHS Board Meeting will be Friday - July 1, 2022 at the Cannon
Valley Fair

PROMOTE, STRENGTHEN, AND PROTECT THE HEALTH OF INDIVIDUALS,
FAMILIES, AND COMMUNITIES

**GOODHUE COUNTY
HEALTH & HUMAN SERVICES BOARD MEETING
MINUTES OF APRIL 19, 2022**

The Goodhue County Health and Human Services Board convened their regularly scheduled meeting at 10:31 A.M., Tuesday, April 19, 2022, online via GoToMeeting.

Brad Anderson, Paul Drotos, Linda Flanders, Todd Greseth, Susan Johnson, Jason Majerus, and Nina Pagel.

STAFF AND OTHERS PRESENT:

Nina Arneson, Kris Johnson, Mike Zorn, Lisa Woodford, Scott Arneson, Brooke Hawkenson, John Smith, Vanessa Parrott, Kayla Matter, Katie Carlson, Zach Wegner, Odey Vazquez Luna, Maggie Voth, Kari Winter, and Sam LaShomb.

AGENDA:

On a motion by J. Majerus and seconded by L. Flanders, the Board unanimously approved the April 19, 2022, Agenda.

MEETING MINUTES:

On a motion by N. Pagel and seconded by S. Johnson, the Board unanimously approved the Minutes of the H&HS Board Meeting on February 15, 2022.

Introduction of New, Promoted, and Transferred HHS Employees

CONSENT AGENDA:

On a motion by J. Majerus and seconded by N. Pagel, the Board unanimously approved all items on the consent agenda.

ACTION ITEMS:

On a motion by N. Pagel and seconded by P. Drotos, the Board unanimously approved payment of all accounts as presented.

On a motion by P. Drotos and seconded by L. Flanders, the Board unanimously approved the Child Care Provider Appreciation Day Proclamation.

Goodhue County Health & Human Services Board
Meeting Minutes of April 19, 2022

On a motion by P. Drotos and seconded by S. Johnson, the Board approved a provisional .8 FTE Public Health Educator/Data Specialist, with J. Majerus and T. Greseth dissenting.

On a motion by P. Drotos and seconded by J. Majerus, the Board unanimously approved the internal promotion for 1.0 FTE Fiscal Officer/Data Specialist.

On a motion by L. Flanders and seconded by T. Greseth, the Board unanimously approved the Electronic Document Management System (EDMS) from Onbase/Compass to Next Chapter Technology CaseWorks.

FYI & REPORTS:

Child Protection Report
HHS Staffing Report
GCHHS Perfect DHS Fiscal Performance
COVID-19 Update

ANNOUNCEMENTS/COMMENTS:

ADJOURN:

On a motion by S. Johnson and seconded by T. Greseth, the Board unanimously approved adjournment of this session of the Health & Human Services Board Meeting at or around 11:28 am.

**GOODHUE COUNTY
HEALTH & HUMAN SERVICES (HHS)**



REQUEST FOR BOARD ACTION

Requested Board Date:	May 17, 2022	Staff Lead:	Katie Bystrom
Consent Agenda:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Attachments:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Action Requested:	Approve Child Care Licensure Actions		

BACKGROUND:

Child Care Relicensures:

- Linda Rietmann Pine Island
- Stephanie Brezina Kenyon

Child Care Licensures:

Negative Licensing Action:

- Christine Honsey - Order of Revocation Issued

Number of Licensed Family Child Care Homes: 72

RECOMMENDATION: Goodhue County HHS Department recommends approval of the above.

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of Individuals, Families and Communities!
Equal Opportunity Employer
www.co.goodhue.mn.us/HHS



**GOODHUE COUNTY
HEALTH & HUMAN SERVICES (GCHHS)**



REQUEST FOR BOARD ACTION

Requested Board Date:	May 17, 2022	Staff Lead:	Kayla Matter
Consent Agenda:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Attachments:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Action Requested:	Approve April 2022 HHS Warrant Registers		

BACKGROUND:

This is a summary of Goodhue County Health and Human Services Warrant Registers for: April 2022

	Date of Warrant		Check No. Series		Total Batch
IFS	April 1, 2022	ACH	36010	36043	\$8,532.97
IFS	April 1, 2022		461393	461458	\$39,358.18
IFS	April 8, 2022	ACH	36044	36059	\$73,972.21
IFS	April 8, 2022		461459	461481	\$26,842.72
IFS	April 15, 2022	ACH	36085	36112	\$33,904.30
IFS	April 15, 2022		461539	461584	\$47,252.54
IFS	April 22, 2022	ACH	33201	33206	\$999.25
IFS	April 1, 1955		456106	456333	\$45,297.68
IFS	April 29, 2022	ACH	36244	36284	\$26,297.93
IFS	April 29, 2022		461792	461873	\$40,034.91
SSIS	April 29, 2022	ACH	36138	36162	\$65,522.39
SSIS	April 29, 2022		461656	461701	\$146,223.72
IFS	April 29, 2022	ACH	36163	36196	\$2,677.73
IFS	April 29, 2022		461702	461710	\$9,563.47
Total					\$566,480.00

RECOMMENDATION: Goodhue County HHS Recommends Approval as Presented.

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**GOODHUE COUNTY
HEALTH & HUMAN SERVICES (GCHHS)**



REQUEST FOR BOARD ACTION

Requested Board Date:	May 17, 2022	Staff Lead:	Nina Arneson
Consent Agenda:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Attachments:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Action Requested:	Approve Reinstatement of County Agency Social Worker		

BACKGROUND:

Due to a recent resignation of a Child Protection County Agency Social Worker position was posted and recently, the interviews of top candidates were completed. Based on the interview along with education, experience, and references – Ms. Morgan Price was selected as the top candidate for the open position.

Ms. Price worked as a Child Protection County Agency Social Worker with GCHHS from August, 2015 through January, 2022 to take on a position with a different agency. During her time with GCHHS, she completed child protection assessments and investigations.

We are in a very fortunate situation that Ms. Price would like to return to work for GCHHS, and she is clearly our top candidate for the open position. We would like to make her employment offer with the MN Merit System guidance, and what we think would be reasonable considering Ms. Price has only been away from GCHHS about 4 months.

When Ms. Price resigned from HHS she was at step 7 of the County Agency Social Worker Merit Pay Scale, or \$36.37/ hour, and we would like to proceed with a conditional offer to Ms. Price at step 7.

Here are the two relevant MN Merit System State Statues that is guiding our request of reinstatement of a former permanent employee, and salary.

9575.0950 Reinstatement of Former Permanent Employee


Upon written request of an appointing authority to and with the approval of the supervisor, an employee who has successfully passed a merit examination and has acquired permanent status in a class under chapter 9575 *may be reinstated to a position in the same class at any time within two years after the date of resignation in good standing.* Under the same conditions, a reinstatement may be made within a period of time, not to exceed five years, equivalent to the continuous period of the employee's service since January 1, 1940, in a county welfare agency. Reinstatement shall be without benefit of previously acquired seniority. Upon approval of the supervisor, reinstatement may be made directly by an appointing authority, provided that there is a vacancy.

9575.1450 Salary for Reinstatements a former employee who is reinstated or reemployed may be paid *the same salary rate that the employee last received in the same class of position* if it coincides with a step on the current salary range for the class, or if it does not coincide, at the next higher step.

RECOMMENDATION: Goodhue County HHS Recommends Approval as Requested – Reinstatement Ms. Price at Step 7 for the County Agency Social Worker position.

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Waiver/South Country Health Alliance Team Update

May 2022

Katie Tang, Supervisor

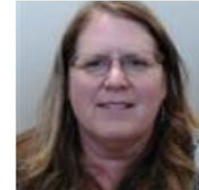
Kristin Kraabel, Lead Worker

Waiver/South County Health Alliance Team

20 people are part of this important team

- 1 Supervisor
- 1 Lead Worker
- 2.5 Case Aides
- 5 PHN/RNs
- 9 SW/Care Coordinators
- 1 Care coordinator resigned and currently in the process of rehiring

Who we are



What are waived services?

- A waiver is a **pay source** that provides additional items or services that are not typically covered by Medical Assistance.
- The goal is to support people to live in the **least restrictive, most home-like option**, which is highly preferred by most people we serve.
- Waiver services also keep health care costs much lower by reducing or avoiding costly nursing home and hospital stays.

Who receives waived services?

- People with **physical, emotional or cognitive disabilities** who need additional support to live safely in the community.

We serve almost **1500** clients in Goodhue County



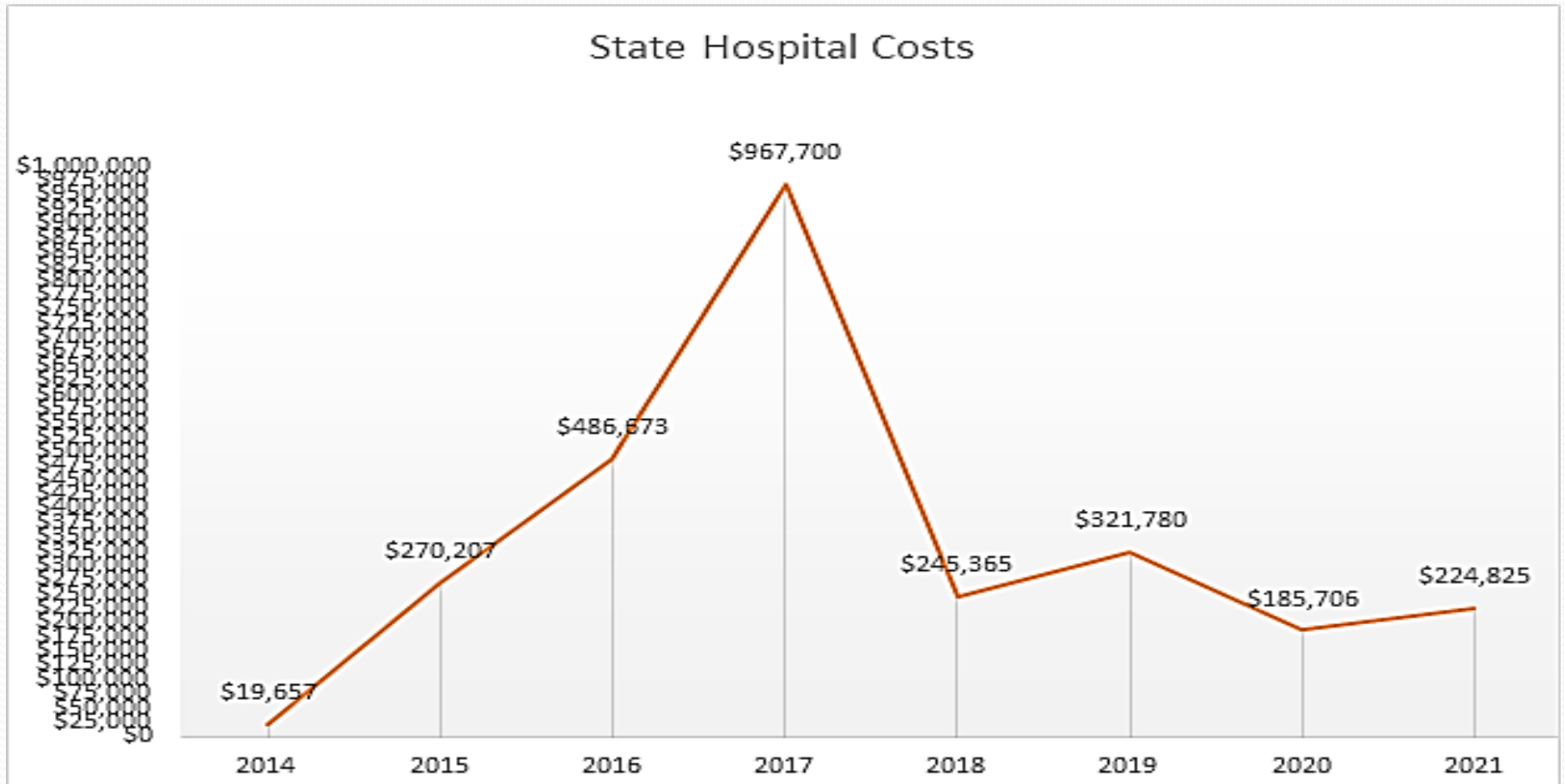
Cost example: nursing homes

- Nursing homes can cost **\$5,000-\$10,000 per month** (or more) per person; people can be served at home for **less than half** that amount
- Some services that can support people living at home include:
 - nursing for medication set-up and medical care
 - HHA for showering or dressing changes
 - Lifeline
 - Meals on Wheels
 - Medication reminder machines
 - remodels for accessibility
 - homemaker for cleaning/grocery pick-up, etc.
- **People are happier** when they can remain home longer and be closer to their families, friends and familiar spaces.

Cost example: state hospital

- It costs Goodhue County **\$1615 per day** for a person to be in Anoka Metro Regional Treatment Center after it is determined they are ready for discharge.
 - Waiver case managers and/or Adult Mental Health case managers locate and facilitate a less restrictive placement.
 - Locating facilities and completing waiver assessments can take **many, many hours** of staff time.
- High caseloads mean clients need to remain in the hospital, Intensive Residential Treatment Services (IRTS), or nursing home longer, costing more money and taking up bed space.
- Because of limited placement options and high caseloads, **several people were hospitalized for months** while case managers tried to find placements.

State Hospital Costs for Goodhue County



Numbers

- The average caseload for case managers:
 - Under 65 programs: 67 (17% higher than our region)
 - Over 65 programs: 57
 - SCHA care coordination: 197
- Region 10 averages
 - Under 65 programs: 56
 - Over 65 programs: 55

Staff duties for Waivers

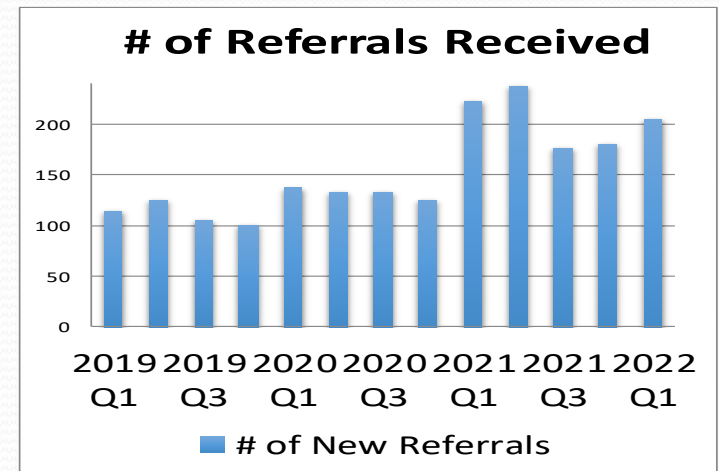
- Complete initial assessments within 20 days for individuals who are needing additional services to remain in the community
- Meet with clients to complete yearly reassessments to assist them to remain in the community
- Develop a comprehensive care plan that includes addressing areas of need and a back-up plan for when services are not available
- Coordinate with community providers, doctors, psychiatrists, dentists, etc. for scheduling, consultation, and service delivery
- Quarterly in-person visits to ensure services and supports are meeting a clients needs

SCHA care coordination

- Provide comprehensive health assessments yearly for those in the community who are elderly or have disabilities and those in the nursing home
- Assist individuals with setting up appointments with their doctor, dentist, therapist, eye doctor, etc.
- Arranging transportation to appointments
- Assisting in getting medication refills and adherence
- Communication with health care team
- Referrals to services in the community
 - SCHA pays for some services including home care nursing, home health aide, Lifeline for seniors and some meals on wheels for those discharging from the hospital

Initial Assessments have increased

- Initial assessments take between 7-12 hours to complete
- We have 20 days to complete an initial assessment from the date it is received
- Staff must be a certified MNCHOICES assessor to complete these assessments.
 - MNCHOICE assessor training takes one year—staff turnover increases our backlog



Example

- “Bob” was admitted to the hospital in October 8, 2021 for a fall with injury. Bob also has a mental illness with verbal and physical aggression.
- Hospital notified GCHHS he was ready to discharge on 11/18/21
- Initial assessor met with Bob on 12/1/21 to complete assessment
- Case manager started looking for placements
- Placement found 3/2/22 and Bob moved out of the hospital on 3/17/22
- The cost of this hospitalization exceeded \$200,000

Other Initiatives

- Falls are a leading cause of injury and death. We are collaborating with Area Agency on Aging, Mayo Clinic and Red Wing Fire Department on fall prevention programs.
- We collaborated with Minnesota Autism Center development in Red Wing to offer autism services, both in-center and in the persons home
- Because of the lack of services available, we continue to network with providers to come to Goodhue County to provide services to our clients.
- Working with our Housing Resource Specialist to develop housing options in our community for those with disabilities.

Why our work is important

- Keeps individuals in the community **safe and healthy**.
- Provides care at a **lower cost**, saving taxpayers money.
- **Opens up beds** at hospitals, nursing facilities and mental health facilities by discharging individuals into the community with care, allowing those beds to be used by patients who need that level of care.
- **Most importantly, it allows for personal dignity and improves mental health, as individuals are given choice in where they live and how their needs are met.**



Questions?

Thank You!



MINNESOTA

TOWARD **ZERO** DEATHS

Traffic Deaths: The Other Pandemic

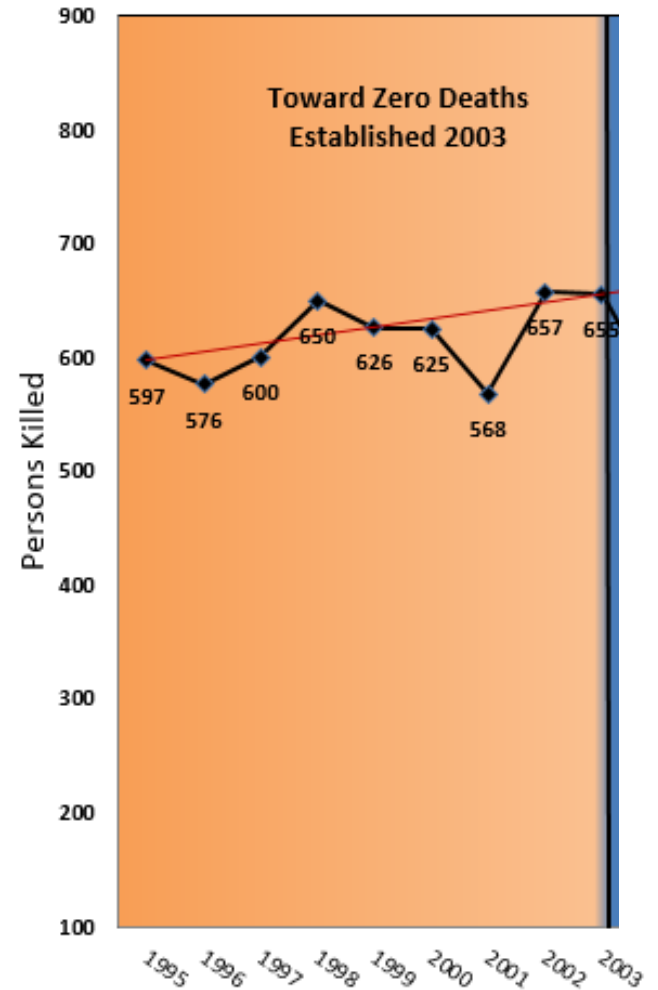
Jessica Seide

Goodhue County TZD Safe Roads Coordinator

May 17, 2022

TZD History

- Program created in 2003 during a time of increasing traffic fatalities.
- Unique program that coordinated the traffic safety efforts of the Departments of Public Safety, Health and Transportation.
- Modeled after Sweden's Vision Zero Program, which began in 1997.



Vision

To prevent fatalities and serious injuries
on Minnesota's roads to get to zero



Mission

To move Minnesota toward **zero** deaths on our roads using education, enforcement, engineering and emergency medical & trauma services.



TZD Cornerstone



Five

~~Four~~ “E” approach:

Enforcement

Engineering

Education & Outreach

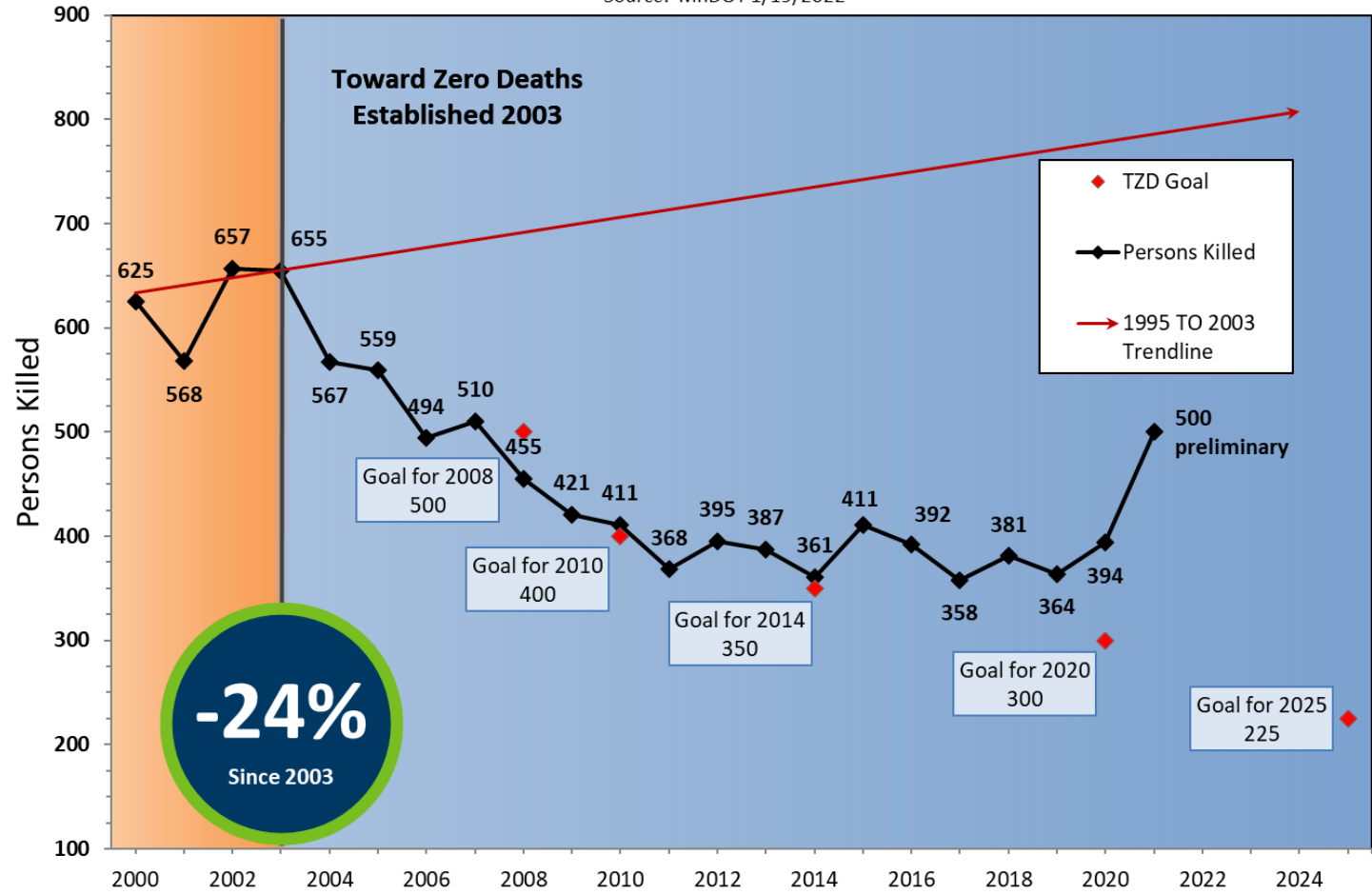
Emergency Medical

& Trauma Services

Everyone Else!

Minnesota Roadway Fatalities

Source: MnDOT 1/19/2022



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sleep without disturb-
ing driver. Prevents
spills from sudden
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seat frame. Removes
easily. Also use as walk-
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**TOWARD
ZERO
DEATHS**

The Impact of COVID

What happened in 2020-2021 to traffic safety efforts during COVID?

- Historic drops in vehicle miles traveled (VMT)
- Overall crashes down
- Severity crash rate up

2021 Traffic Fatality Update



- Preliminary figures show there were 488 traffic-related deaths on Minnesota roadways. This is a 26% increase over last year and a 37% increase over 2019.
- The 26% increase in fatalities from 2020 to 2021 is the highest percentage increase from one year to the next since 1943 to 1944.
- The number of traffic fatalities were the highest they have been in more than 10 years.

2021 Traffic Fatality Update

- **Unbelted** fatalities (109) were 4% higher than 2020 (105) and **49%** higher than 2019 (73).
- **Motorcycle** fatalities were 5% higher than 2020 and **52%** higher than in 2019.
- **Pedestrian** fatalities (58) were the highest since 2016 (60).



Speed continues to be the largest contributing factor in fatal traffic crashes.

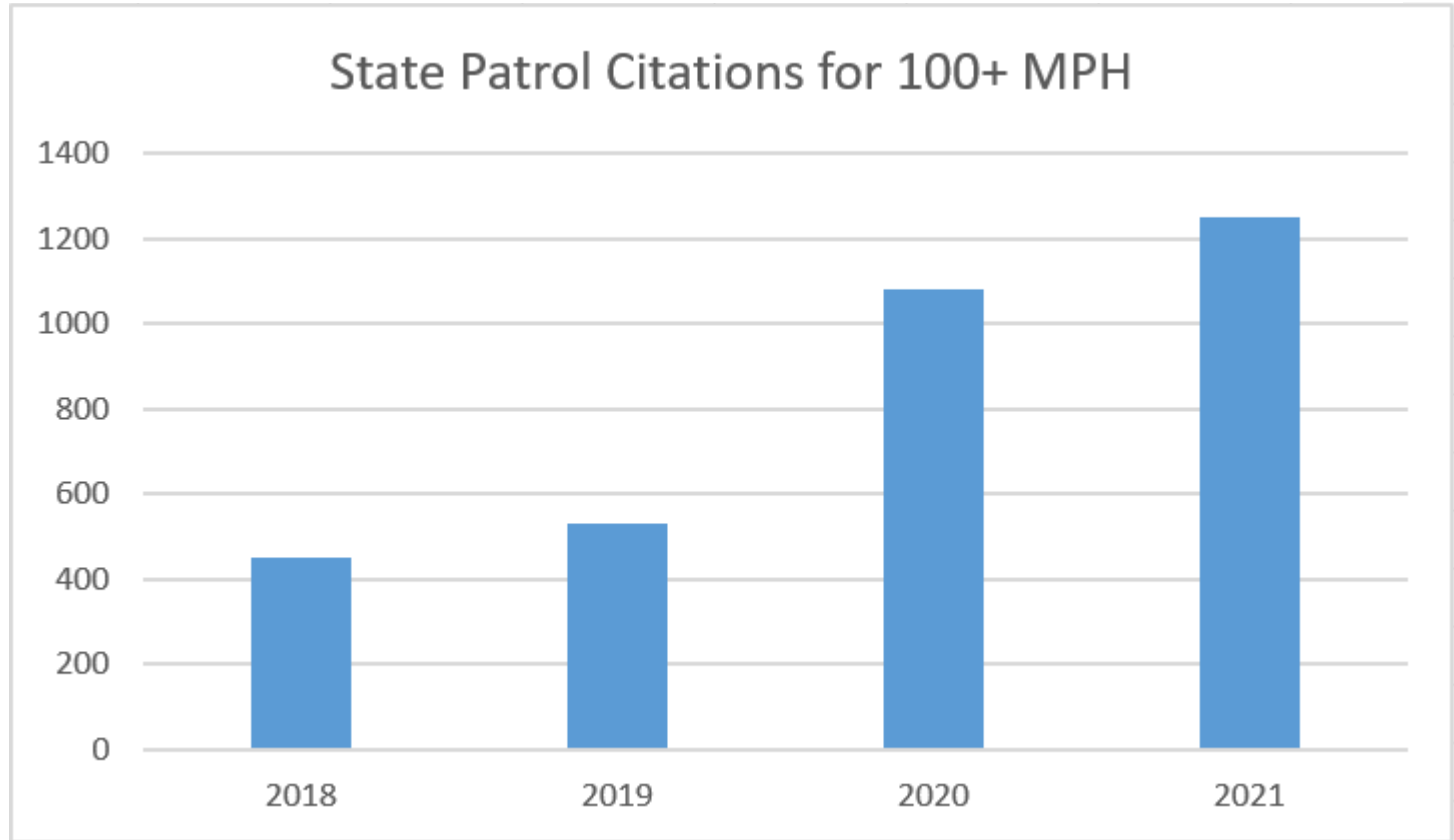
2021 saw a shocking 162 speed-related deaths, this is a **33%** increase from last year and a **116%** increase from 2019. Speed was a factor in at least one third of fatal crashes in 2021.



Before and After a High-Speed Crash



Minnesota State Patrol Citations for 100+ MPH



Culture Shift

- Culture seems to be accepting that “driving” is just something you happen to be “doing”
- Safety over convenience

TOWARD
ZERO
DEATHS



TZD Statewide Conference

October 12-13, 2022 in St. Cloud MN



TZD Goal for 2025

- 225 or fewer traffic-related deaths
- 980 or fewer traffic-related serious injuries





Thank You For Everything You Do To Keep Our Roadways Safe!

Jessica Seide

Goodhue County TZD Safe Roads Coordinator

Jessica.seide@co.Goodhue.mn.us

**TOWARD
ZERO
DEATHS**



Goodhue County
Health and Human Services

426 West Avenue
Red Wing, MN 55066
(651) 385-3200 • Fax (651) 267-4882

DATE: May 17, 2022

TO: Goodhue County Health and Human Services (HHS) Board

FROM: Kayla Matter, Accounting Supervisor
Mike Zorn, Deputy Director

RE: First Quarter 2022 Fiscal Report

In the first quarter of CY 2022, Goodhue County Health & Human Services Agency had the following budget financial summary.

- We expended 25% (\$4,749,800) of our budget (\$18,833,946) 25% of the way through the year. Last year at this time, we expended 24%.
- We have collected 15% (\$2,827,397) of our anticipated revenue (\$18,833,946), 75% of the way through the year. Last year at this time, we collected 15%.

Children in Out of Home Placement:

We have expended 21.0% (\$376,222) of our budget (\$1,792,000), 25% of the way through the year, which resulted in being under budget 4.01% or \$71,778.

County Burials:

We have expended 54% (\$15,146) of our budget (\$28,000), 25% of the way through the year. This represented 7 burials in the first quarter. Last year in the first quarter we had 3 burials.



State Hospital Costs:

We have expended 45% (\$90,862) of our budget (\$200,000) 25% of the way through the year. Last year at this time, we expended \$15,876. We continue to have a state crisis with mental health.

Salaries, Benefits, Overhead and Capital Equipment:

On agency salaries, benefits, overhead and capital equipment line items, we have expended 25% (\$3,076,621) of our budget (\$12,297,607) 25% of the way through the year.

Staffing Revenues Additional Staff:

For the first quarter report, total staffing revenue is 30.07% (\$1,391,876) 25% through the year of the total 2022 budget of \$4,629,350 for these revenue categories.

COVID-19 Pandemic:

HHS will continue to have some additional personnel expenses associated with the pandemic as staff are still doing COVID-19 response and recovery.

Since March 1, 2020, HHS was eligible for 11 different COVID-19 grants. HHS has been reimbursed \$669,547 from those grants and we have one active grant left that goes through the grant period ending December 31, 2023.

The COVID-19 national emergency declaration has been extended. It does not indicate an end date for the emergency declaration.

At this point we don't know when some of the State/Federal waivers for some of the programs that we provide services will be lifted or if some will still be in place to counties for the foreseen future?



Goodhue County



REVENUES & EXPENDITURES BUDGET REPORT

Report Basis: Cash

From: 01/2022 Thru: 03/2022

Percent of Year: 25%

11 Fund
Health & Human Service Fund

479 Dept
PHS Administration

<u>Account Number</u>	<u>Description</u>	<u>Status</u>	<u>03/2022</u> <u>Amount</u>	<u>Selected</u> <u>Months</u>	<u>2022</u> <u>Budget</u>	<u>% Of</u> <u>Budget</u>
11-479-479-0000-6171	FICA		1,441.35	3,370.23	11,078.00	30
11-479-479-0000-6173	Workmans Compensation		.00	13,806.36	14,968.00	92
11-479-479-0000-6174	Mandatory Medicare		337.08	788.19	2,591.00	30
11-479-479-0000-6201	Telephone		315.88	572.55	3,000.00	19
11-479-479-0000-6202	Cell Phone		14.70	44.10	1,050.00	4
11-479-479-0000-6203	Postage/Freight		1.68 -	511.30	4,748.00	11
11-479-479-0000-6241	Advertising		.00	0.00	1,050.00	0
11-479-479-0000-6243	Association Dues/Memberships		.00	3,037.45	2,500.00	121
11-479-479-0000-6244	Subscriptions		.00	0.00	150.00	0
11-479-479-0000-6268	Software Maintenance Contracts		.00	6,533.30	25,388.00	26
11-479-479-0000-6278	Consultant Fees		227.50	227.50	910.00	25
11-479-479-0000-6283	Other Professional & Tech Fees		181.09	3,260.25	10,000.00	33
11-479-479-0000-6302	Copies/Copier Maintenance		659.96 -	139.36	6,200.00	2
11-479-479-0000-6331	Mileage		.00	0.00	70.00	0
11-479-479-0000-6332	Meals & Lodging		.00	0.00	500.00	0
11-479-479-0000-6342	Land & Building Lease/Rent		18,767.75	18,767.75	75,071.00	25
11-479-479-0000-6351	Insurance		.00	10,241.50	12,051.00	85
11-479-479-0000-6357	Conferences/Schools/Training		6.38	24.05	400.00	6
11-479-479-0000-6405	Office Supplies		54.16	54.16	1,000.00	5
11-479-479-0000-6414	Food & Beverages		.00	0.00	300.00	0
11-479-479-0000-6480	Equipment/Furniture<\$5,000		.00	1,393.65	0.00	0
479 Dept	TOTALS PHS Administration		Revenue .00	.00	29,032.00-	0
			Expend. 58,374.41	155,487.95	494,339.00	31
			Net 58,374.41	155,487.95	465,307.00	33
11 Fund	TOTALS Health & Human Service Fund		Revenue 844,028.45-	2,827,396.77-	18,833,946.00-	15
			Expend. 1,709,003.25	4,749,799.73	18,833,946.00	25
			Net 864,974.80	1,922,402.96	.00	0
FINAL TOTALS:	585 Accounts		Revenue 844,028.45-	2,827,396.77-	18,833,946.00-	15
			Expend. 1,709,003.25	4,749,799.73	18,833,946.00	25
			Net 864,974.80	1,922,402.96	.00	0

Goodhue County HHS Out of Home Placement

ACCOUNT #	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	% OF	% OF
		2021	THRU 3/22	2022	BUDGET	YEAR
11-430-710-3410-6020	ELECTRIC HOME MONITORING	\$489.00	\$0.00	\$7,000.00	0%	25%
11-430-710-3710-6020	CHILD SHELTER -SS	\$2,925.00	\$1,625.00	\$18,000.00	9%	25%
11-430-710-3711-6020	REGULAR CRISIS CARE - CS					25%
11-430-710-3750-6025	NORTHSTAR KINSHIP ASSISTANCE					25%
11-430-710-3780-6025	NORTHSTAR ADOPTION ASSISTANCE					25%
11-430-710-3800-6057	RULE 4 TRMT FOSTER CARE - SS	\$103,668.18	\$48,700.51	\$70,000.00	70%	25%
11-430-710-3810-6057	REGULAR FOSTER CARE - SS	\$508,636.82	\$106,701.25	\$500,000.00	21%	25%
11-430-710-3810-6058	REGULAR FOSTER CARE - SS-CS- EXPENSES	\$39,563.56	\$15,431.36	\$37,000.00	42%	25%
11-430-710-3814-6056	EMERGENCY FOSTER CARE PROVIDER	\$7,942.00	\$1,606.00	\$8,000.00	20%	25%
11-430-710-3814-6057	EMERGENCY FOSTER CARE	\$13,712.72	\$2,905.20	\$5,000.00	58%	25%
11-430-710-3820-6020	RELATIVE CUSTODY ASSISTANCE		\$0.00			25%
11-430-710-3830-6020	PAYMENTS FOR RECIPIENTS - RULE 8 SS	\$102,064.22	\$0.00	\$140,000.00	0%	25%
11-430-710-3831-6020	PAYMENTS FOR RECIPIENTS - RULE 8 CS	\$3,491.10	\$0.00	\$70,000.00	0%	25%
11-430-710-3850-6020	DEPT OF CORR GROUP FACILITY - SS	\$229,719.38	\$90,231.01	\$275,000.00	33%	25%
11-430-710-3852-6020	DEPT OF CORR GROUP FACILITY - CS	\$166,684.72	\$19,721.62	\$200,000.00	10%	25%
11-430-710-3880-6020	EXTENDED FOSTER CARE - IND LIVING 18-20	\$159,822.19	\$37,138.35	\$113,500.00	33%	25%
11-430-710-3890-6020	SHORT TERM FOSTER CARE/RESPITE CARE	\$2,123.45	\$2,417.00	\$2,500.00	97%	25%
11-430-740-3830-6020	PAYMENT FOR RECIPIENTS - RULE 5 SS	\$670,648.75	\$48,932.40	\$340,000.00	14%	25%
11-430-740-3831-6020	RULE 5 CS	\$22,236.70	\$812.64	\$6,000.00	14%	25%
	TOTAL OUT OF HOME PLACEMENT	\$2,033,727.79	\$376,222.34	\$1,792,000.00	21.0%	25%
	Over/(Under) Budget for percent of year	\$1,795,000.00	-\$71,777.66	\$448,000.00	25%	25%
	Percent Over/(Under) Budget	-\$238,727.79			-4.01%	

December	
November	
October	
September	
August	
July	
June	
May	
April	
March	-4.01%
February	-2.75%
January	-0.95%
Over/Under Budget 2021	13.49%

STATEMENT OF REVENUES AND EXPENDITURES

As Of 03/2022

Report Basis: Cash

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2022 Budget	% OF BUDG	% OF YEAR
PROGRAM 600 INCOME MAINTENANCE					
SALARIES					
SALARIES & BENEFITS	313,222.15	778,051.18	2,918,358.00	27	25
TOTAL SALARIES	313,222.15	778,051.18	2,918,358.00	27	25
OVERHEAD					
AGENCY OVERHEAD	40,341.36	76,793.56	430,336.00	18	25
TOTAL OVERHEAD	40,341.36	76,793.56	430,336.00	18	25
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	11,815.00	0	25
TOTAL CAPITAL EQUIPMENT	0.00	0.00	11,815.00	0	25

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2022 Budget	% OF BUDG	% OF YEAR
PROGRAM 640 CHILD SUPPORT AND COLLECTIONS					
SALARIES					
SALARIES & BENEFITS	80,655.46	191,802.21	740,821.00	26	25
TOTAL SALARIES	80,655.46	191,802.21	740,821.00	26	25
OVERHEAD					
AGENCY OVERHEAD	20,856.17	31,788.28	227,093.00	14	25
TOTAL OVERHEAD	20,856.17	31,788.28	227,093.00	14	25
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	0.00	0	25
TOTAL CAPITAL EQUIPMENT	0.00	0.00	0.00	0	25

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2022 Budget	% OF BUDG	% OF YEAR
PROGRAM 700 SOCIAL SERVICES PROGRAM					
SALARIES					
SALARIES & BENEFITS	393,452.40	953,802.75	3,783,531.00	25	25
TOTAL SALARIES	393,452.40	953,802.75	3,783,531.00	25	25
OVERHEAD					
AGENCY OVERHEAD	36,208.37	86,396.08	466,083.00	19	25
TOTAL OVERHEAD	36,208.37	86,396.08	466,083.00	19	25
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	11,351.00	0	25
TOTAL CAPITAL EQUIPMENT	0.00	0.00	11,351.00	0	25

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2022 Budget	% OF BUDG	% OF YEAR
PROGRAM PUBLIC HEALTH					
SALARIES					
SALARIES & BENEFITS	363,249.05	883,105.46	3,384,550.00	26	25
TOTAL SALARIES	363,249.05	883,105.46	3,384,550.00	26	25
OVERHEAD					
AGENCY OVERHEAD	33,057.98	74,881.70	323,669.00	23	25
TOTAL OVERHEAD	33,057.98	74,881.70	323,669.00	23	25
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	0.00	0	25
TOTAL CAPITAL EQUIPMENT	0.00	0.00	0.00	0	25

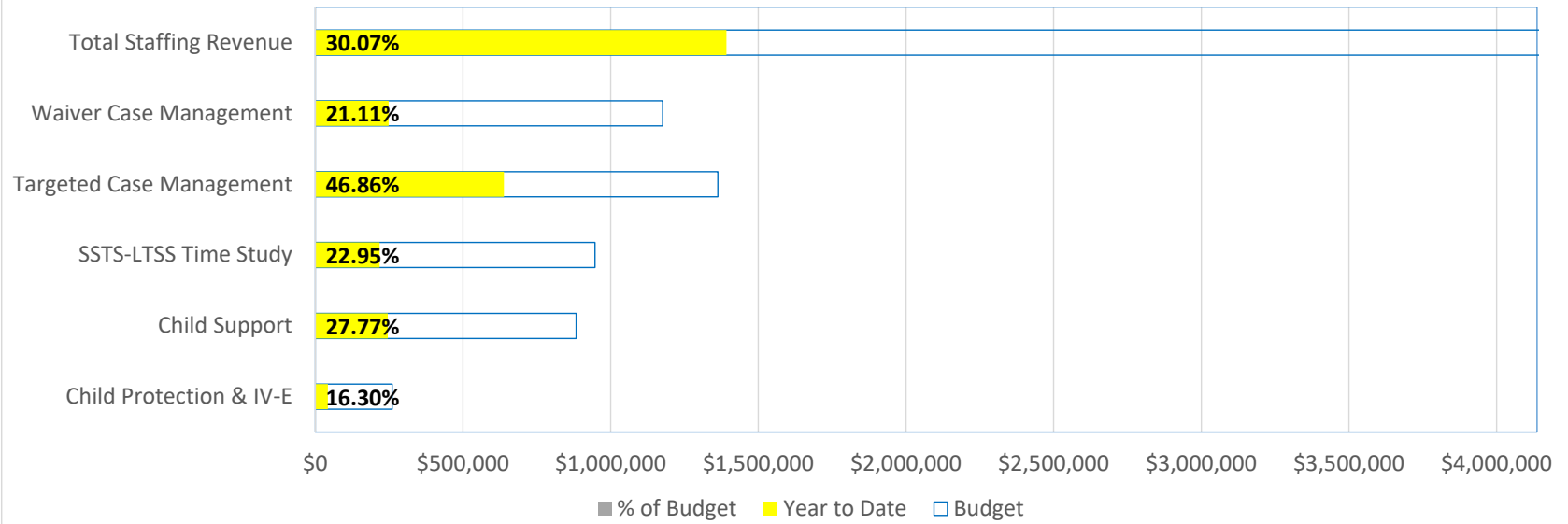
DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2022 Budget	% OF BUDG	% OF YEAR
FUND 11 HEALTH & HUMAN SERVICE FUND					
SALARIES					
SALARIES & BENEFITS	1,150,579.06	2,806,761.60	10,827,260.00	26	25
TOTAL SALARIES	1,150,579.06	2,806,761.60	10,827,260.00	26	25
OVERHEAD					
AGENCY OVERHEAD	130,463.88	269,859.62	1,447,181.00	19	25
TOTAL OVERHEAD	130,463.88	269,859.62	1,447,181.00	19	25
CAPITAL EQUIPMENT					
CAPITAL EQUIPMENT OVER \$5,000	0.00	0.00	23,166.00	0	25
TOTAL CAPITAL EQUIPMENT	0.00	0.00	23,166.00	0	25

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2022 Budget	% OF BUDG	% OF YEAR
FINAL TOTALS	1,281,042.94	3,076,621.22	12,297,607.00	25	25

STATEMENT OF REVENUES AND EXPENDITURES

DESCRIPTION	CURRENT MONTH	YEAR TO-DATE	2022 Budget	% OF BUDG	% OF YEAR
HHS Staffing Revenues					
11-420-640-0000-5289 CS ST MA Incentive	4,289.14-	6,762.96-	20,000.00-	34	25
11-420-640-0000-5290 CS ST Incentives	0.00	5,684.00-	20,000.00-	28	25
11-420-640-0000-5355 CS Fed Admin	42,700.00-	200,143.00-	725,000.00-	28	25
11-420-640-0000-5356 CS Fed Incentive	0.00	27,900.00-	100,000.00-	28	25
11-420-640-0000-5379 CS Fed MA Incentive	2,972.38-	4,686.74-	18,000.00-	26	25
11-430-700-0000-5292 State LTSS	0.00	70,224.00-	307,125.00-	23	25
11-430-700-0000-5383 Fed LTSS	0.00	85,743.00-	375,000.00-	23	25
11-430-700-3810-5380 Fed MA SSTS	0.00	34,326.00-	135,000.00-	25	25
11-430-710-0000-5289 Child Protection	0.00	0.00	178,225.00-	0	25
11-430-710-3810-5366 FC IV-E	0.00	35,415.00-	80,000.00-	44	25
11-430-710-3810-5367 IV-E SSTS	0.00	15,614.00-	70,000.00-	22	25
11-430-710-3930-5381 CW-TCM	0.00	136,539.53-	500,000.00-	27	25
11-430-730-3050-5380 Rule 25 SSTS	0.00	11,467.00-	60,000.00-	19	25
11-430-740-3830-5366 IV-E Rule 5	0.00	7,005.00-	2,000.00-	350	25
11-430-740-3910-5240 St Adult MH-TCM	1,252.75-	855.75-	3,000.00-	29	25
11-430-740-3910-5381 MA Adult MH-TCM	39,394.40-	83,325.88-	175,000.00-	48	25
11-430-740-3910-5401 SCHA Adult MH-TCM	130,503.73-	361,548.75-	550,000.00-	66	25
11-430-740-3930-5401 SCHA Pathways	4,264.48-	18,027.12-	70,000.00-	26	25
11-430-760-3930-5381 Adult VA/DD-TCM	20,962.69-	38,362.85-	65,000.00-	59	25
11-463-463-0000-5290 St AC Waiver	1,120.30-	2,276.55-	11,000.00-	21	25
11-463-463-0000-5292 St MA CM Waivers	25,501.41-	56,511.09-	275,000.00-	21	25
11-463-463-0000-5382 Fed MA CM Waivers	25,475.92-	56,460.14-	275,000.00-	21	25
11-463-463-0000-5402 SCHA Waivers	27,851.60-	51,933.63-	385,000.00-	13	25
11-463-463-0000-5429 SCHA Care Coord	22,205.69-	34,408.22-	135,000.00-	25	25
11-463-463-0000-5859 SCHA/CCC	0.00	46,655.65-	95,000.00-	49	25
TOTAL HHS Staffing Revenues	348,494.49-	1,391,875.86-	4,629,350.00-	30	25

HHS Staffing Revenue Q1/2022
25% of Year



**GOODHUE COUNTY
HEALTH & HUMAN SERVICES (GCHHS)**



**Monthly Update
Child Protection Assessments/Investigations**

Month	2020	2021	2022
January	16	20	16
February	30	17	16
March	19	15	20
April	15	24	19
May	21	26	
June	10	22	
July	12	19	
August	17	17	
September	18	17	
October	25	12	
November	21	33	
December	14	23	
Total	218	245	71

Promote, Strengthen and Protect the Health
of Individuals, Families and Communities!
Equal Opportunity Employer
www.co.goodhue.mn.us/HHS





Goodhue County
Health and Human Services

426 West Avenue
Red Wing, MN 55066
(651) 385-3200 • Fax (651) 267-4882

TO: Goodhue County Health and Human Services Board
FROM: Nina Arneson, GCHHS Director
DATE: May 17, 2022
RE: 2022 May Staffing Report

Outgoing Employee	Classification	New Employee	Hire Date
Zach Wegner	Office Support Specialist	Lindsey Bordthausen	5/17/2022

Promote, Strengthen and Protect the Health
of Individuals, Families and Communities!
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COVID-19 Update

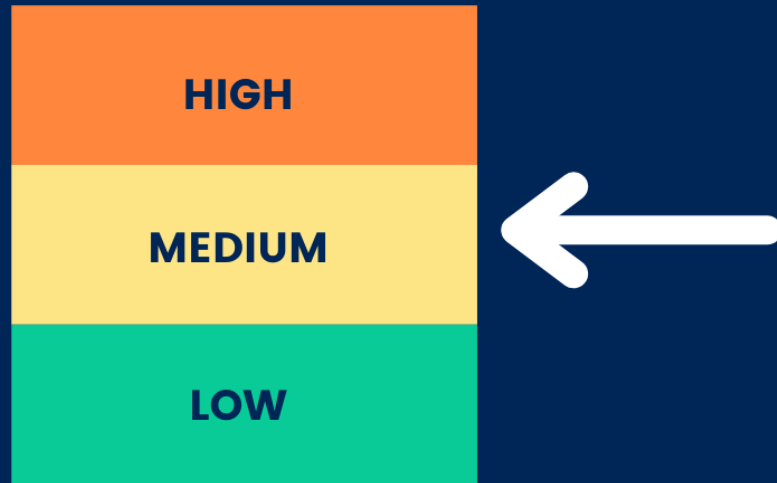
CURRENT TRENDS



Situation Update: May 12, 2022

- Total number of positive cases: **13,565**
- Total number of deaths: **136**
- Number of cases in the last 14 days: **229**
- Number of cases hospitalized in the last 14 days: **9**
- Current 7-day case rate: **238** *(cases per 100,000 people)*

Goodhue County is currently at a **MEDIUM** level of COVID-19



CO.GOODHUE.MN.US/COVID-19

COVID-19 Community Level and COVID-19 Prevention

MEDIUM

- If you are at high risk for severe illness, talk to your healthcare provider about whether you need to wear a mask and take other precautions
- Stay up to date with COVID-19 vaccines
- Get tested if you have symptoms
- People may choose to mask at any time. People with symptoms, a positive test, or exposure to someone with COVID-19 should wear a mask.

CO.GOODHUE.MN.US/COVID-19

Key takeaway

- COVID cases are significantly rising in Goodhue County, but hospitalization main at a manageable level.



Quarterly Trend Report

Quarter 1, 2022

Goodhue County Health & Human Services

May 17, 2022



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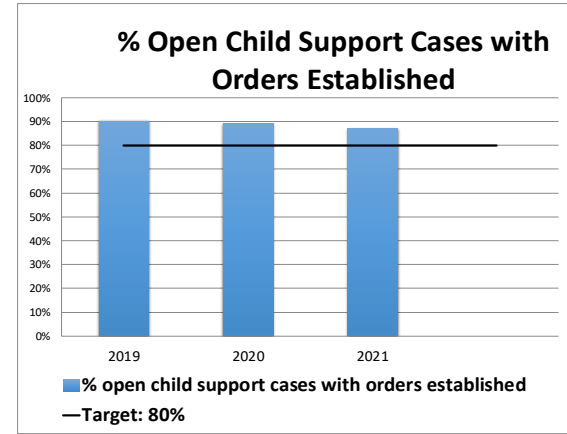
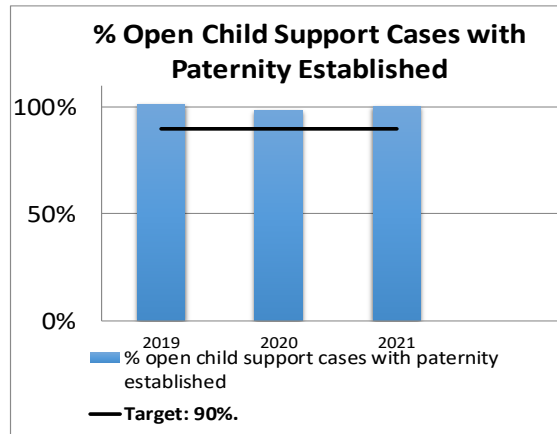
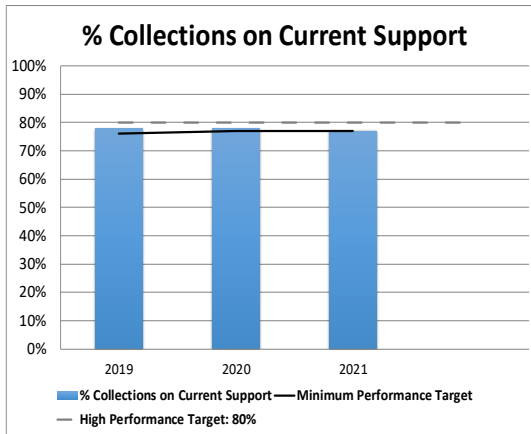
19 SERCC



Purpose/Role of Program

Minnesota’s Child Support Program benefits children by enforcing parental responsibility for their support. The Minnesota Department of Human Services' Child Support Division supervises the Child Support Program. County child support offices administer it by working with parents to establish and enforce support orders. The child support staff works with employers and other payors, financial institutions, other states and more to implement federal and state laws for the program. The program costs for the Child Support Program are financed by a combination of federal and state money.

The measures below are **annual measures** the federal office uses to evaluate states for competitive incentive funds.



Story Behind the Baseline

Where Do We Go From Here?

- **LEFT:** Children need both parents contributing to their financial security and child support is one means of accomplishing that.
- **CENTER:** Establishing parentage gives a child born outside of marriage a legal father and the same legal rights as a child born to married parents. The paternities established during the federal fiscal year may not necessarily be for the same children born of non-marital births in the previous year. This is why percentages often exceed 100.
- **RIGHT:** This is a measure of counties’ work toward ensuring children receive financial support from both parents. Through our role in the Child Support program, we help ensure that parents contribute to their children’s economic support through securing enforceable orders, monitoring payments, providing enforcement activities, and modifying orders when necessary.

- **LEFT:** Continue to focus on reaching out to the non-custodial parents. Phone calls, building rapport and working together for reasonable payments helps to increase the % of collections on current support.
- **CENTER:** Staff factors influence all the measures. Continue to support our dedicated workers and utilize experienced, skilled staff in training new staff.
- **RIGHT:** Continue to work closely with Goodhue County Attorney’s Office and share information between courts, tribal nations, and other states that impact the ability to collect support across state boundaries.

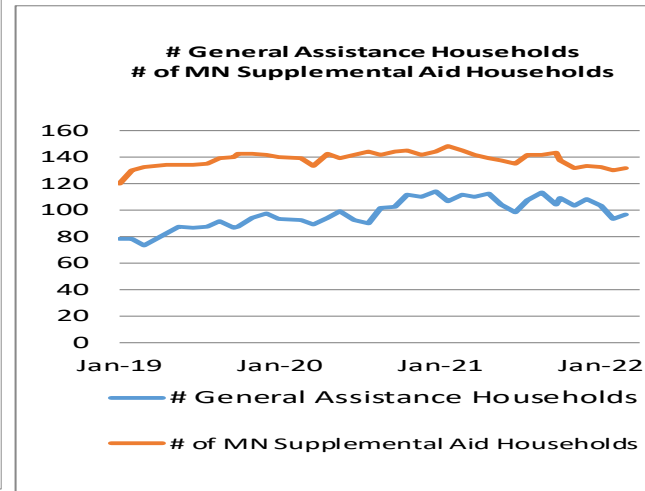
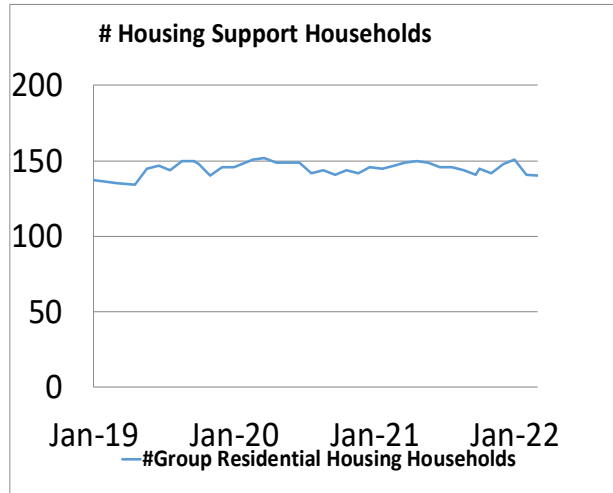
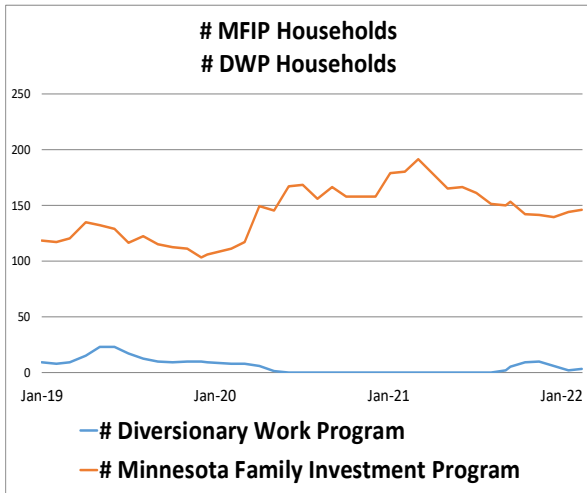


**Goodhue County
Health & Human Services**

Economic Assistance *Cash Assistance*

Purpose/Role of Program

The cash assistance programs administered at the county are entitlement programs that help eligible individuals and families meet their basic needs until they can support themselves. Eligibility for these programs is determined by Eligibility Workers and is based on an applicant’s financial need. The programs are administered by county agencies under the supervision of the state Department of Human Services. The program costs for the cash programs are financed by federal and/or state money (depending on the specific program). The MFIP and DWP program are time-limited and include work requirements and access to employment services. Income Maintenance staff work closely with local job counselors.



Story Behind the Baseline

LEFT, CENTER & RIGHT: These figures demonstrate steady volumes of services for the MFIP, DWP, GRH, General Assistance and MN Supplemental Aid Households. The DWP program was reinstated as of October 1st, 2021. We saw an increase in DWP and a slight decrease in MFIP because many unemployment programs ended in the 4th quarter.

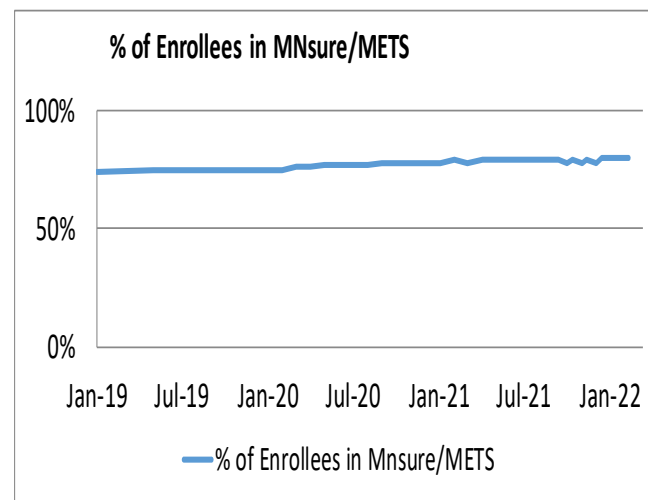
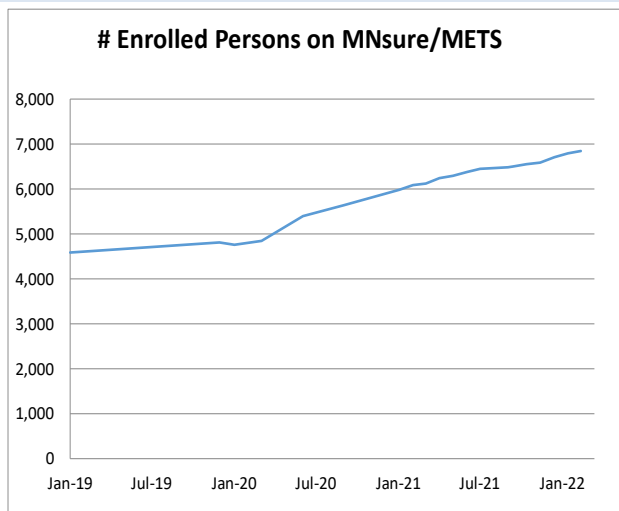
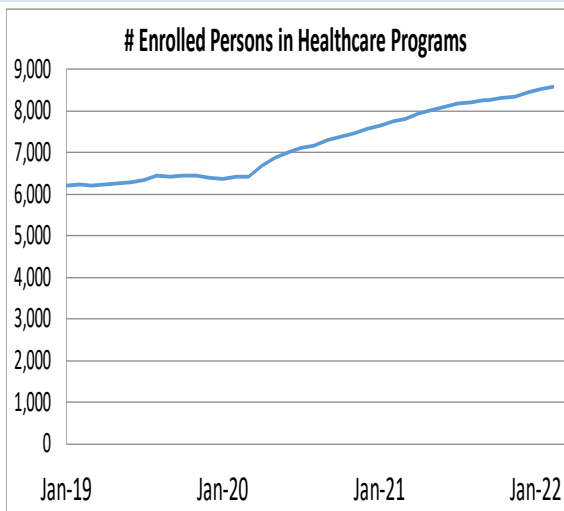
Where Do We Go From Here?

LEFT, CENTER & RIGHT: Many factors influence the need for these safety net programs including economy and availability of community resources such as food shelves, and natural disasters that result in increased applications.



Purpose/Role of Program

Minnesota has several health care programs that provide free or low-cost health care coverage. These programs may pay for all or part of the recipient’s medical bills. The healthcare programs administered by the county agencies are done so under the supervision of the state Department of Human Services. Eligibility for the healthcare programs is determined via a combination of system determination (MNsure/METS/MAXIS) and Eligibility Workers. Eligibility is based on varying factors including income and assets. Funding for the healthcare programs is a combination of federal and state money.



Story Behind the Baseline

- **LEFT:** The number of enrollees on healthcare for Medical Assistance (MA) and MinnesotaCare (MCRE) has increased during ongoing federal COVID-19 Peacetime Emergency; provisions of Emergency Order helped ensure enrollees did not lose healthcare coverage.
- **CENTER & RIGHT:** The number of healthcare recipients enrolled through the MNsure/METS system has increased over the years as more people enroll and those on the legacy system (MAXIS) transfer to MNsure/METS. With transfer complete, we are no longer seeing transfer related increases. The number of enrollees on healthcare for MA and MCRE has also increased during COVID-19 Peacetime Emergency with the provisions of Emergency Order helping ensure enrollees did not lose healthcare coverage.

Where Do We Go From Here?

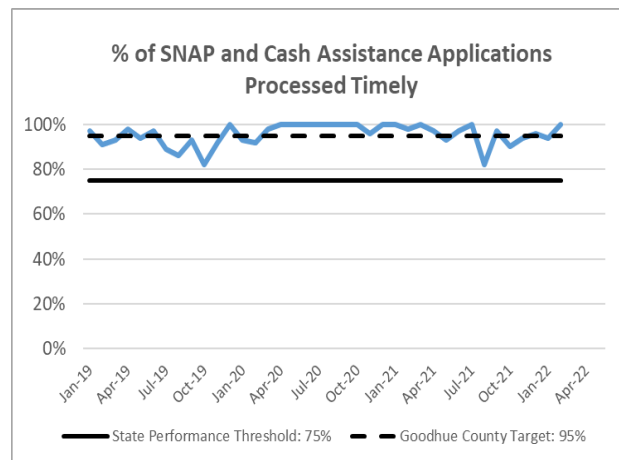
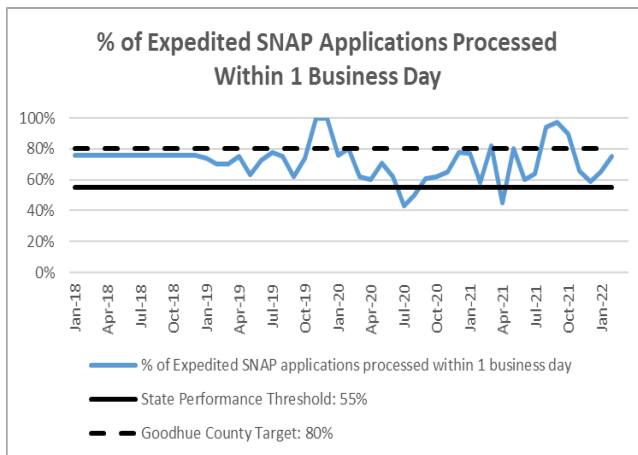
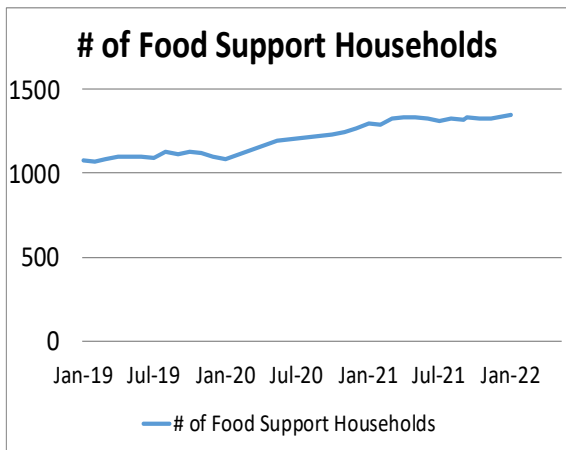
LEFT: Continue to make accessing services easy for all county residents needing assistance with healthcare.

CENTER & RIGHT: We continue to work closely with MNsure and DHS in order to improve the applicant and worker experience with the MNsure system. This continues to be very challenging due to METS’ technical and system issues, program complexities, changing policies, and inadequate supports from the state.



Purpose/Role of Program

SNAP is a federal entitlement program that increases the food purchasing power of low-income households. Eligibility for this program is determined by Eligibility Workers and is based on an applicant’s financial need. The benefit level is determined by household income, household size, housing costs and more. SNAP applicants are given expedited service when they have little to no other resources available to pay for food and, therefore, need basic safety net programs to meet a crisis. This program is administered by county agencies under the supervision of the state Department of Human Services. The program costs for the SNAP program are financed by a combination of federal and state money. The program includes work requirements for some recipients.



Story Behind the Baseline

Where Do We Go From Here?

- **LEFT:** The number of households receiving food benefits in Goodhue County was stable around 1100 from 2017 to 2019 and has increased slightly during the pandemic, to around 1350 households in March 2022. This follows the state trend.
- **CENTER:** Since this measure was created in 2014, GCHHS has been above the 55% state performance threshold, including in 2020 when our annual performance was 65%. We met the threshold every month, with the exception of July 2020 and April 2021. GCHHS has some of the most timely processing in the region and was above the 2020 state average performance of 49%.
- **RIGHT:** Goodhue County well exceeds the 75% state performance threshold for processing SNAP and Cash applications, and has since this measure was created in 2014. GCHHS has met our internal goal of 95% annual performance in 2015, 2018, and 2020. During the pandemic, the ability to accept electronic signatures over the phone has made it easier to meet the processing timeline.

- **LEFT:** Continue to make accessing services easy for all county residents who need help with food support.
- **CENTER:** Continue to identify expedited applications and process applications timely.
- **RIGHT:** Continue to support our dedicated workers and utilize experienced, skilled staff in training new staff as staff retire.

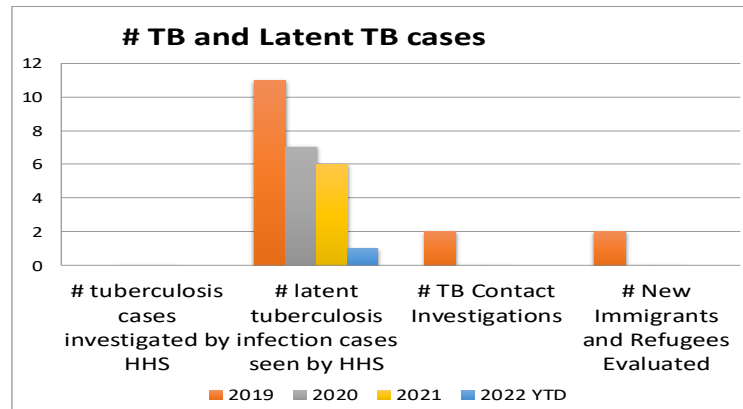
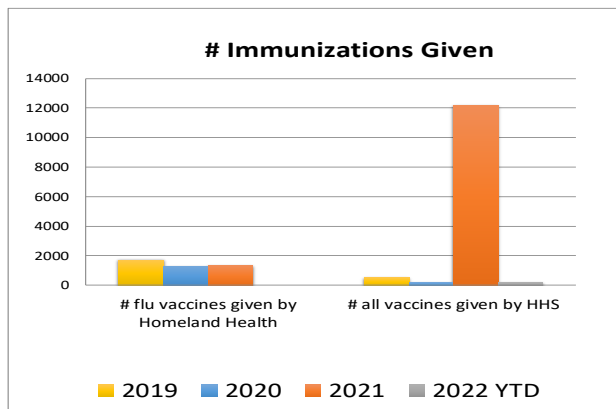


Public Health

Disease Prevention and Control (DP&C)

Purpose/Role of Program

Disease Prevention and Control activities include evaluating, promoting, and providing immunizations. HHS investigates and monitors treatment of active and latent tuberculosis cases. Minnesota Department of Health monitors and investigates all other reportable infectious diseases and disease outbreaks. DP&C notifies medical providers and the public when outbreaks occur and provides education about preventing communicable diseases.



Story Behind the Baseline

- LEFT:** 167 COVID-19 vaccines were given by HHS, we have 44 non-COVID-19 vaccines in 2022 YTD. COVID Vaccination clinics were held the month of January. Our vaccination clinics are now being held by appointment only. We do plan to keep this by appointment only now that our building is open to the public.
- RIGHT:** Follow up is being completed per our protocols. 1 new referral has come in this year.

Where Do We Go From Here?

LEFT: The COVID-19 vaccination efforts of 2021 were unparalleled. We scheduled public booster clinic through January 28, 2022; jail vaccination clinics will continue monthly. For other vaccinations, SE MN Immunization Registry sent a reminder recall to the 16-18 months olds in SE MN. HHS continues to send immunization reminders to all one year olds in Goodhue Co., as well as through Child/Teen Check-up mailings. We see school-age children for immunizations. DP&C nurses have provided immunizations to 10 students at 2 schools to students whose families are unable to get to clinics. Many counties assist schools in the Fall to provide back to school immunization clinics at schools for those students. This is something HHS may consider doing.

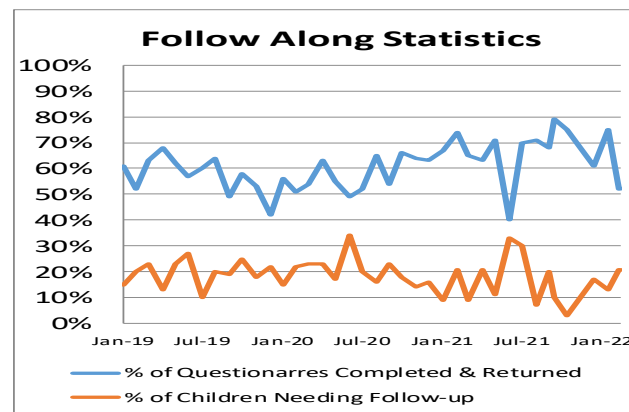
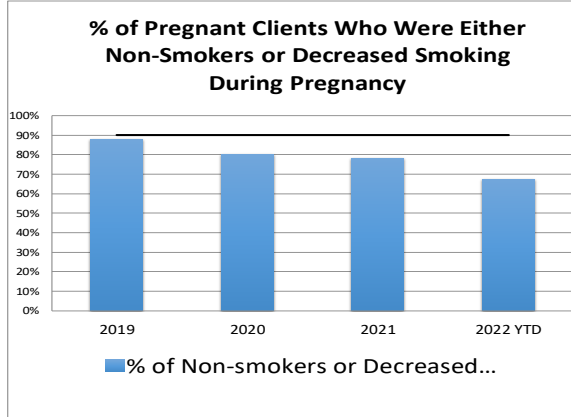
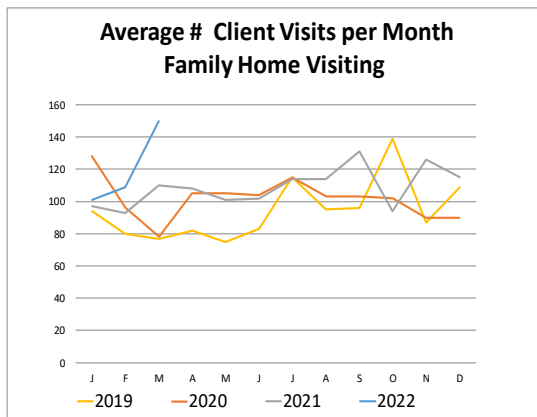
RIGHT: HHS met with our medical director at Mayo Clinic and revised the protocol for TB referrals for medication and monitoring of latent TB cases. DP&C will continue to obtain medications from MDH for anyone with latent TB who is at high risk of progression to active tuberculosis and will monitor active TB cases. Mayo clinic will monitor their patients who have insurance to cover the drugs unless they are likely to be non-compliant in which case they'll be referred them to HHS.



Family Home Visiting and Follow Along

Purpose/Role of Program

Family home visiting is a health promotion program that provides comprehensive and coordinated nursing services that improve pregnancy outcomes, teach child growth and development, and offer family planning information, as well as information to promote a decrease in child abuse and domestic violence. Prenatal, postpartum, and child health visits provide support and parenting information to families.



Story Behind the Baseline

- LEFT:** Quarterly average is approximately 120 visits per month. Home Visits are being offered in person with an option for virtual if needed. How many families we see and subsequently how many visits we make depends on the birth rate. If the birth rate is down, we do not receive as many referrals thus a decrease in how many visits we can make. Our monthly visit rate also depends on how many visits a family wishes to receive. Some families may want weekly visits, other may only want to be seen once per month. How many visits we make per month is very fluid and depends on many contributing factors.
- CENTER:** The percent of pregnant clients who were either non-smokers or decreased smoking during pregnancy is an annual number that we track. We are below our target rate of 90%. We know that smoking during pregnancy can cause baby to be born early or to have low birth weight-making it more likely the baby will be sick and have to stay in the hospital longer. We also know that smoking during and after pregnancy is a risk factor of sudden infant death syndrome (SIDS). We continue to educate all of our families at home visits, as well as provide written information to the families we see as well as those families that do not participate in our services.
- RIGHT:** Follow Along Program monitors the development of children enrolled in the program by sending parents validated screening questionnaires. These questionnaires indicate how many children are not meeting developmental milestones; therefore requiring follow up by a public health nurse and also a possible referral to Early Childhood Special Education for an assessment. Our current goal is to increase questionnaires that are completed and returned to us, which enables us to reach more children. This has been made possible by our current collaboration with the Goodhue County Child and Family Collaborative. As we can see our return rate averages around 60%. In 2017 our return rate was 37%. This increase is due to additional staff time dedicated to the program as well as new means of communicating with families. We continue to send text reminders to return the questionnaires, which has increased the number returned. We can also see that the number of children needing follow up has increased. This is likely due to the fact that we are simply identifying more children that need follow up. We have increased the number of screeners that are returned thus increasing the number of children that have been identified needing follow up.

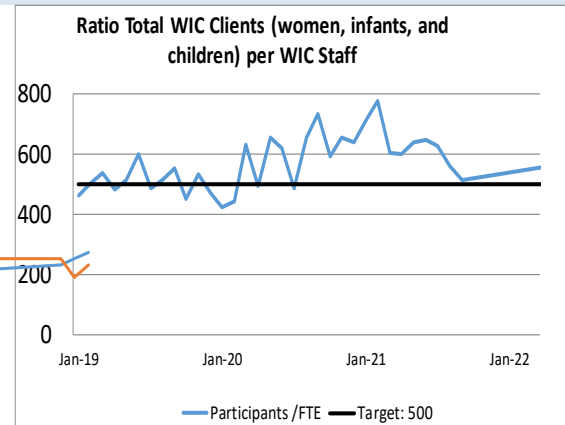
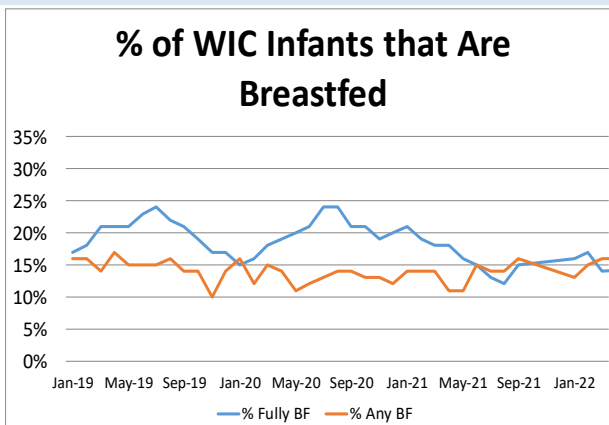
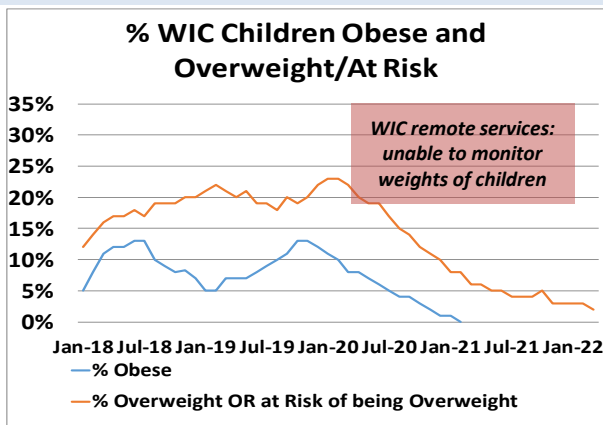
Where Do We Go From Here?

- LEFT:** We will continue to offer home visits to clients to improve education and support, increase bonding and attachment, and in turn, reduce the risk of child abuse and neglect.
- CENTER:** We will continue to educate on the importance of not smoking during pregnancy and continue to offer resources to assist with smoking cessation.
- RIGHT:** We will continue to monitor the development of children and refer as appropriate. This will assist children with staying on task for meeting developmental milestones and getting early intervention services as soon as possible to make sure they are school ready as well as educate/inform parents about age appropriate milestones and how to help their children achieve them.



Purpose/Role of Program

WIC is a nutrition education and food supplement program for pregnant and postpartum women, infants and children up to age 5. Eligibility is based on family size and income. WIC participants are seen regularly by a Public Health Nurse who does a nutrition and health assessment, provides nutrition education and refers to appropriate resources. WIC is federally funded.



Story Behind the Baseline

Where Do We Go From Here?

- **LEFT:** WIC promotes a healthy weight. The rates of obesity and overweight or at risk among Goodhue County WIC children 2 up to 5 years of age are stable and similar to the state average. Due to Covid-19, we began doing remote services mid-March and are continuing remote services. Therefore, we are not doing in clinic heights and weights on children. Please interpret the data on obesity and at risk for overweight with caution, as we are not documenting heights and weights routinely at this time. ****Numbers are decreasing and no data since March 2020 due to WIC remote services and getting weights on children.**
- **CENTER:** The statewide WIC goal is to increase breastfeeding of infants 0-12 months. Breastfeeding initiation has increased; however, duration of breastfeeding continues to be an issue. WIC measures babies who are totally breastfed and babies who are receiving breastmilk and formula. Exclusively breastfed babies tend to breastfeed longer. Babies receiving **any** breastmilk are still getting the benefits of breastfeeding.

- **LEFT:** Offering nutrition education regarding healthy eating habits and the importance of physical activity. Education is done with a 'participant centered' approach so that they have more ownership in making changes.
- **CENTER:** We participated in a statewide continuous quality improvement collaborative to improve breastfeeding rates in 2019.
- **RIGHT:** Outreach Activities include building rapport with clients to foster person-to-person referrals (the majority of our referrals), communication with health care providers, newspaper articles, participation in health/resource fairs. Although caseloads have decreased families that we are serving seem to have more issues/needs than we have seen in the past.

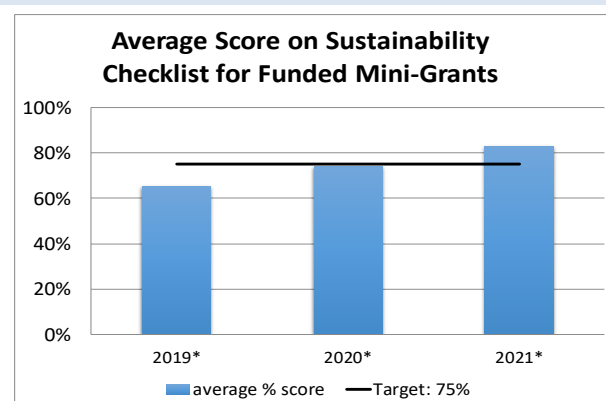
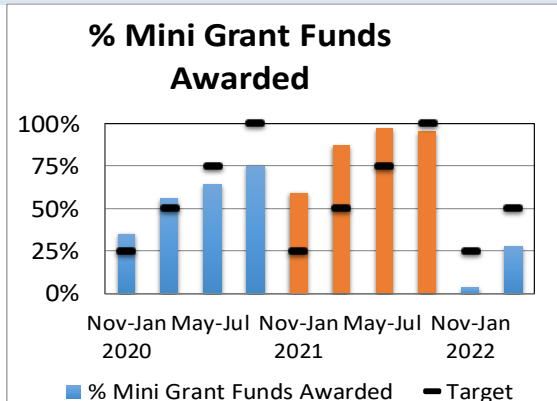
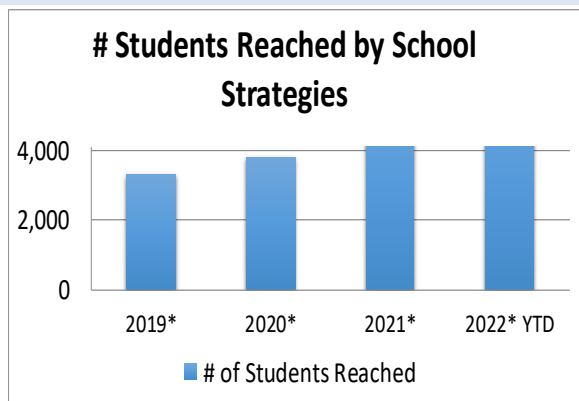


Public Health

Live Well Goodhue County

Purpose/Role of Program

Live Well Goodhue County’s mission is to improve the health of our residents by making it easier to be active, eat nutritious foods & live tobacco-free. We partner with child care providers, schools, worksites, cities, non-profits and other organizations. We provide mini-grants for sustainable projects that fit within our mission. We are supported by the Minnesota Statewide Health Improvement Partnership of the Minnesota Department of Health.



Story Behind the Baseline

- **LEFT:** Our current partners are Cannon Falls School District, Pine Island School District, Red Wing School District, St. John’s Lutheran School and Zumbrota-Mazepa Public Schools.
 - **CENTER:** Mini-grants are available to community organizations, child care providers, schools, worksites, non-profits and other organizations that are interested in partnering with us to improve the health of our residents. The focus must be on making it safer and easier to walk, bike, eat nutritious food and live tobacco-free
 - **RIGHT:** A sustainability survey is sent out to partners implementing a Live Well Goodhue County initiative in November.
- *2019 grant year=11/1/18 – 10/31/19, *2020 grant year=11/1/19-10/31/20, *2021 grant year=11/1/20-10/31/21, *2022 grant year =11/1/21-10/31/22*

Where Do We Go From Here?

- **LEFT:** Live Well Goodhue County staff are working to develop partnerships with all our schools. This year the focus is working with new school wellness committees, Safe Routes to School, physical activity and increasing access to healthy foods.
- **CENTER:** Mini-grants are available throughout our grant year. Staff members are actively working to build relationships with potential partners while encouraging past and current partners to implement an initiative.
- **RIGHT:** Our Sustainability Checklist Survey will be sent to our 2022 partners in November 2022. This survey is nine questions to identify how sustainable the project is.

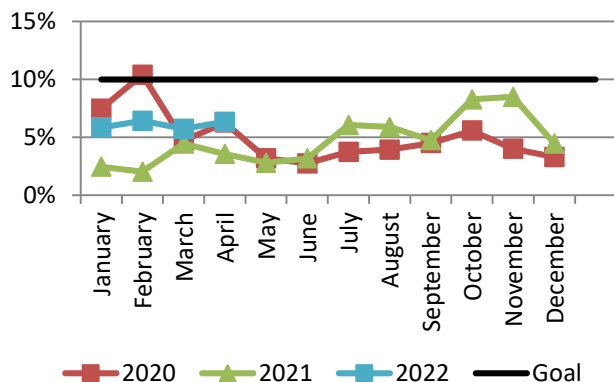


Purpose/Role of Program

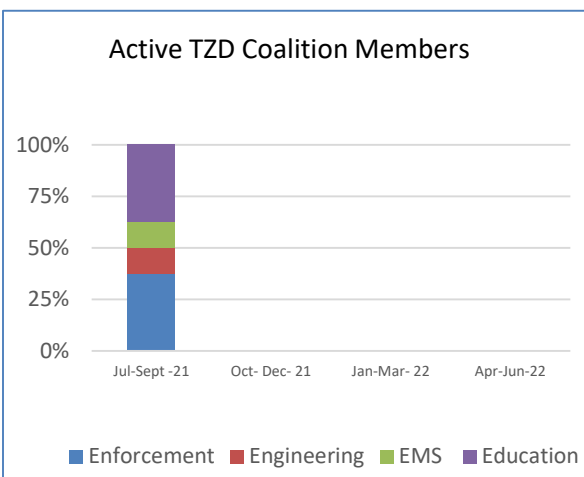
Healthy Communities Unit promotes healthy behaviors and health equity with programs such as Live Well Goodhue County, Emergency Preparedness, Towards Zero Deaths (TZD), and Make it OK. Staff engage the community in developing and implementing strategies.

Towards Zero Deaths is based on the belief that even one traffic-related death on our roads is unacceptable. TZD uses an interdisciplinary, data-driven approach to reduce traffic fatalities and is funded by a grant from the Minnesota Department of Public Safety. Our goal is to maintain a balance of active representation from each “E.”

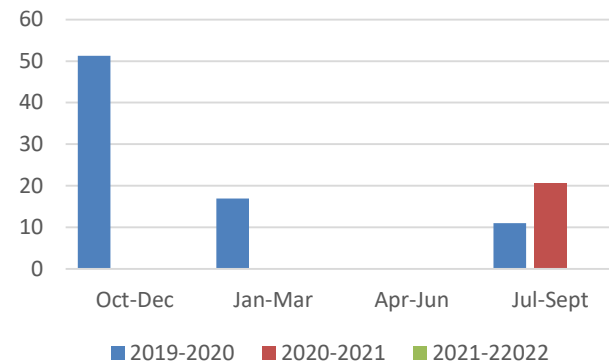
**Face to Face, Phone, & Video Time - % FTE
Healthy Communities Team**



Active TZD Coalition Members



TZD Grant Volunteer Hours



Story Behind the Baseline

- LEFT:** Staff time face to face with community fell below our goal of 10% or 4 hrs. per full-time staff per week in 2020. This measure does not include COVID Response time. In 2021, it increased as staff were gradually reassigned to regular duties. It stopped increasing when staff were assigned back to COVID booster clinics Nov-Jan 2022.
- CENTER:** Our goal is to maintain a balance of representation from each “E” because a combination of strategies and approaches are often most effective. Due to COVID-19 there were limited TZD events and activities in 2020 and 2021.
- RIGHT:** Much of the TZD safe roads grant activity revolves around the “enforcement wave” calendar, busiest from April to September. Due to COVID-19 there limited TZD events and activities in 2020 and 2021.

Where Do We Go From Here?

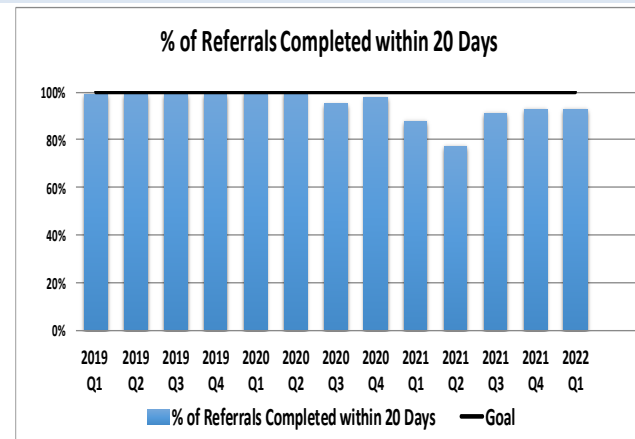
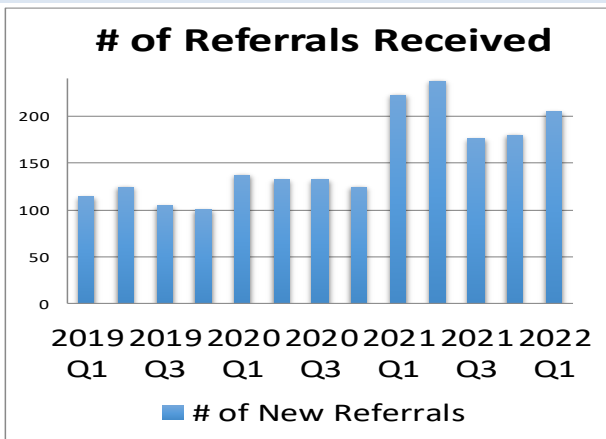
- LEFT:** As we restart regular duties, face to face time will increase again. We will use tools like GoToMeeting, Zoom, Mentimeter, and Mural to engage the community virtually.
- CENTER:** Engage existing members and recruit new members in the 4 sectors of education, enforcement, engineering, and emergency medical services (EMS).
- RIGHT:** A lot of coalition members are new due to turnover and it’s extra challenging to engage them due to the pandemic.



Public Health Waiver Management Team

Purpose/Role of Program

Home and Community Based Services are provided to residents of counties in Minnesota to help keep them in their homes or the least restrictive environment safely.



Story Behind the Baseline

- **LEFT:** The increase in referrals this year show a rise in waiver program referrals. This means that residents are choosing to remain in their homes longer with services and supports rather than going into institutional care.
- **CENTER:** Staff are returning to completing in-person visits after doing mostly virtual visits over the past two years. With the increase of new referrals this quarter, visits were reduced as new referrals take significantly more time to complete. Visits are important to the work as they give staff an opportunity to know the people, assess their individual needs and their environment, build rapport and assist people to meet their needs. Staff follow person-centered practices and strive to have people in the least restrictive environment that meets their individual needs. Staff work closely with other departments and agencies to ensure needs are met.
- **RIGHT:** New customer referrals take on average 7-12 hours of the assessor's time to complete and with the rise in referrals, plus an increase in case load size, it is becoming more challenging to meet the 20 day requirement 100% of the time.

Where Do We Go From Here?

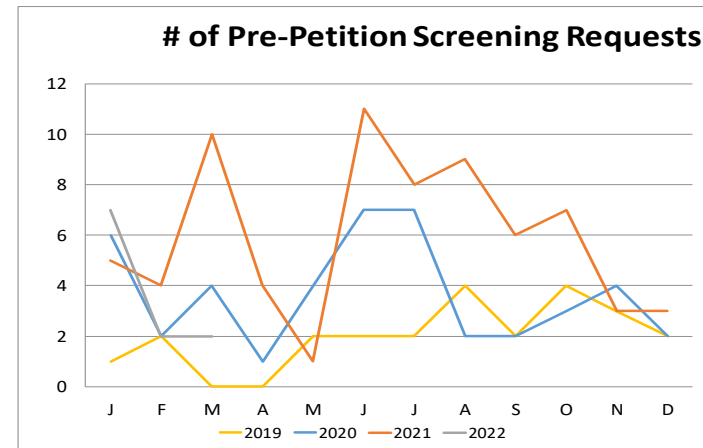
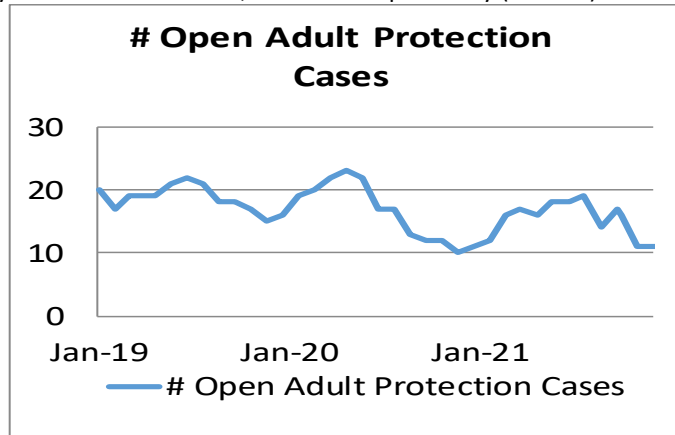
- **Left:** Continue to educate residents about the services we provide and how to access those services, so residents can receive the support they need.
- **Center:** Visits equal revenue, so we want to maintain visit counts. Our case managers build rapport with clients and increased visits maintains this working relationship to ensure health and safety needs are met in the least restrictive environment.
- **Right:** We need to strive to be 100% compliant with completing screens in 20 days. Timely screens means timely services to the people we serve.



Social Services Adult Protection

Purpose/Role of Program

Adult Protection is a mandated service and is funded by county, state, and federal dollars. Counties are responsible for investigating reports that happen in the community and in Emergency Protective Services situations, while the state is primarily responsible for reports in facilities. Social Services is the Pre-Petition Screening (PPS) Agency to determine if a person meets criteria for Civil Commitment and is not willing to participate in voluntarily services in order to meet basic needs or safety due to Mental Illness, Chemical Dependency (or both) or Developmental Disability. Civil Commitment is an involuntary process and we follow MN Statutes.



Story Behind the Baseline

- **LEFT:** In Goodhue County, 100% of vulnerable adults who experience maltreatment did not experience repeated maltreatment of the same type within six months. This is positive and is better than the statewide average! MN DHS issued specific guidance regarding face to face visits during COVID to protect vulnerable populations by encouraging staff to use collateral sources via telephone or video in lieu of in person visits whenever possible.
- **RIGHT:** The requests for pre-petition screenings (PPS) for civil commitments has drastically increased in 2021. We ended up more than double our annual average PPS requests. The people we are seeing are very complicated and really sick. Placements for people under civil commitment have been more challenging and time consuming to find due to COVID. It seems that people are really struggling in our community and posing safety threats or severe inability to care for self much more than in the past.

Where Do We Go From Here?

- **LEFT:** In adult protection, DHS has offered more guidance and training and we're working on standardizing our approach to adult protection assessments. The state is actively working on the vulnerable adult redesign process.
- **RIGHT:** We continue to use community based programs, such as the South Country Health Alliance Healthy Pathways program, with the hope of decreasing the need for higher level of care services including civil commitment. However, we do not have capacity of staff to do much Healthy Pathways right now as we are so heavy on crisis management.

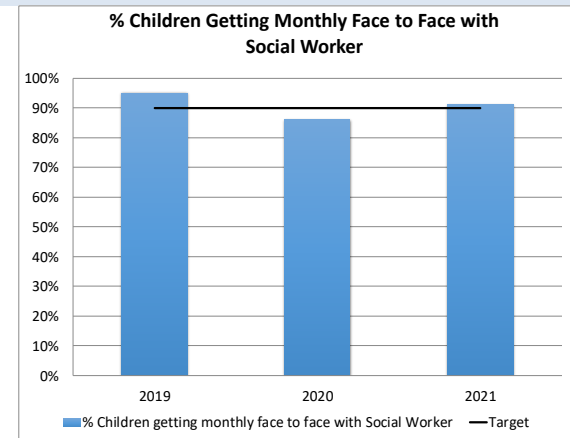
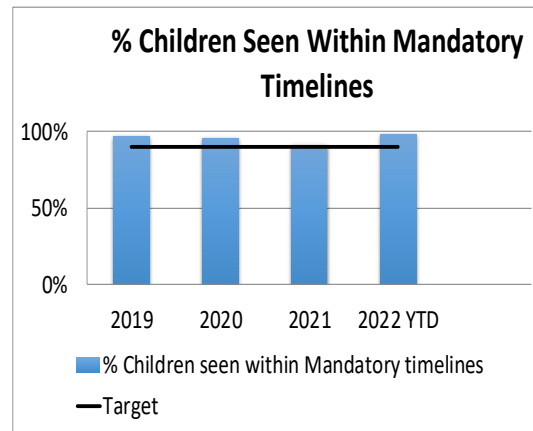
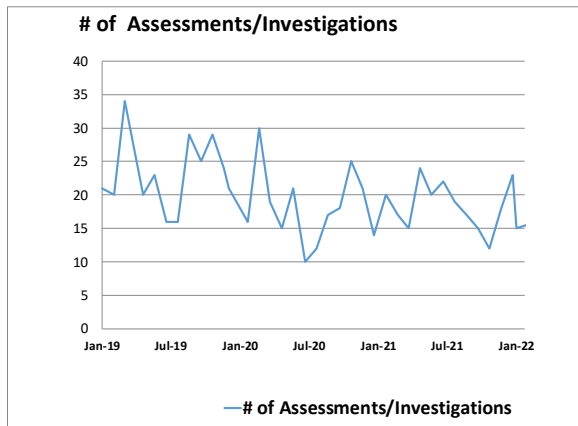
**Starting in 2020, we are tracking the # of pre-petition screening requests vs civil commitments, which better represents our work, as not all screenings result in commitments requested.*



Social Services *Child Protection*

Purpose/Role of Program

Counties are required by state law to respond to reports of child maltreatment, conduct assessments/investigations, and provide ongoing services and support to prevent future maltreatment. Child protection is funded by county, state and federal dollars.



Story Behind the Baseline

- **LEFT:** We saw a “return to normal” level of reports last quarter and this quarter is slightly lower than pre-pandemic levels again.
- **CENTER:** Our intake and assessment team has been working on improving our data entry to improve this statistic. One step that was taken was to highlight the date and time the initial contact is needed when the case is assigned. We continue to screen for health concerns and follow the recommendations of the CDC and our current policy regarding face to face contact.
- **RIGHT:** We continue to work towards reaching the 95% target.

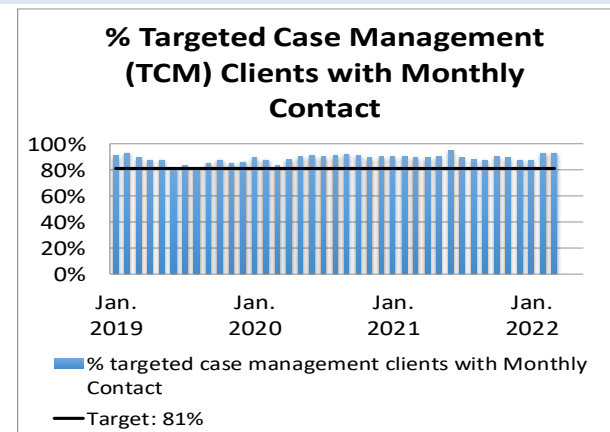
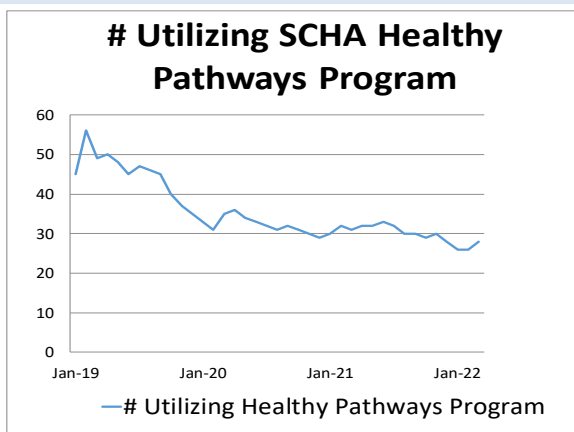
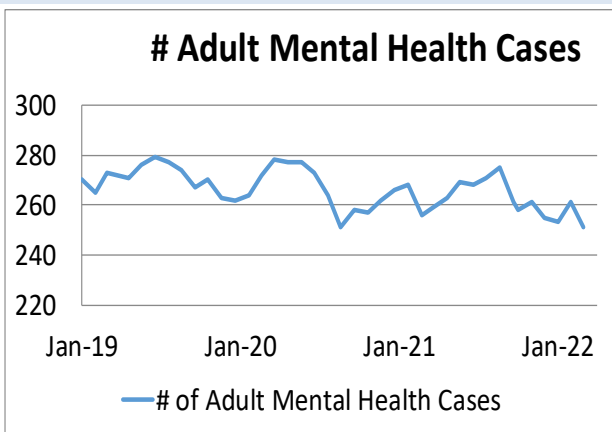
Where Do We Go From Here?

- **LEFT :** Our school attendance specialist has been on board since August and has a full caseload. Partnering with families and schools has been productive. We are averaging more than 35 child welfare referrals each month focusing on attendance issues.
- **CENTER:** We hope that steps like highlighting the date and time for initial contact will help us sustain this success.
- **RIGHT:** We just posted to replace a child protection case manager. The case management team continues to pick up extra cases until we have full staffing.



Purpose/Role of Program

Counties are required to provide Adult Mental Health (AMH) case management to clients who meet the eligibility criteria. AMH case management is funded by a combination of county, state and federal funds, including Medical Assistance/PMAP funding. We know that offering voluntary services can minimize crisis situations that may involve pre-petition screening for civil commitment, Emergency Room visits, detox stays, and incarceration (all of which may be intrusive and costly).



Story Behind the Baseline

- **LEFT:** Caseloads continue to be tracked with each referral. We have had some changes in our team this year with roles and medical leaves.
- **CENTER:** Healthy Pathways (HP) is a South Country Health Alliance (SCHA) program focusing on providing early intervention to persons exhibiting mental illness to avoid crisis (such as incarceration or civil commitment). We have not been able to offer as much HP as we are so heavy on crisis/civil commitment cases. We don't have staffing capacity to do more prevention type work, despite knowing that this really important also. We are hopeful of doing more outreach/crisis prevention with our new, provisional position (from ARPA funds).
- **RIGHT:** With guidance from DHS, we have been able to have phone or video contact with clients and still bill for TCM due to COVID. We know that face to face contact is best so we are striving to see clients in person, safely, when possible. In 2021, we had increased client contact and billing revenue over 2020 and prior years. This is due to the social workers and support staff being very diligent.

Where Do We Go From Here?

- **LEFT, CENTER & RIGHT:** Staff ensure clients receive monthly contact which allows quality services with prevention focus, along with maximizing revenue for continued services.
- During COVID, services have been more challenging for our clients to participate in. Telehealth has been a good option for some but not others.

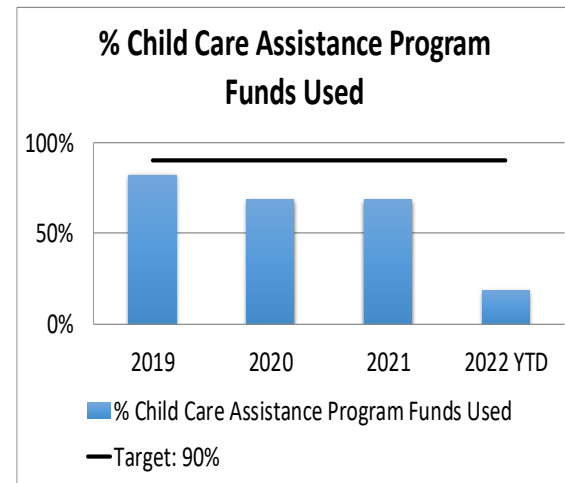
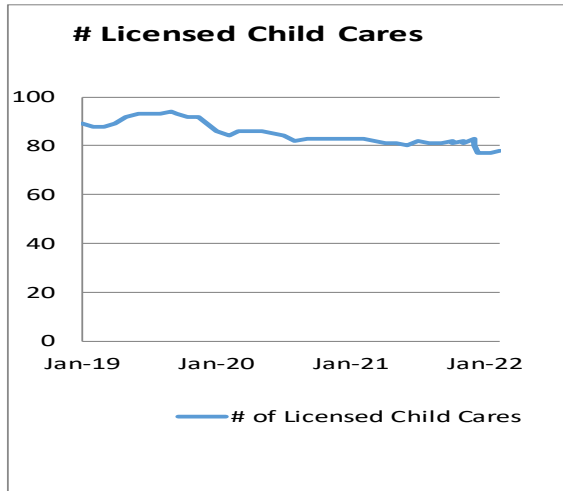


Social Services

Child Care Licensing and Funding

Purpose/Role of Program

Counties are required to license private daycare homes. Counties also administer the Child Care Assistance Program (CCAP) which is a funding source for child care for low income families. Counties receive a yearly CCAP grant that is calculated based on a number of factors including population, number of families receiving public assistance, etc. The goal is for counties to spend 90-100% of their CCAP grant.



Story Behind the Baseline

- **LEFT** : The number of licensed child cares has remained stable throughout 2021. The pandemic related expectations for the providers and licenser are changing rapidly. This has been difficult for providers and the families who utilize child care.
- **RIGHT**: Our utilization is currently below our allotment. The goal is to remain between 90-100% of our allotment. We are currently adding all eligible families in to reach the allotment goal.

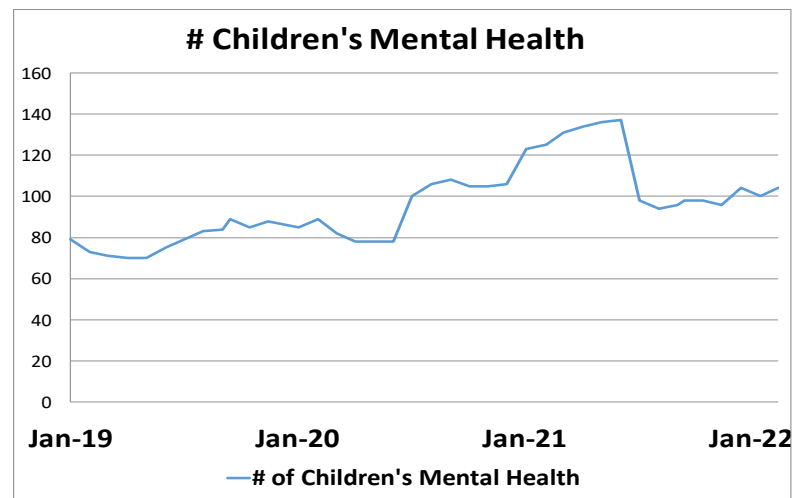
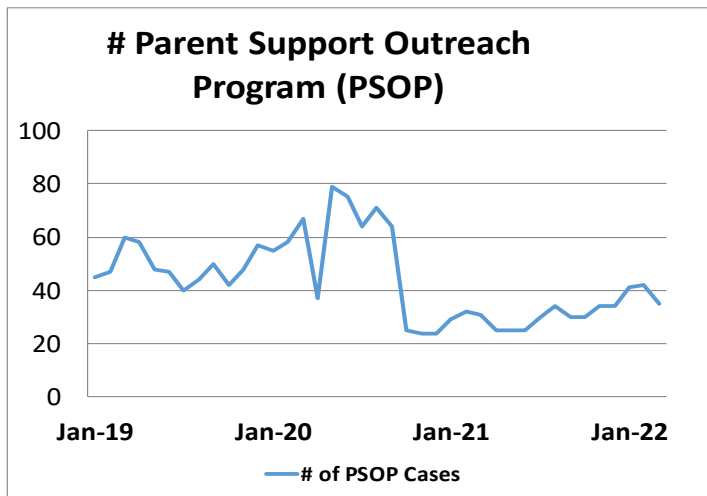
Where Do We Go From Here?

- **LEFT & RIGHT**: The shortage of flexible child care is a major issue in most communities and is often a barrier for parents to be able to work. We will continue to discuss this concern with community partners and encourage more individuals and agencies to consider providing child care. This is a vital service to increase self sufficiency and reduce dependency on public assistance.



Purpose/Role of Program

The Parent Support Outreach Program (PSOP) started in Goodhue County in July, 2013, and expanded under a Community Investment Grant from South Country Health Alliance. It is currently funded by a small DHS grant. Children's Mental Health case management is mandated to be provided by counties. Goodhue County contracts with Fernbrook Family Center to provide CMH services.



Story Behind the Baseline

- **LEFT:** PSOP is a valuable service and support to many families. One worker managing 30 or more cases is difficult, yet the number of families who benefit from this support continues to grow.
- **RIGHT:** Fernbrook continue to provide Children's Mental Health case management. Tracking new referrals and eligibility has improved and increased the number of children receiving services.

Where Do We Go From Here?

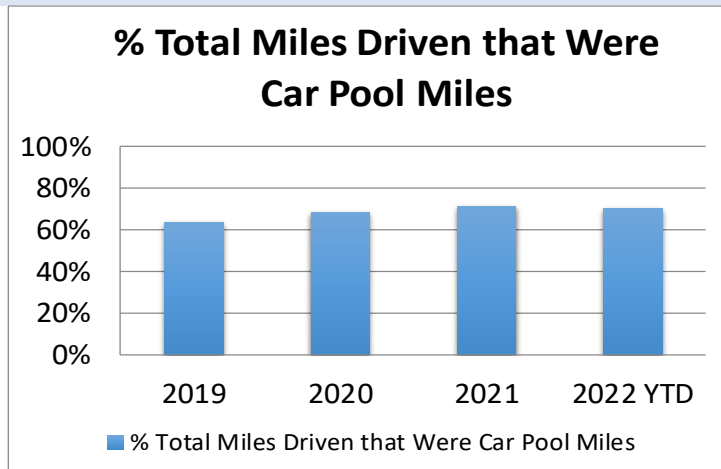
- **LEFT:** Recipients continue to report gratitude for this vital service. Securing child care, parenting education/ support and early learning programming are allowing parents to maintain employment, attend necessary appointments, and implement developmentally appropriate discipline strategies. We hope to add to this program by offering parenting education for parents of children older than 5.
- **RIGHT:** Children's Mental Health case management continues to be a vital service. Case managers have used a variety of engagement strategies to help teach children and youth coping skills.



Health & Human Services *County Cars*

Purpose/Role of Program

All mileage is turned in whenever Goodhue County Health and Human Services staff drive for work. The cost to the county for driving a county car is lower than the rate employees are reimbursed for driving their own car. The majority, more than half, of miles driven by our HHS department are car pool miles.



Story Behind the Baseline

CENTER: The HHS Department continues to use county pool cars for about 60-70% of miles travelled on county HHS business. In 2019, county car usage was slightly down, which may be because the first few months of 2019 were very snowy. Accounting staff calculate this percentage based on personal miles turned in, so the slight decrease could be explained by staff turning in personal mileage more often (not necessarily using personal cars more). Many factors determine whether someone uses a county car, including preference, demand for county cars (all checked out), what cars are available (4 wheel drive), weather, destination, needing to transport bulky items, and employee’s residence (whether it is faster to drive to a meeting than first go to Red Wing to get a car).

Where Do We Go From Here?

- **CENTER:** We will continue to encourage staff to utilize county pool cars for county business. This is the preferred and cost effective method for HHS county business travel.



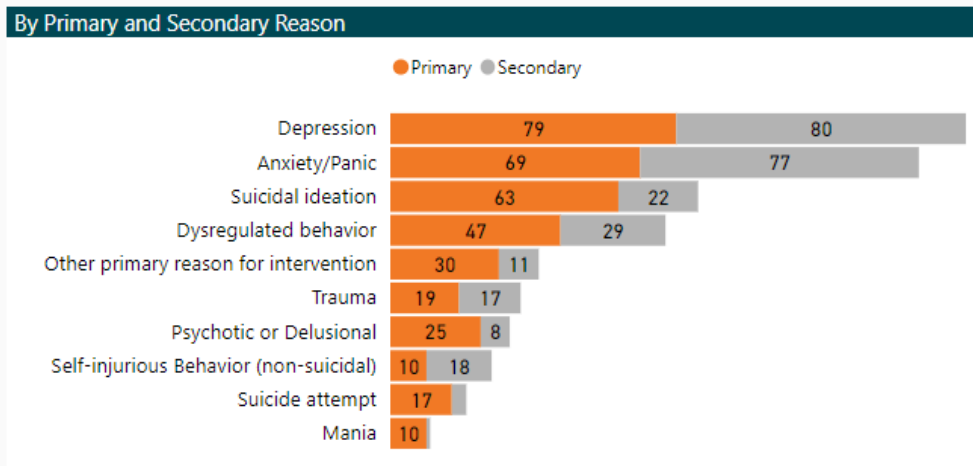
Health & Human Services *Southeast Minnesota Regional Crisis Center*

Purpose/Role of Program

Southeast Regional Crisis Center (SERCC) provides 24/7 mental health stability for residents of southeast Minnesota experiencing distress. We do this by providing nonjudgmental expert care, collaborating with partners for continuity of services, and promoting emotional well-being in the community.

Mobile Response	
# Screenings	Unique People Served
371	338
# Crisis Assessment (Mobile Response)	Individuals Returning (to the same program)
333	4%

Crisis Clinic		
# Enrollments	Total Diagnostic Assessments	
80	15	
Unique People Served	Total Psychiatric Notes	Total Psychotherapy Sessions
80	60	21



Residential			
Unique People Served	Unique Adults Served	Length of Stay (Adult Residential)	Individuals Returning (to the same program)
147	98	5.18	12%
# Enrollments	Unique Youth Served	Length of Stay (Youth Residential)	Avg # of Collaborative Case Notes
167	49	6.91	0.49

Stabilization		
# Recommendations for Stabilization	SERCC Stabilization Clients	Stabilization Appointments
281	7	27

Story Behind the Baseline

LEFT: People served in 5 months since the opening on July 28, 2021 via mobile response, crisis clinic, residential and stabilization.

Where Do We Go From Here?

Southeast Regional Crisis Center
www.crisisresponsesoutheastmn.com

Direct Phone: 507-322-3019

Fax Number: 507-242-3130

Crisis Hotline
 1-844-274-7472

2021

CHILD SUPPORT PERFORMANCE REPORT



651-431-4400

Attention. If you need free help interpreting this document, call the above number.

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ملاحظة: إذا أردت مساعدة مجانية لترجمة هذه الوثيقة، اتصل على الرقم أعلاه.

သတိ။ ဤစာရွက်စာတမ်းအားအခမဲ့ဘာသာပြန်ပေးခြင်း အကူအညီလိုအပ်ပါက၊ အထက်ပါဖုန်းနံပါတ်ကိုခေါ်ဆိုပါ။

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請注意，如果您需要免費協助傳譯這份文件，請撥打上面的電話號碼。

Attention. Si vous avez besoin d'une aide gratuite pour interpréter le présent document, veuillez appeler au numéro ci-dessus.

Thov ua twb zoo nyeem. Yog hais tias koj xav tau kev pab txhais lus rau tsab ntaub ntawv no pub dawb, ces hu rau tus najnpawb xov tooj saum toj no.

ဟ်သုဂ်ဟ်သးဘဉ်တက့ၢ်. ဝဲန့ၢ်လိာ်ဘဉ်တၢ်မၤစၢၤကလိလၢတၢ်ကကျိးထံဝဲဒၣ်လံာ် တီလံာ်မိတခါအံၤန့ၣ်.ကိးဘဉ်လိာ်ဝဲစီၣ်ဂံၢ်လၢထးအံၤန့ၣ်တက့ၢ်.

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Supporting Brighter Futures



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Co-foreword

Thank you for your interest in the 2021 Minnesota Child Support Performance Report. The pandemic continues to have a significant impact on the child support program. While vaccines gave us reason to hope our lives could return to something closer to normal, COVID-19 variants reminded us we still have a ways to go.

Based on preliminary 2021 Federal Fiscal Year (FFY) data, Minnesota continues to rank among the top five states nationally for the percentage of current, monthly child support collected at 75.75% and the percentage of cases with payments toward past due support at 72.30%.

In 2021, the legislature and governor passed important legislation to improve Minnesota's child support program. Over the next several years, the Child Support Division and its county and tribal partners will implement the new legislation including:

- Eliminating interest on child support debt
- Updating Minnesota's child support guidelines to determine appropriate child support amounts to help families, particularly families with low incomes
- Allowing payment agreements for parents with child support debt before reporting them to credit agencies.
- Providing tribal resources in communities

This new legislation allows state courts to transfer child support cases involving tribal families to tribal court, the first of its kind nationally. Transferring district court cases to tribal court will have a huge impact by providing relief of a "one-stop-shop" for services that are more efficient, and faster turnaround times on modifications. This change means tribal families can now receive child support services closer to their communities reducing confusion and supporting tribal sovereignty.

We are also excited to work with our tribal partners on the second cohort of the Minnesota Paths to Parenthood project. Our goal is to ensure our young people are aware of the responsibilities and struggles parenthood can bring at a young age, financially, emotionally, and mentally. Together, we will develop culturally sensitive curriculum to educate tribal teens and young adults about the challenges of parenthood and encourage them to delay becoming a parent until they have completed their education, started a career or entered a committed relationship.

Additionally, we established the Child Support Advisory Board Racial Equity subcommittee this year. With members from the county Child Support Advisory Board and division staff, the subcommittee will identify and address systemic disparities to make the program more equitable for the people it serves.

Thanks again for learning more about Minnesota's child support program. We will continue to learn and adapt from the lessons of the pandemic and social unrest to shape the program to meet the needs of the children and families we serve.

Sincerely,



Shaneen Moore
Director, Child Support Division



Raegan Hendrickson
Manager, White Earth Nation Child Support

Executive summary

In Federal Fiscal Year (FFY) 2021, Minnesota’s child support program provided services to 314,332 parents and 220,345 children through 1,406 county and state workers. The program collected and disbursed \$551.4 million. For every \$1 spent on Minnesota’s child support program, it collected \$3.09 in support of children.

Minnesota’s 2021 Child Support Performance Report presents the program’s status, and highlights its accomplishments. The Child Support Division reports the most recent data showing statewide and individual county performance, and a five-year history for the five federal performance measures.

The five performance measures are:

- Paternity establishments
- Child support order establishment
- Collections on current support
- Collections on cases with arrears
- Program cost effectiveness

Minnesota’s federal performance measures					
	FFY 2021	FFY 2020	FFY 2019	FFY 2018	FFY 2017
Paternities established	98.83%	100.14%	100.98%	101.23%	101.05%
Orders established	86.50%	87.47%	88.62%	88.32%	88.56%
Collections on current	75.75%	75.41%	75.40%	74.94%	74.53%
Collections on arrears	72.30%	79.65%	72.91%	72.45%	72.26%
Cost effectiveness	\$3.09	\$3.26	\$3.14	\$3.26	\$3.30

Minnesota’s child support program competes with other state programs for federal incentive funding from the Office of Child Support Enforcement (OCSE). State programs maximize federal incentives by reaching performance thresholds on the five measures. Minnesota’s program maximized its federal incentives on two of five measures, paternity establishment and orders established. Minnesota’s program has opportunities to earn additional incentives based on collections, which maximize at 80% and cost effectiveness at \$5.00.

Minnesota’s child support program in FFY 2021:

- Served 220,345 children; fewer than 11% of them received public assistance in the form of cash, as of Sept. 30, 2021.
- Distributed \$558.7 million, including:
 - \$361.9 million from employers withholding child support from parents’ paychecks
 - \$64.5 million from cash and check payments
 - \$56.5 million from unemployment insurance
 - \$38.1 million through tax intercepts
 - \$36.7 million received from other states’ and countries’ collections
 - \$1 million from financial institution data match levies.

In FFY 2021, Minnesota child support workers:

- Established paternity through 1,855 court orders and 609 Recognition of Parentage forms signed at county offices
- Established 8,519 orders for support; 86.50% of Minnesota child support cases have an order in place
- Adjusted 43,574 cases for cost of living, which increases the amount of child support ordered every two years
- Modified more than 5,766 child support orders.



Vision and mission



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The division strives to allow children to depend on their parents for the support they need. In carrying out its vision, workers promote children’s well-being and family self-sufficiency by delivering quality child support services. Its work reflects the division’s core mission and values and shows commitment to:

- Children
- Quality Customer Service
- Integrity, Respect and Ethics
- Innovation and Excellence
- Collaborative Relationships

Supporting children is at the core of state and federal child support programs. The federal office’s vision and mission diagram of innovative partnerships and initiatives that federal, state, county and tribal child support programs have developed demonstrates a shift to a more family-centered approach to delivering child support services. Together, staff help parents support their children. By intervening early, child support programs address underlying reasons for nonsupport – whether it is unemployment, parental conflict, or disengagement. By broadening strategies and partnering with other programs, child support staff can do more to ensure that parents provide their children with financial and emotional support throughout childhood.

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Minnesota child support services

Together with county and tribal agency staff, the child support program serves 314,322 parents and 220,345 children across 87 counties and 11 tribes. The Minnesota Department of Human Services Child Support Division supervises the program. County offices administer services by working with parents to establish and enforce support orders. Congress enacted child support programs in 1975 under Title IV-D of the Social Security Act.

Child support staff, including 1,406 employees statewide, work in partnership to serve the needs of Minnesota families, providing support to children. The number of staff is important to the Cost Effectiveness performance measure. Annually, the division gathers staff counts through a survey that reports full time equivalencies (FTE). FTEs are staff dedicated to working directly on, and supporting child support cases, such as supervisors, managers and directors; child support officers; financial, administrative, training, technology and legal specialists; contractors; system programmers; and others. Some staff included in the FTE count work outside the program under cooperative agreements. These agreements are initiated by county child support offices for resources outside the agency, including county attorneys, legal staff, office support, sheriff's personnel, public health workers and others.

Minnesota's child support program benefits children by:

- Locating parents and establishing parentage
- Establishing and reviewing child support orders for modification
- Helping children receive financial, medical, and child care support, needed to enhance their growth and development
- Working with other state agencies to help families when one parent lives outside of Minnesota
- Helping families work toward becoming and remaining self-sufficient, ensuring parents establish a financial partnership.

Child support is money parents are court ordered to pay to their child's other parent or caregiver for support of their child. Support may be part of an interim, temporary, permanent, or modified court order in a divorce or legal separation, paternity action, order for protection, child custody action, or separate child support action.

Child support services are available to:

- Parents of minor children if one parent does not live with their child
- Parents who pay child support through court-ordered income withholding
- Those who have court-ordered physical custody of a minor child
- Those receiving public assistance for a minor child living in their home.

Child support cases open when either parent applies for services, or when a county public assistance office refers a case.



A family-centered approach to supporting children is at the core of the child support program.

Payments

Partnerships

The child support program helps parents establish a financial partnership by offering services for children to receive financial, medical, and child care support they need to enhance growth and development. These three elements combine to form a monthly child support obligation.

Once a parent applies for services, or after financial workers refer a case because a family receives public assistance, all child support payments must come through the Child Support Payment Center. States are required to have a central payment center that receives and disburses child support collections so parents get credit for making payments, and payments disburse correctly. Many state and federal agencies, employers, and other service programs help the child support program operate effectively and efficiently.

Processing

Division staff receipts payments. In most cases, they send support collected and owed to custodial parents within two business days by direct deposit into a checking or savings account, or stored value card. Staff may hold funds collected through certain tax refund offsets for up to six months, ensuring proper interception of refunds.

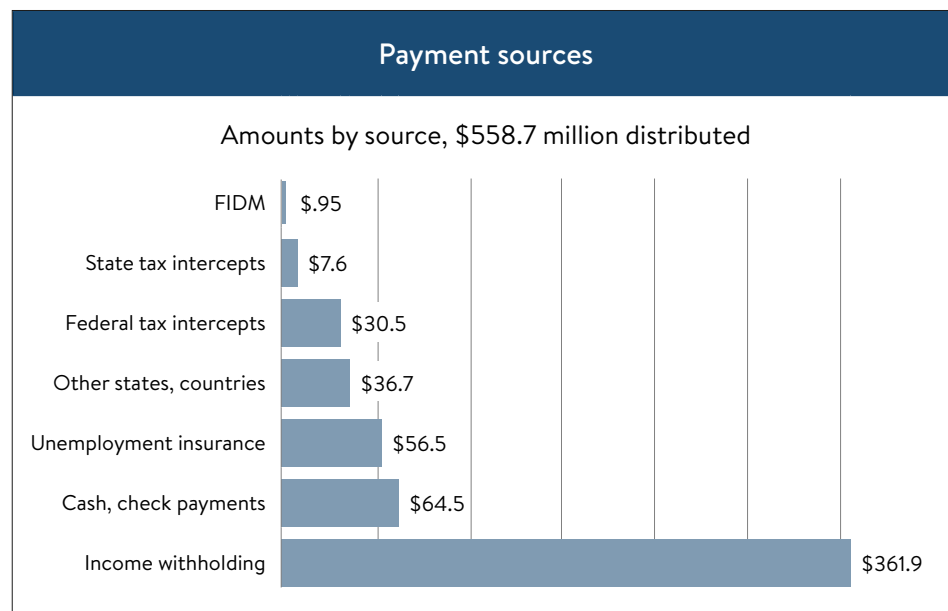
In FFY 2021, the program distributed \$558.7 million to child support cases.

Payment center staff:

- Processed \$583.6 million in payments, of which approximately \$23.5 million was returned to sender
- Received 3,003,922 transactions, of which 599,067 were paper items such as checks, and 2,404,855 through automated clearing houses (ACH)
- Deposited 94.53% of collections directly into parents' accounts.

Sources

The division tracks the sources of child support payments to measure the effectiveness of enforcement activities and collection tools. The following graph shows the payment sources for FFY 2021.



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Many state and federal agencies, employers, and other service programs help the child support program operate effectively and efficiently.
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Income withholding

Most new or modified child support orders require income withholding where employers and payors of funds automatically withhold child support obligations from parents' pay, or other sources of income, and send withholdings to the Child Support Payment Center. Through income withholding, employers collected \$361.9 million from parents' paychecks, 64.8% of all support distributed.

Employers play a pivotal role in Minnesota's child support efforts, making a valuable contribution to the lives of children. Employers are also required to report new hires to the [Minnesota New Hire Reporting Center](#), which helps match working parents with child support obligations. Cooperation among employers and child support agencies encourages parental responsibility, reduces taxpayer costs for public assistance, and helps families provide for their children.

Cash, check payments

Self-employed parents or those not paying through income withholding send their child support to the payment center by check, cashier's check, money order, or automatic-recurring withdrawals. In FFY 2021, \$64.5 million, 11.6% of collections, were paid by these methods.

Other states

Child support provides services to many families with complex and changing needs. Promises of increased income opportunities and job availability may influence a parent's decision to move to and from Minnesota while child support services continue. For parents who owe support and work outside of Minnesota, other states and countries collected \$36.7 million, 6.6% of collections, of child support in FFY 2021.

Other sources

Sometimes child support obligations go unpaid or are collected only when child support workers enforce orders. In addition to enforcement methods below, parents who do not comply with their child support orders may be denied approval or renewal of a passport, reported to a credit bureau, be subject to civil contempt proceedings, charged with criminal nonsupport, or have their driver's license suspended.

The remaining payment sources include:

- 10.1% from withholdings from Unemployment Insurance, \$56.5 million
- 5.5% from intercepts of federal tax refunds, \$30.5 million
- 1.4% from intercepts of state tax refunds, \$7.6 million.

On page 48, the Collections – sources table breaks down payment sources per county.

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Most child support cases in Minnesota are non-public assistance cases. Children on these cases either never received or are no longer receiving public assistance.

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Initiatives

1. Child support legislation passed in 2021

Governor Walz and the Minnesota Legislature passed ground breaking legislation in 2021, including:

- Eliminating interest for parents who have past-due child support, starting August 1, 2022. This will allow them to limit or reduce their debt and increase the likelihood of complete and timely payments
- Updating child support guidelines to help courts more effectively determine child support payment amounts, especially for families with low incomes
- Giving parents behind in their child support payments an opportunity to create a payment agreement plan before the program reports them to a credit agency
- Allowing state courts to transfer cases involving tribal families to tribal court.

2. Equity initiatives

The program continued to work on several important equity initiatives including:

- Changing its Arrears Management and Prevention Policy (AMPP) to give county child support workers greater flexibility to forgive uncollectable child support debt owed to the state as public assistance arrears
- Creating the Child Support Advisory Board Racial Equity subcommittee, with members from the county Child Support Advisory Board and division staff to address program disparities and improve equitable access, services, and outcomes for the people it serves
- Launching a Procedural Justice-Informed Alternatives to Contempt pilot to improve the driver's license suspension enforcement remedy that disproportionately affects participants of color, including staff trainings on equity and taking the Intercultural Development Inventory assessment.

3. Federal innovation grants

The division expanded its work on the following previously awarded federal innovation grants:

Charting a course for responsible parenting – In July 2021, Minnesota's child support program received additional funding for its second cohort to educate teens and young adults about the financial, legal, and emotional responsibilities of parenthood. As a reminder, the first cohort awarded in 2020 focuses on justice-involved youth and young adults while the second cohort will create a culturally relevant curriculum for Native American youth and young adults.

Using digital marketing to increase participation in the child support program – Early in 2021, the division and 12 pilot counties launched a text-messaging pilot, a new electronic application for services, and a series of digital ads on a variety of online platforms encouraging parents to learn more about the program and sign-up for services. By the end of June, more than 3,000 participants had joined the texting pilot, nearly 2,000 people had submitted an electronic application, and the ads prompted more than 26,000 people to click on them to learn more about the program.

4. COVID-19 response

The COVID-19 pandemic continued to challenge Minnesota's child support program and those it served in 2021. The Minnesota Department of Human Services reinstated requirements for new driver's license and occupational license suspensions and reporting past-due child support to credit bureaus on July 1, 2021. The division provided a 90-day window for counties to reinstate these requirements.

Division and county agency staff also reflected on ways to improve the program as a result of what they learned during the pandemic. One example is continued use of virtual court hearings that made it easier for program participants to attend and engage in the process.



Intergovernmental cases

Approximately one of every seven child support cases involve parents who live in another state. Cases are intergovernmental when one party lives in a jurisdiction different from the other, when a child support order is from a jurisdiction other than the one where both parties live, or when more than one child support order is covering the same parties. Provisions of the Uniform Interstate Family Support Act (UIFSA) govern intergovernmental child support cases. Provisions of UIFSA 2008 were adopted by every state.

Of 87 Minnesota counties, 35 share a border with another jurisdiction. Working on cases that cross jurisdiction borders continue to be essential services provided by the child support program. By law, although each state has its independent court system with varying laws, policies, and procedures, agency staff must cooperate in handling requests for assistance. When a Minnesota agency requests assistance from another jurisdiction for child support services, it is referred to as an initiating case. Alternatively, when an agency in another jurisdiction asks Minnesota for assistance, the case is referred to as a responding case. Minnesota's child support program demonstrates achievement in intergovernmental case establishment and collections.



Initiating cases

There were 18,133 initiating intergovernmental cases open in Minnesota in FFY 2021; of those, 16,788 had a child support order. Data shows an intergovernmental initiating ratio of 92.53% of cases with an order established either prior to or after Minnesota initiated to another jurisdiction.

For intergovernmental cases where Minnesota is the initiating state, the average case with a child support order collected \$2,638.17 in FFY 2021.

Responding cases

In FFY 2021, there were 7,909 open intergovernmental cases where Minnesota was responding to another jurisdiction; of those, 7,497 had a child support order. This is a high establishment percentage for intergovernmental responding cases at 94.79%.

For intergovernmental cases where Minnesota is the responding state, the average case with a child support order collected \$3,328.66 in FFY 2021.

On page 45, the Collections to and from other states table displays how much money each county distributes to other states, how much is received from other states, and size of initiating and responding caseloads.

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The child support program helps parents establish a financial partnership by offering services for children to receive the basic financial, medical, and child care support needed to enhance their growth and development.

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Guide and introduction to performance data

Calculations

The 2021 Child Support Performance Report highlights accomplishments and presents program performance measures for FFY 2021. It reports the most recent data showing statewide and individual county performance, and a five-year history of the five federal performance measures. The division participates in the federal incentive funding system based on program performance, as required by the Personal Responsibility and Work Opportunity Act of 1996. The federal office evaluates states competing for federal incentive funds based on five federal performance measures. The five measures are:

Paternities established – the number of open Title IV-D cases with paternity established during the federal fiscal year divided by the number of children in open Title IV-D cases born outside of marriage during the prior federal fiscal year.

Child support orders established – the number of cases open at the end of the federal fiscal year with support orders established divided by the number of cases open at the end of the federal fiscal year.

Collections on current support – the total amount of support disbursed as current support during the federal fiscal year divided by the total amount of current support due for the federal fiscal year.

Collections on arrears – the number of total cases with support disbursed as arrears during the federal fiscal year divided by the number of total cases with arrearages due during the federal fiscal year.

Program cost effectiveness – for the federal fiscal year, the amount of collections forwarded to other states plus total collections disbursed, including fees retained by other states divided by total Title IV-D dollars expended during the federal fiscal year.

Distribution is the identification and allocation or apportionment of a support collection to current and past-due support, as applicable, of a specific case or

individual. Disbursement is the actual process of dispensing or paying out the collection. [AT-20-06 OCSE 157 Instructions]

Unlike other performance measures, OCSE allows state agencies to choose between two methods of reporting paternity establishment percentages. One method uses all children born in the state. The second method, which is used by Minnesota, uses only children in the Title IV-D state system. Both methods involve paternities and births that span more than one 12-month period. The paternities established by child support workers during the federal fiscal year, therefore, are not necessarily for the same children born of non-marital births in the same federal fiscal year. This explains why some states have a paternity establishment percentage exceeding 100%. For the federal performance incentive, Minnesota's percentage is 98.83 for FFY 2021.

Calculating performance measures	
Paternities established	Children in open Title IV-D cases with paternity established ¹ ÷ children in open Title IV-D cases born outside of marriage ¹ in previous year
Orders established	Cases open at the end of fiscal year with support orders established ² ÷ cases open at end of fiscal year ²
Collections on current support	Total amount of support disbursed as current support during fiscal year ² ÷ total amount of current support due for the fiscal year ²
Collections on arrears	Total cases with support disbursed as arrears during fiscal year ² ÷ total cases with arrearages due during fiscal year ²
Cost effectiveness	Collections forwarded to other states + total collections disbursed + fees retained by other states ³ ÷ total Title IV-D dollars expended ⁴

Sources: ¹QQ320920, ²QQ320921, ³QQ640201, ⁴Department of Human Services Financial Operations Division Report



Federal incentives

States are able to maximize federal incentives by reaching performance thresholds on each of the five measures. Minnesota maximized its federal incentives on two of five measures: Paternity establishment at 98.83%, and order establishment at 86.50%. Minnesota has opportunities to earn additional incentives based on collections, which maximize at 80.00% and cost effectiveness at \$5.00. For FFY 2021, collections on current support were 75.75%; collections on cases with arrears were 72.30%; and cost effectiveness at \$3.09.

The federal government matches 66% of state and county spending. It also provides funding based on performance, outcomes and collection base, which the division passes on to county agencies. Division staff determines a county's share using the same methodology that the federal office uses for states. County agencies are required to reinvest incentives in the Title IV-D program.

Secure, accurate, and reliable data is critical to the child support program's success and funding. In addition to meeting the federal office's performance standards, a state's data must meet a 95% data reliability standard. Reliable data is sufficiently complete and error-free. Federal auditors assess completeness, reliability, and security of data, as well as accuracy of reporting systems used in calculating performance measures.

Failure to meet any of the five federal performance standards, or the 95% data reliability standard, puts a state program at risk. Failure can mean loss of eligibility for incentive funds and the possibility of incurring significant penalties to the Temporary Assistance for Needy Families (TANF) grant – the Minnesota Family Investment Program (MFIP) – if there is no improvement during the corrective action year.

If a state falls below one or more of the performance measures, or does not meet data reliability criteria, the federal office imposes an automatic corrective action period of one year. If no corrections are made during that year, the federal office imposes a penalty at the end of the year, which reduces

payments by 1% to 2% of the state TANF grant for the first finding; 2% to 3% for the second consecutive finding; and 3% to 5% for the third and subsequent consecutive findings. Total penalties may not exceed 25% of a state's TANF grant.

Historically, Minnesota has performed well in federal audits. The federal office's annual Data Reliability Audit validates performance and financial reporting are accurately reflected in review of the child support system. Minnesota has not had a corrective action or penalty in any of its audits regarding data reliability.

Performance relative to other states

To show how Minnesota compares to other states, the most recent national data is included in report tables. Federal ranking is based on FFY 2020 data; Minnesota ranked fourth for collections on current support nationally and collections on arrears. National information is available online from the federal office. The table below shows Minnesota's performance measures for FFY 2020 compared to the four bordering states.

Federal performance measures FFY 2020 – Border state comparison					
	MN	IA	ND	SD	WI
Paternities established	100.1%	94.9%	110.7%	99.9%	100.1%
Orders established	87.5%	93.2%	87.3%	93.1%	86.2%
Collections on current	75.4%	73.3%	76.2%	63.1%	74.1%
Collections on arrears	79.6%	74.1%	69.8%	67.4%	73.6%
Cost effectiveness	\$3.26	\$5.88	\$6.58	\$11.74	\$6.98



Funding

The federal office provides funding to states by matching qualifying expenditures, and by basing funding on performance, outcomes, and the state's collection base. The collection base is the "baseline" of the incentive structure. Once established, the federal office applies performance on the five federal performance measures to the collection base for a national total and awards each state a prorated portion of the total incentive pool. Dollars in the incentive pool are limited. Each state's share is affected by how every other state performs under the incentive formula.

Table tips

- Statewide data appears at the bottom of tables for convenient comparison on each page
- Statewide data figures include all county and tribal shared interest case data
- A dash indicates no applicable data
- Merged county agencies are reported as follows:
 - Faribault-Martin is listed as one agency
 - Southwest Health and Human Services is listed as SWHHS (Lincoln, Lyon and Murray (LLM), with the addition of Rock on Jan. 1, 2012, and Pipestone and Redwood on Jan. 1, 2013)
 - Des Moines Valley (Cottonwood and Jackson merged on Jan. 1, 2014)
 - MNPrarie (Dodge, Steele and Waseca merged on Jan. 1, 2015)
- Data sources are listed at the bottom of tables
- National data for state ranking is for FFY 2020.



Federal performance measures: County results

County	Paternities established measure FFY2021 (%)	Orders established measure FFY2021 (%)	Collections on current measure FFY2021 (%)	Collections on arrears measure FFY2021 (%)	Cost effectiveness measure FFY2021 (\$)
Aitkin	101.58	93.48	71.83	67.17	3.10
Anoka	101.54	88.37	75.86	75.30	4.45
Becker	97.56	92.46	73.81	65.92	2.98
Beltrami	97.68	82.25	75.57	63.92	3.06
Benton	99.73	91.74	77.71	73.65	4.27
Big Stone	102.94	78.57	75.26	76.99	4.62
Blue Earth	101.01	91.71	75.01	70.33	4.39
Brown	103.43	92.87	81.78	79.78	4.54
Carlton	99.68	95.88	75.51	64.16	3.03
Carver	101.55	91.07	78.08	75.99	4.64
Cass	96.55	82.85	70.02	61.50	2.14
Chippewa	98.39	90.20	76.16	70.73	3.62
Chisago	105.24	95.41	80.22	78.03	6.87
Clay	103.31	87.63	71.40	66.23	3.90
Clearwater	93.47	79.78	70.49	59.64	3.79
Cook	98.11	91.18	73.61	71.93	2.12
Crow Wing	102.37	93.48	73.80	71.96	5.21
Dakota	95.14	83.32	73.58	72.32	3.88
Douglas	102.83	95.83	76.74	76.41	3.80
Fillmore	100.00	93.75	79.34	77.82	6.12
Freeborn	99.71	85.13	71.25	73.32	5.44
Goodhue	100.38	86.53	77.32	71.98	3.52
Grant	91.71	93.87	80.67	77.14	3.10
Hennepin	97.29	80.56	74.08	71.27	3.35
Houston	103.98	92.36	74.85	71.31	3.75
Hubbard	94.63	83.08	74.03	67.07	4.88
Isanti	101.77	94.54	79.33	76.09	4.71
Itasca	103.12	95.26	79.21	71.71	2.66
Des Moines Valley	105.63	93.71	82.15	76.82	5.65
Statewide	98.83	86.50	75.75	72.30	3.09



Federal performance measures: County results

County	Paternities established measure FFY2021 (%)	Orders established measure FFY2021 (%)	Collections on current measure FFY2021 (%)	Collections on arrears measure FFY2021 (%)	Cost effectiveness measure FFY2021 (\$)
Kanabec	98.61	93.91	77.14	75.14	3.84
Kandiyohi	104.07	88.40	75.87	70.12	4.78
Kittson	104.05	97.92	90.74	84.75	2.79
Koochiching	103.91	96.15	83.08	75.05	4.01
Lac qui Parle	110.60	95.08	77.16	78.29	4.72
Lake	100.00	94.71	79.72	76.49	3.01
Lake of the Woods	89.68	79.49	69.58	59.78	2.82
Le Sueur	102.00	94.24	76.66	76.60	4.49
SWHHS	99.36	91.87	76.69	73.90	6.18
McLeod	101.18	93.19	83.10	79.33	6.41
Mahnomen	79.28	61.54	62.06	51.67	2.77
Marshall	100.00	95.80	82.29	77.45	4.22
Faribault/Martin	105.74	94.24	77.41	74.84	5.32
Meeker	102.98	94.64	75.65	70.44	4.82
Mille Lacs	100.32	93.07	80.06	75.83	4.77
Morrison	99.73	94.01	73.53	69.32	4.79
Mower	103.57	89.39	77.43	72.26	3.85
Nicollet	99.49	93.30	78.39	74.53	4.19
Nobles	100.73	86.17	80.00	76.92	7.22
Norman	95.98	96.28	71.05	75.85	5.26
Olmsted	99.12	87.01	78.10	74.47	4.07
Otter Tail	99.13	89.51	73.39	69.57	3.39
Pennington	100.94	93.95	78.90	77.00	3.78
Pine	100.45	96.32	79.68	75.76	3.55
Polk	102.50	90.92	79.12	66.64	3.84
Pope	100.85	92.31	77.69	75.20	3.24
Ramsey	92.47	81.61	71.14	69.20	2.47
Red Lake	108.77	94.29	79.09	80.00	8.47
Renville	101.80	84.64	77.16	71.59	4.62
Statewide	98.83	86.50	75.75	72.30	3.09



Federal performance measures: County results

County	Paternities established measure FFY2021 (%)	Orders established measure FFY2021 (%)	Collections on current measure FFY2021 (%)	Collections on arrears measure FFY2021 (%)	Cost effectiveness measure FFY2021 (\$)
Rice	108.17	89.03	78.11	74.66	4.43
Roseau	110.79	94.29	82.13	77.22	3.15
St. Louis	101.76	90.27	76.23	71.30	3.77
Scott	103.55	87.50	81.29	80.36	4.06
Sherburne	100.65	90.40	80.50	74.22	5.15
Sibley	104.34	94.48	78.82	78.92	4.43
Stearns	96.27	79.35	76.12	74.06	6.60
MN Prairie	100.98	94.16	77.67	78.42	5.84
Stevens	108.82	94.25	79.26	79.64	5.44
Swift	101.45	96.06	75.23	74.25	4.15
Todd	102.49	88.74	76.93	76.41	4.74
Traverse	91.36	87.84	71.16	60.94	2.89
Wabasha	103.53	90.92	80.50	73.03	6.58
Wadena	103.12	92.32	76.50	71.17	7.00
Washington	103.94	93.29	74.69	71.61	4.72
Watonwan	101.79	94.58	78.16	75.56	4.94
Wilkin	109.68	97.06	78.23	74.71	2.10
Winona	93.63	88.19	73.81	67.58	4.25
Wright	107.20	92.60	79.21	76.96	5.63
Yellow Medicine	102.86	90.58	80.09	78.22	3.49
Statewide	98.83	86.50	75.75	72.30	3.09

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment – Summary; CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary and CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary; Division Operations – Quarterly County Admin. Reports



County results: Paternities established

County	Children in open IV-D cases with paternities established FFY2021	Children in open IV-D cases not born in marriage FFY2020	Federal performance measures: Paternities established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Aitkin	514	506	101.58	100.56	103.31	100.89	102.65
Anoka	8,399	8,272	101.54	104.41	103.90	104.32	104.10
Becker	1,119	1,147	97.56	99.91	102.60	100.08	93.04
Beltrami	1,809	1,852	97.68	103.72	100.65	95.94	94.28
Benton	1,505	1,509	99.73	99.62	100.38	104.90	105.18
Big Stone	140	136	102.94	101.47	118.70	107.81	123.81
Blue Earth	1,999	1,979	101.01	102.19	104.53	103.59	104.65
Brown	785	759	103.43	104.58	102.29	105.05	103.84
Carlton	1,256	1,260	99.68	100.31	100.22	101.75	105.15
Carver	1,247	1,228	101.55	100.40	106.07	104.33	104.56
Cass	1,315	1,362	96.55	99.42	100.21	97.73	99.87
Chippewa	367	373	98.39	99.73	96.31	98.81	98.03
Chisago	1,387	1,318	105.24	102.33	102.86	105.79	107.20
Clay	2,182	2,112	103.31	103.07	100.72	101.52	99.86
Clearwater	372	398	93.47	102.55	95.96	103.27	95.28
Cook	104	106	98.11	102.59	100.82	89.71	104.10
Crow Wing	2,502	2,444	102.37	103.13	104.69	107.09	104.36
Dakota	9,580	10,069	95.14	97.50	98.07	98.00	99.59
Douglas	1,017	989	102.83	105.54	104.40	102.96	103.98
Fillmore	452	452	100.00	99.58	99.43	100.97	101.83
Freeborn	1,389	1,393	99.71	100.30	102.55	103.90	104.05
Goodhue	1,328	1,323	100.38	98.47	101.24	104.70	106.69
Grant	166	181	91.71	102.34	107.14	95.03	95.74
Hennepin	39,524	40,625	97.29	99.43	100.60	101.01	99.59
Houston	496	477	103.98	107.88	104.68	109.85	111.98
Hubbard	757	800	94.63	97.73	103.56	100.51	103.71
Isanti	1,378	1,354	101.77	105.48	105.24	104.55	102.16
Itasca	1,817	1,762	103.12	104.12	104.59	106.65	102.63
Statewide*	162,651	164,572	98.83	100.14	100.98	101.23	101.05

Paternities established FFY2021 rank order by (%)	
Roseau	110.79
Lac qui Parle	110.60
Wilkin	109.68
Stevens	108.82
Red Lake	108.77
Rice	108.17
Wright	107.20
Faribault/Martin	105.74
Des Moines Valley	105.63
Chisago	105.24
Sibley	104.34
Kandiyohi	104.07
Kittson	104.05
Houston	103.98
Washington	103.94
Koochiching	103.91
Mower	103.57
Scott	103.55
Wabasha	103.53
Brown	103.43
Clay	103.31
Itasca	103.12
Wadena	103.12
Meeker	102.98
Big Stone	102.94
Yellow Medicine	102.86
Douglas	102.83
Polk	102.50



County results: Paternities established

County	Children in open IV-D cases with paternities established FFY2021	Children in open IV-D cases not born in marriage FFY2020	Federal performance measures: Paternities established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Des Moines Valley	845	800	105.63	106.86	105.37	105.42	102.93
Kanabec	566	574	98.61	104.24	103.08	100.99	104.65
Kandiyohi	1,765	1,696	104.07	109.38	107.94	101.31	98.52
Kittson	77	74	104.05	105.56	101.33	109.72	109.72
Koochiching	531	511	103.91	106.69	113.21	111.38	112.70
Lac qui Parle	167	151	110.60	110.88	102.67	114.29	112.77
Lake	250	250	100.00	102.66	104.62	99.64	108.24
Lake of the Woods	113	126	89.68	97.41	90.43	94.50	101.89
Le Sueur	764	749	102.00	101.95	109.39	105.78	109.42
SWHHS	2,467	2,483	99.36	100.24	103.00	106.51	104.46
McLeod	1,112	1,099	101.18	105.59	105.29	103.65	105.18
Mahnomen	199	251	79.28	68.83	100.42	91.60	71.51
Marshall	212	212	100.00	101.36	104.48	109.66	109.28
Faribault/Martin	1,382	1,307	105.74	102.93	105.73	108.31	108.64
Meeker	588	571	102.98	104.89	102.39	103.96	112.99
Mille Lacs	1,249	1,245	100.32	103.04	104.29	107.08	104.48
Morrison	1,099	1,102	99.73	98.54	99.43	100.32	98.99
Mower	1,682	1,624	103.57	98.32	102.22	101.07	104.88
Nicollet	966	971	99.49	99.61	102.00	102.28	104.49
Nobles	826	820	100.73	106.69	101.31	107.03	102.63
Norman	191	199	95.98	104.43	113.13	105.45	110.26
Olmsted	4,416	4,455	99.12	98.40	100.45	101.23	101.48
Otter Tail	1,589	1,603	99.13	100.75	100.36	99.40	99.34
Pennington	538	533	100.94	97.85	101.97	99.10	98.93
Pine	1,116	1,111	100.45	102.88	103.66	104.22	107.85
Polk	1,435	1,400	102.50	103.05	109.01	108.39	109.93
Pope	238	236	100.85	105.58	99.61	100.76	99.24
Ramsey	18,705	20,228	92.47	94.36	94.82	95.05	93.82
Statewide*	162,651	164,572	98.83	100.14	100.98	101.23	101.05

Paternities established FFY2021 rank order by (%)	
Todd	102.49
Crow Wing	102.37
Le Sueur	102.00
Renville	101.80
Watonwan	101.79
Isanti	101.77
St. Louis	101.76
Aitkin	101.58
Carver	101.55
Anoka	101.54
Swift	101.45
McLeod	101.18
Blue Earth	101.01
MN Prairie	100.98
Pennington	100.94
Pope	100.85
Nobles	100.73
Sherburne	100.65
Pine	100.45
Goodhue	100.38
Mille Lacs	100.32
Fillmore	100.00
Lake	100.00
Marshall	100.00
Benton	99.73
Morrison	99.73
Freeborn	99.71
Carlton	99.68



County results: Paternities established

County	Children in open IV-D cases with paternities established FFY2021	Children in open IV-D cases not born in marriage FFY2020	Federal performance measures: Paternities established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Red Lake	124	114	108.77	111.21	120.19	110.89	109.71
Renville	508	499	101.80	103.57	95.71	97.84	102.05
Rice	1,443	1,334	108.17	100.36	100.86	98.44	98.60
Roseau	462	417	110.79	105.65	106.29	105.94	112.86
St. Louis	6,951	6,831	101.76	103.23	102.34	102.25	101.64
Scott	2,219	2,143	103.55	101.37	106.45	103.69	109.47
Sherburne	2,492	2,476	100.65	100.85	101.96	105.04	106.48
Sibley	409	392	104.34	100.48	100.45	98.22	102.97
Stearns	4,211	4,374	96.27	100.20	98.94	100.19	102.98
MN Prairie	2,779	2,752	100.98	102.08	106.10	106.80	108.11
Stevens	148	136	108.82	106.82	106.00	106.41	97.74
Swift	351	346	101.45	103.45	107.00	104.13	103.87
Todd	741	723	102.49	102.19	105.75	111.09	106.10
Traverse	74	81	91.36	121.54	113.24	138.71	98.86
Wabasha	528	510	103.53	103.99	105.65	101.18	103.72
Wadena	595	577	103.12	103.10	104.05	103.41	101.63
Washington	4,510	4,339	103.94	101.64	101.96	102.77	104.38
Watonwan	455	447	101.79	97.93	98.62	103.37	101.37
Wilkin	204	186	109.68	121.23	102.58	104.74	107.41
Winona	1,294	1,382	93.63	93.26	97.34	97.79	99.00
Wright	2,723	2,540	107.20	105.31	104.22	105.01	108.56
Yellow Medicine	216	210	102.86	105.94	98.13	102.63	110.36
Statewide*	162,651	164,572	98.83	100.14	100.98	101.23	101.05

Paternities established FFY2021 rank order by (%)	
Nicollet	99.49
SWHHS	99.36
Otter Tail	99.13
Olmsted	99.12
Statewide	98.83
Kanabec	98.61
Chippewa	98.39
Cook	98.11
Beltrami	97.68
Becker	97.56
Hennepin	97.29
Cass	96.55
Stearns	96.27
Norman	95.98
Dakota	95.14
Hubbard	94.63
Winona	93.63
Clearwater	93.47
Ramsey	92.47
Grant	91.71
Traverse	91.36
Lake of the Woods	89.68
Mahnomen	79.28

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment – Summary

*CSD InfoPac QQ710305: Unduplicated Paternity Establishment Report



County results: Orders established

County	Open cases with orders established FFY2021	Open cases FFY2021	Federal performance measures: Orders established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Aitkin	559	598	93.48	95.29	93.12	93.80	92.41
Anoka	9,494	10,743	88.37	88.54	90.13	91.27	91.38
Becker	1,336	1,445	92.46	92.97	92.52	90.91	89.70
Beltrami	1,733	2,107	82.25	81.14	86.25	87.82	84.04
Benton	1,644	1,792	91.74	92.92	92.99	93.03	93.66
Big Stone	132	168	78.57	89.19	87.27	91.18	86.36
Blue Earth	2,279	2,485	91.71	91.23	91.37	92.62	92.62
Brown	820	883	92.87	91.44	93.23	91.91	93.45
Carlton	1,582	1,650	95.88	94.46	94.59	92.98	93.75
Carver	1,539	1,690	91.07	92.38	92.72	94.14	92.04
Cass	1,324	1,598	82.85	85.48	86.57	83.29	86.03
Chippewa	451	500	90.20	91.80	93.29	91.26	91.78
Chisago	1,643	1,722	95.41	95.54	95.41	95.66	95.42
Clay	2,197	2,507	87.63	87.12	88.68	86.78	86.51
Clearwater	426	534	79.78	82.50	89.16	93.33	94.60
Cook	124	136	91.18	90.14	89.61	92.59	87.21
Crow Wing	2,911	3,114	93.48	94.38	93.87	92.13	93.92
Dakota	9,973	11,969	83.32	83.69	85.85	86.36	88.03
Douglas	1,217	1,270	95.83	94.50	95.18	94.26	92.77
Fillmore	525	560	93.75	94.37	93.91	90.20	90.56
Freeborn	1,414	1,661	85.13	88.98	91.33	92.78	93.30
Goodhue	1,522	1,759	86.53	89.22	90.27	87.79	88.76
Grant	199	212	93.87	88.19	96.09	95.34	94.58
Hennepin	35,743	44,369	80.56	82.47	83.73	82.02	83.66
Houston	544	589	92.36	92.43	92.80	92.98	93.51
Hubbard	835	1,005	83.08	84.69	87.30	93.01	91.80
Isanti	1,646	1,741	94.54	93.83	95.24	95.41	94.02
Itasca	2,111	2,216	95.26	95.63	94.60	94.69	94.26
Statewide*	168,079	194,313	86.50	87.47	88.62	88.32	88.56

Orders established FFY2021 rank order by (%)	
Kittson	97.92
Wilkin	97.06
Pine	96.32
Norman	96.28
Koochiching	96.15
Swift	96.06
Carlton	95.88
Douglas	95.83
Marshall	95.80
Chisago	95.41
Itasca	95.26
Lac qui Parle	95.08
Lake	94.71
Meeker	94.64
Watonwan	94.58
Isanti	94.54
Sibley	94.48
Roseau	94.29
Red Lake	94.29
Stevens	94.25
Faribault/Martin	94.24
Le Sueur	94.24
MN Prairie	94.16
Morrison	94.01
Pennington	93.95
Kanabec	93.91
Grant	93.87
Fillmore	93.75



County results: Orders established

County	Open cases with orders established FFY2021	Open cases FFY2021	Federal performance measures: Orders established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Des Moines Valley	909	970	93.71	95.41	95.44	95.80	96.75
Kanabec	678	722	93.91	94.04	92.84	94.05	94.36
Kandiyohi	1,714	1,939	88.40	85.26	90.65	91.34	89.65
Kittson	94	96	97.92	98.02	95.96	96.12	99.05
Koochiching	524	545	96.15	98.52	96.34	97.46	95.19
Lac qui Parle	174	183	95.08	93.41	95.43	97.31	95.77
Lake	340	359	94.71	93.80	93.40	93.90	90.32
Lake of the Woods	124	156	79.49	80.12	80.63	89.04	89.58
Le Sueur	818	868	94.24	95.57	95.14	94.14	90.35
SWHHS	2,690	2,928	91.87	88.61	90.01	91.48	91.45
McLeod	1,190	1,277	93.19	91.59	92.80	92.22	92.89
Mahnomen	168	273	61.54	59.20	52.92	75.98	87.66
Marshall	274	286	95.80	97.49	97.56	95.12	93.99
Faribault/Martin	1,489	1,580	94.24	94.86	94.09	93.14	93.12
Meeker	794	839	94.64	91.23	91.47	92.42	90.80
Mille Lacs	1,665	1,789	93.07	94.83	93.34	93.85	94.30
Morrison	1,396	1,485	94.01	95.09	93.84	94.27	95.32
Mower	1,803	2,017	89.39	90.36	91.45	91.28	90.72
Nicollet	1,030	1,104	93.30	93.73	93.05	93.59	93.10
Nobles	760	882	86.17	87.88	92.08	88.71	91.02
Norman	233	242	96.28	92.80	93.80	90.94	92.88
Olmsted	4,193	4,819	87.01	86.11	86.80	87.05	87.29
Otter Tail	1,878	2,098	89.51	90.14	90.49	89.17	89.56
Pennington	575	612	93.95	92.23	88.23	88.73	89.68
Pine	1,258	1,306	96.32	95.19	97.46	95.34	94.07
Polk	1,542	1,696	90.92	93.78	93.26	93.54	93.80
Pope	276	299	92.31	93.44	95.86	95.76	93.04
Ramsey	16,702	20,465	81.61	84.02	84.99	84.64	83.44
Statewide*	168,079	194,313	86.50	87.47	88.62	88.32	88.56

Orders established FFY2021 rank order by (%)	
Des Moines Valley	93.71
Crow Wing	93.48
Aitkin	93.48
Nicollet	93.30
Washington	93.29
McLeod	93.19
Mille Lacs	93.07
Brown	92.87
Wright	92.60
Becker	92.46
Houston	92.36
Wadena	92.32
Pope	92.31
SWHHS	91.87
Benton	91.74
Blue Earth	91.71
Cook	91.18
Carver	91.07
Wabasha	90.92
Polk	90.92
Yellow Medicine	90.58
Sherburne	90.40
St. Louis	90.27
Chippewa	90.20
Otter Tail	89.51
Mower	89.39
Rice	89.03
Todd	88.74



County results: Orders established

County	Open cases with orders established FFY2021	Open cases FFY2021	Federal performance measures: Orders established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Red Lake	132	140	94.29	94.96	92.91	92.75	91.85
Renville	507	599	84.64	85.83	87.54	83.33	81.72
Rice	1,493	1,677	89.03	90.24	88.25	89.07	87.75
Roseau	512	543	94.29	96.78	96.58	95.95	95.12
St. Louis	7,431	8,232	90.27	90.36	91.73	92.21	91.39
Scott	2,281	2,607	87.50	88.41	89.68	91.29	90.67
Sherburne	2,883	3,189	90.40	91.23	92.95	91.68	93.21
Sibley	496	525	94.48	95.29	92.66	88.71	90.63
Stearns	4,277	5,390	79.35	82.57	88.43	88.03	88.45
MN Prairie	3,097	3,289	94.16	94.12	93.04	92.70	93.19
Stevens	164	174	94.25	94.24	98.95	91.00	95.54
Swift	415	432	96.06	95.92	95.79	92.84	90.57
Todd	804	906	88.74	90.78	89.49	89.67	91.30
Traverse	65	74	87.84	88.76	91.25	91.36	93.02
Wabasha	591	650	90.92	91.18	91.38	92.62	89.56
Wadena	673	729	92.32	95.12	96.31	95.38	95.10
Washington	5,226	5,602	93.29	94.38	94.47	95.03	94.07
Watonwan	593	627	94.58	92.46	91.30	90.74	90.31
Wilkin	198	204	97.06	92.89	92.54	91.06	87.13
Winona	1,568	1,778	88.19	87.61	88.32	89.67	91.19
Wright	3,139	3,390	92.60	93.01	94.16	93.82	92.83
Yellow Medicine	250	276	90.58	92.73	94.26	94.25	93.18
Statewide*	168,079	194,313	86.50	87.47	88.62	88.32	88.56

Orders established FFY2021 rank order by (%)	
Kandiyohi	88.40
Anoka	88.37
Winona	88.19
Traverse	87.84
Clay	87.63
Scott	87.50
Olmsted	87.01
Goodhue	86.53
Statewide	86.50
Nobles	86.17
Freeborn	85.13
Renville	84.64
Dakota	83.32
Hubbard	83.08
Cass	82.85
Beltrami	82.25
Ramsey	81.61
Hennepin	80.56
Clearwater	79.78
Lake of the Woods	79.49
Stearns	79.35
Big Stone	78.57
Mahnomen	61.54

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary

*CSD InfoPac QQ710309: Unduplicated Performance Report



County results: Collections on current

County	Current support disbursed FFY2021	Current support due FFY2021	Federal performance measures: Collections on current				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Aitkin	1,155,337.42	1,608,521.53	71.83	72.50	75.36	76.20	75.42
Anoka	28,173,779.61	37,140,460.17	75.86	76.15	76.46	76.17	75.87
Becker	2,705,867.11	3,666,008.10	73.81	76.42	75.73	72.54	68.31
Beltrami	3,114,483.40	4,121,556.59	75.57	72.76	72.78	71.02	69.23
Benton	3,796,081.55	4,885,006.22	77.71	78.14	76.68	76.72	76.25
Big Stone	402,085.99	534,269.57	75.26	77.14	75.27	75.62	73.10
Blue Earth	5,802,529.41	7,736,091.59	75.01	73.97	73.04	72.10	71.58
Brown	2,793,511.93	3,416,044.46	81.78	81.36	81.62	82.86	82.20
Carlton	3,362,705.96	4,453,570.94	75.51	75.86	74.57	74.34	74.52
Carver	5,708,957.30	7,311,752.02	78.08	79.50	79.75	79.72	79.42
Cass	1,662,331.72	2,374,172.65	70.02	69.61	67.63	66.26	67.88
Chippewa	1,207,565.95	1,585,664.93	76.16	75.52	78.81	80.09	78.32
Chisago	5,323,718.35	6,636,144.14	80.22	79.65	79.38	80.00	80.85
Clay	5,783,794.35	8,100,215.67	71.40	72.48	73.51	73.31	72.15
Clearwater	656,308.19	931,124.18	70.49	68.24	68.87	70.32	68.48
Cook	195,870.42	266,098.21	73.61	73.39	72.27	72.93	76.09
Crow Wing	6,582,670.18	8,919,008.99	73.80	74.12	75.63	74.33	73.92
Dakota	29,906,094.34	40,644,576.56	73.58	72.74	72.53	72.76	72.65
Douglas	3,170,157.08	4,131,167.87	76.74	75.41	74.40	73.65	74.13
Fillmore	1,667,861.59	2,102,087.99	79.34	80.81	79.94	77.84	78.77
Freeborn	3,439,519.51	4,827,390.91	71.25	68.94	69.35	70.80	71.32
Goodhue	4,000,523.17	5,174,205.20	77.32	77.98	78.40	77.89	77.09
Grant	648,265.31	803,575.57	80.67	83.13	82.71	83.67	82.60
Hennepin	70,381,010.51	95,011,476.50	74.08	72.86	72.48	71.88	71.58
Houston	1,440,400.90	1,924,451.92	74.85	76.65	76.40	77.06	77.94
Hubbard	1,299,734.97	1,755,778.02	74.03	72.08	72.32	74.43	74.75
Isanti	5,051,759.57	6,368,389.37	79.33	79.75	79.75	78.19	77.87
Itasca	3,976,786.11	5,020,332.04	79.21	77.01	78.40	76.87	74.91
Statewide	415,580,853.86	548,633,442.44	75.75	75.41	75.40	74.94	74.53

Collections on current FFY2021 rank order by (%)	
Kittson	90.74
McLeod	83.10
Koochiching	83.08
Marshall	82.29
Des Moines Valley	82.15
Roseau	82.13
Brown	81.78
Scott	81.29
Grant	80.67
Sherburne	80.50
Wabasha	80.50
Chisago	80.22
Yellow Medicine	80.09
Mille Lacs	80.06
Nobles	80.00
Lake	79.72
Pine	79.68
Fillmore	79.34
Isanti	79.33
Stevens	79.26
Itasca	79.21
Wright	79.21
Polk	79.12
Red Lake	79.09
Pennington	78.90
Sibley	78.82
Nicollet	78.39
Wilkin	78.23



County results: Collections on current

County	Current support disbursed FFY2021	Current support due FFY2021	Federal performance measures: Collections on current				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Des Moines Valley	2,360,925.00	2,873,752.70	82.15	81.76	79.76	81.69	78.33
Kanabec	1,558,713.92	2,020,708.71	77.14	75.15	74.74	74.94	76.39
Kandiyohi	4,212,525.80	5,552,323.71	75.87	77.92	78.20	77.75	75.57
Kittson	302,778.86	333,672.47	90.74	85.05	83.08	84.37	84.25
Koochiching	1,339,244.99	1,611,976.11	83.08	82.29	82.93	82.89	82.77
Lac qui Parle	543,018.23	703,790.51	77.16	76.88	81.37	82.41	78.61
Lake	898,738.58	1,127,379.64	79.72	77.69	75.37	75.65	74.83
Lake of the Woods	225,669.50	324,344.56	69.58	69.94	73.50	75.77	74.30
Le Sueur	2,708,673.84	3,533,226.22	76.66	75.33	76.15	77.58	75.60
SWHHS	7,009,212.49	9,139,239.68	76.69	75.11	77.10	77.40	77.31
McLeod	3,536,501.99	4,255,490.45	83.10	81.75	81.38	81.40	79.64
Mahnomen	254,500.40	410,090.56	62.06	62.36	64.17	67.37	61.25
Marshall	971,846.10	1,180,952.27	82.29	80.88	82.40	82.82	83.13
Faribault/Martin	4,058,027.51	5,241,969.09	77.41	76.26	77.45	76.41	76.14
Meeker	2,089,993.67	2,762,576.11	75.65	78.01	77.99	75.72	77.52
Mille Lacs	2,835,493.44	3,541,542.67	80.06	80.87	82.37	79.38	75.63
Morrison	3,086,969.16	4,198,338.53	73.53	74.25	73.57	72.42	70.72
Mower	4,510,106.99	5,824,500.80	77.43	77.16	77.69	75.20	74.95
Nicollet	3,240,092.13	4,133,314.43	78.39	77.75	77.76	76.55	75.30
Nobles	2,348,872.99	2,935,970.64	80.00	78.11	80.52	80.45	76.14
Norman	643,380.52	905,531.29	71.05	71.61	68.53	72.57	69.76
Olmsted	14,127,586.44	18,089,465.35	78.10	78.61	77.85	77.95	78.57
Otter Tail	4,732,545.71	6,448,559.83	73.39	72.60	71.98	71.58	72.94
Pennington	1,576,627.59	1,998,288.54	78.90	77.47	79.27	77.93	72.77
Pine	3,087,589.03	3,875,214.18	79.68	77.55	78.67	78.66	76.80
Polk	3,261,908.52	4,122,955.90	79.12	78.69	78.86	78.73	79.04
Pope	738,278.04	950,344.57	77.69	80.76	78.54	79.37	79.57
Ramsey	31,733,444.55	44,604,009.63	71.14	70.39	69.87	68.49	67.79
Statewide	415,580,853.86	548,633,442.44	75.75	75.41	75.40	74.94	74.53

Collections on current FFY2021 rank order by (%)	
Watonwan	78.16
Rice	78.11
Olmsted	78.10
Carver	78.08
Benton	77.71
Pope	77.69
MN Prairie	77.67
Mower	77.43
Faribault/Martin	77.41
Goodhue	77.32
Renville	77.16
Lac qui Parle	77.16
Kanabec	77.14
Todd	76.93
Douglas	76.74
SWHHS	76.69
Le Sueur	76.66
Wadena	76.50
St. Louis	76.23
Chippewa	76.16
Stearns	76.12
Kandiyohi	75.87
Anoka	75.86
Statewide	75.75
Meeker	75.65
Beltrami	75.57
Carlton	75.51
Big Stone	75.26



County results: Collections on current

County	Current support disbursed FFY2021	Current support due FFY2021	Federal performance measures: Collections on current				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Red Lake	404,368.24	511,273.70	79.09	80.27	77.65	79.64	80.74
Renville	1,461,862.54	1,894,559.64	77.16	80.56	80.61	78.81	78.47
Rice	4,797,870.80	6,142,640.09	78.11	78.66	78.52	78.19	76.51
Roseau	1,430,368.16	1,741,568.72	82.13	81.45	81.37	81.39	77.84
St. Louis	15,789,207.27	20,713,274.64	76.23	75.59	75.00	73.65	72.75
Scott	8,808,994.23	10,835,992.68	81.29	80.92	80.70	80.19	80.29
Sherburne	9,066,001.20	11,261,446.00	80.50	80.71	80.67	81.17	80.92
Sibley	1,431,534.21	1,816,196.20	78.82	78.95	78.22	79.37	78.41
Stearns	10,950,136.13	14,385,649.69	76.12	77.51	77.90	77.33	78.72
MN Prairie	8,489,892.14	10,931,146.66	77.67	77.89	78.68	77.20	77.44
Stevens	588,366.60	742,299.60	79.26	77.44	76.08	77.85	70.74
Swift	1,022,780.19	1,359,568.66	75.23	75.79	77.19	78.03	75.22
Todd	2,273,159.01	2,954,686.64	76.93	78.27	76.96	77.56	77.59
Traverse	211,146.24	296,719.75	71.16	73.97	78.09	77.46	75.90
Wabasha	1,833,574.11	2,277,607.06	80.50	78.17	79.46	79.50	80.55
Wadena	1,891,040.76	2,472,025.77	76.50	75.59	74.03	73.47	73.02
Washington	16,385,160.72	21,937,708.54	74.69	74.97	76.11	76.60	77.23
Watonwan	1,539,850.52	1,970,053.69	78.16	78.31	76.93	76.93	77.50
Wilkin	678,677.22	867,517.97	78.23	75.21	77.07	77.44	77.63
Winona	3,029,448.29	4,104,647.76	73.81	75.67	74.09	74.16	75.59
Wright	11,178,630.08	14,113,299.17	79.21	80.22	81.03	80.45	79.50
Yellow Medicine	887,041.82	1,107,582.13	80.09	77.97	82.01	81.59	81.95
Statewide	415,580,853.86	548,633,442.44	75.75	75.41	75.40	74.94	74.53

Collections on current FFY2021 rank order by (%)	
Swift	75.23
Blue Earth	75.01
Houston	74.85
Washington	74.69
Hennepin	74.08
Hubbard	74.03
Becker	73.81
Winona	73.81
Crow Wing	73.80
Cook	73.61
Dakota	73.58
Morrison	73.53
Otter Tail	73.39
Aitkin	71.83
Clay	71.40
Freeborn	71.25
Traverse	71.16
Ramsey	71.14
Norman	71.05
Clearwater	70.49
Cass	70.02
Lake of the Woods	69.58
Mahnomen	62.06

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary



County results: Collections on arrears

County	Cases with arrears disbursed FFY2021	Cases with arrears due during FFY2021	Federal performance measures: Collections on arrears				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Aitkin	358	533	67.17	72.92	65.31	68.95	64.66
Anoka	6,845	9,090	75.30	81.93	74.88	74.41	74.69
Becker	737	1,118	65.92	77.10	69.67	67.72	65.46
Beltrami	1,008	1,577	63.92	73.11	61.19	58.77	58.62
Benton	992	1,347	73.65	80.75	75.47	75.42	75.51
Big Stone	87	113	76.99	83.33	77.78	79.41	76.39
Blue Earth	1,472	2,093	70.33	79.98	72.31	73.88	75.18
Brown	651	816	79.78	84.59	82.36	80.63	82.43
Carlton	920	1,434	64.16	75.35	64.29	64.43	64.56
Carver	1,051	1,383	75.99	82.86	77.93	77.56	78.71
Cass	647	1,052	61.50	70.47	56.88	59.33	56.52
Chippewa	273	386	70.73	81.93	75.06	73.88	73.46
Chisago	1,197	1,534	78.03	84.31	79.81	81.43	81.87
Clay	1,302	1,966	66.23	73.73	68.89	68.61	67.47
Clearwater	232	389	59.64	73.33	66.14	63.26	63.81
Cook	82	114	71.93	77.39	66.93	73.57	66.67
Crow Wing	1,966	2,732	71.96	82.28	75.17	74.03	72.96
Dakota	6,503	8,992	72.32	80.65	74.39	73.71	73.12
Douglas	878	1,149	76.41	82.61	72.89	73.79	74.88
Fillmore	393	505	77.82	85.91	78.34	78.80	77.27
Freeborn	937	1,278	73.32	80.15	74.33	72.88	73.49
Goodhue	1,002	1,392	71.98	79.85	76.52	75.41	74.77
Grant	135	175	77.14	86.89	80.10	80.00	79.89
Hennepin	20,681	29,016	71.27	78.19	70.05	69.64	69.81
Houston	353	495	71.31	76.14	68.48	69.36	68.49
Hubbard	448	668	67.07	78.10	67.88	70.54	69.24
Isanti	1,098	1,443	76.09	83.80	78.97	77.23	75.91
Itasca	1,118	1,559	71.71	80.40	73.28	72.78	71.34
Statewide	107,023	148,024	72.30	79.65	72.91	72.45	72.26

Collections on arrears FFY2021 rank order by (%)	
Kittson	84.75
Scott	80.36
Red Lake	80.00
Brown	79.78
Stevens	79.64
McLeod	79.33
Sibley	78.92
MN Prairie	78.42
Lac qui Parle	78.29
Yellow Medicine	78.22
Chisago	78.03
Fillmore	77.82
Marshall	77.45
Roseau	77.22
Grant	77.14
Pennington	77.00
Big Stone	76.99
Wright	76.96
Nobles	76.92
Des Moines Valley	76.82
Le Sueur	76.60
Lake	76.49
Douglas	76.41
Todd	76.41
Isanti	76.09
Carver	75.99
Norman	75.85
Mille Lacs	75.83



County results: Collections on arrears

County	Cases with arrears disbursed FFY2021	Cases with arrears due during FFY2021	Federal performance measures: Collections on arrears				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Des Moines Valley	603	785	76.82	82.70	80.74	81.97	81.10
Kanabec	411	547	75.14	82.61	73.21	74.89	75.37
Kandiyohi	1,084	1,546	70.12	79.72	74.97	74.85	75.00
Kittson	50	59	84.75	90.91	88.06	84.51	83.33
Koochiching	358	477	75.05	84.19	85.16	84.70	87.37
Lac qui Parle	119	152	78.29	82.35	83.33	82.32	86.55
Lake	231	302	76.49	80.43	72.44	78.15	74.86
Lake of the Woods	55	92	59.78	69.07	67.44	75.51	78.00
Le Sueur	563	735	76.60	85.44	80.32	82.39	80.76
SWHHS	1,747	2,364	73.90	81.84	75.93	76.87	78.02
McLeod	906	1,142	79.33	84.97	80.56	80.75	81.33
Mahnomen	62	120	51.67	66.14	67.67	61.03	54.25
Marshall	158	204	77.45	82.67	80.17	82.53	79.13
Faribault/Martin	1,041	1,391	74.84	81.35	80.34	77.59	75.96
Meeker	510	724	70.44	82.32	79.50	81.08	77.26
Mille Lacs	1,048	1,382	75.83	82.84	79.58	77.53	79.51
Morrison	974	1,405	69.32	79.13	71.90	72.92	71.57
Mower	1,211	1,676	72.26	79.48	72.61	71.30	73.70
Nicollet	708	950	74.53	86.28	80.73	78.96	75.71
Nobles	520	676	76.92	82.00	79.13	78.71	80.10
Norman	157	207	75.85	78.11	72.41	69.92	76.21
Olmsted	2,821	3,788	74.47	81.47	77.34	77.74	77.46
Otter Tail	1,134	1,630	69.57	76.15	71.25	71.33	72.27
Pennington	395	513	77.00	82.55	74.50	72.94	74.32
Pine	950	1,254	75.76	80.80	75.42	75.81	72.23
Polk	785	1,178	66.64	73.57	69.90	68.15	70.56
Pope	185	246	75.20	82.12	79.31	77.55	79.73
Ramsey	10,373	14,989	69.20	75.09	66.95	66.17	66.82
Statewide	107,023	148,024	72.30	79.65	72.91	72.45	72.26

Collections on arrears FFY2021 rank order by (%)	
Pine	75.76
Watonwan	75.56
Anoka	75.30
Pope	75.20
Kanabec	75.14
Koochiching	75.05
Faribault/Martin	74.84
Wilkin	74.71
Rice	74.66
Nicollet	74.53
Olmsted	74.47
Swift	74.25
Sherburne	74.22
Stearns	74.06
SWHHS	73.90
Benton	73.65
Freeborn	73.32
Wabasha	73.03
Dakota	72.32
Statewide	72.30
Mower	72.26
Goodhue	71.98
Crow Wing	71.96
Cook	71.93
Itasca	71.71
Washington	71.61
Renville	71.59
Houston	71.31



County results: Collections on arrears

County	Cases with arrears disbursed FFY2021	Cases with arrears due during FFY2021	Federal performance measures: Collections on arrears				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Red Lake	88	110	80.00	80.00	78.15	81.74	82.50
Renville	320	447	71.59	81.72	78.80	77.01	79.65
Rice	1,031	1,381	74.66	83.41	78.91	77.33	77.99
Roseau	322	417	77.22	83.12	83.75	82.80	76.36
St. Louis	5,272	7,394	71.30	78.41	69.57	67.50	64.96
Scott	1,588	1,976	80.36	85.94	80.93	80.86	79.99
Sherburne	1,750	2,358	74.22	82.17	76.87	77.48	76.41
Sibley	352	446	78.92	84.21	76.32	79.49	74.32
Stearns	2,763	3,731	74.06	82.66	78.55	78.75	79.00
MN Prairie	2,184	2,785	78.42	84.88	78.79	77.71	78.47
Stevens	133	167	79.64	82.49	79.68	80.86	76.13
Swift	271	365	74.25	78.41	75.68	75.25	77.02
Todd	570	746	76.41	82.63	77.41	78.18	80.24
Traverse	39	64	60.94	72.86	63.01	77.50	75.90
Wabasha	379	519	73.03	78.05	78.97	78.07	77.39
Wadena	469	659	71.17	77.07	69.41	72.09	76.60
Washington	3,224	4,502	71.61	79.97	72.22	71.96	72.42
Watonwan	402	532	75.56	83.42	77.83	76.15	76.21
Wilkin	130	174	74.71	77.20	77.50	76.47	74.03
Winona	959	1,419	67.58	79.29	71.00	71.22	70.97
Wright	2,054	2,669	76.96	83.84	78.65	77.55	76.83
Yellow Medicine	176	225	78.22	83.75	83.79	81.82	81.75
Statewide	107,023	148,024	72.30	79.65	72.91	72.45	72.26

Collections on arrears FFY2021 rank order by (%)	
St. Louis	71.30
Hennepin	71.27
Wadena	71.17
Chippewa	70.73
Meeker	70.44
Blue Earth	70.33
Kandiyohi	70.12
Otter Tail	69.57
Morrison	69.32
Ramsey	69.20
Winona	67.58
Aitkin	67.17
Hubbard	67.07
Polk	66.64
Clay	66.23
Becker	65.92
Carlton	64.16
Beltrami	63.92
Cass	61.50
Traverse	60.94
Lake of the Woods	59.78
Clearwater	59.64
Mahnomen	51.67

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary



County results: Cost effectiveness

County	Collections disbursed FFY2021	Expenditures FFY2021	Federal performance measures: Cost effectiveness				
			FFY2021 (\$)	FFY2020 (\$)	FFY2019 (\$)	FFY2018 (\$)	FFY2017 (\$)
Aitkin	1,552,365	501,325	3.10	3.52	2.96	2.76	2.92
Anoka	37,845,073	8,501,364	4.45	4.52	4.87	4.76	4.82
Becker	3,649,614	1,222,971	2.98	3.12	2.98	2.89	2.81
Beltrami	4,310,540	1,408,167	3.06	3.72	3.30	3.50	3.60
Benton	4,825,609	1,129,873	4.27	4.37	4.50	4.44	4.36
Big Stone	555,848	120,287	4.62	2.86	4.09	4.61	4.84
Blue Earth	7,819,296	1,781,979	4.39	5.02	4.68	4.67	5.00
Brown	3,516,571	773,968	4.54	5.08	5.18	5.69	5.20
Carlton	4,445,532	1,466,796	3.03	3.61	3.05	3.09	3.29
Carver	7,184,424	1,549,016	4.64	5.95	5.52	5.14	5.21
Cass	2,426,693	1,134,938	2.14	2.41	2.22	2.12	2.23
Chippewa	1,560,734	431,525	3.62	4.12	3.90	4.16	3.96
Chisago	6,894,086	1,003,899	6.87	7.77	6.99	7.07	7.23
Clay	7,506,869	1,924,481	3.90	4.41	4.58	4.63	4.86
Clearwater	937,735	247,285	3.79	4.46	4.74	4.59	4.79
Cook	299,824	141,126	2.12	1.96	3.46	2.80	3.00
Crow Wing	8,906,827	1,711,165	5.21	5.74	5.35	4.86	5.25
Dakota	40,811,211	10,518,415	3.88	4.32	4.02	4.37	4.04
Douglas	4,254,954	1,118,354	3.80	4.47	4.55	4.48	4.35
Fillmore	2,116,476	345,568	6.12	7.70	7.74	7.73	8.61
Freeborn	4,574,849	840,524	5.44	5.41	5.63	5.99	6.40
Goodhue	5,294,839	1,502,856	3.52	4.19	3.88	4.10	4.39
Grant	788,024	254,371	3.10	2.69	2.88	3.22	4.00
Hennepin	97,545,977	29,088,063	3.35	3.41	2.98	2.87	2.89
Houston	1,800,989	480,604	3.75	4.30	3.91	4.08	4.68
Hubbard	1,807,764	370,608	4.88	7.75	7.70	7.31	6.69
Isanti	6,504,345	1,380,633	4.71	4.91	4.76	4.56	4.60
Itasca	5,171,865	1,946,269	2.66	3.16	3.21	3.15	3.16
Statewide	551,379,045	178,421,028	3.09	3.26	3.14	3.26	3.30

Cost effectiveness measure FFY2021 rank order (\$)	
Red Lake	8.47
Nobles	7.22
Wadena	7.00
Chisago	6.87
Stearns	6.60
Wabasha	6.58
McLeod	6.41
SWHHS	6.18
Fillmore	6.12
MN Prairie	5.84
Des Moines Valley	5.65
Wright	5.63
Freeborn	5.44
Stevens	5.44
Faribault/Martin	5.32
Norman	5.26
Crow Wing	5.21
Sherburne	5.15
Watonwan	4.94
Hubbard	4.88
Meeker	4.82
Morrison	4.79
Kandiyohi	4.78
Mille Lacs	4.77
Todd	4.74
Lac qui Parle	4.72
Washington	4.72
Isanti	4.71



County results: Cost effectiveness

County	Collections disbursed FFY2021	Expenditures FFY2021	Federal performance measures: Cost effectiveness				
			FFY2021 (\$)	FFY2020 (\$)	FFY2019 (\$)	FFY2018 (\$)	FFY2017 (\$)
Des Moines Valley	2,952,790	522,460	5.65	5.86	6.06	5.96	6.74
Kanabec	2,129,910	554,272	3.84	4.39	3.50	3.76	4.24
Kandiyohi	5,386,365	1,127,820	4.78	4.80	4.64	4.31	4.45
Kittson	369,205	132,267	2.79	2.94	2.78	3.20	3.62
Koochiching	1,634,149	407,381	4.01	3.99	4.10	4.53	4.58
Lac qui Parle	691,589	146,436	4.72	5.59	5.97	6.34	6.48
Lake	1,167,396	387,208	3.01	3.61	3.23	3.58	3.61
Lake of the Woods	286,198	101,350	2.82	3.19	2.98	3.06	3.30
Le Sueur	3,442,187	766,578	4.49	4.99	4.47	4.78	5.67
SWHHS	8,897,181	1,440,143	6.18	6.63	6.10	5.75	5.49
McLeod	4,570,810	713,127	6.41	6.90	6.19	6.63	6.92
Mahnomen	398,175	143,701	2.77	3.16	3.20	2.69	2.03
Marshall	1,182,889	280,204	4.22	4.18	4.00	4.06	3.83
Faribault/Martin	5,190,931	975,121	5.32	4.56	4.60	4.36	4.79
Meeker	2,748,109	570,218	4.82	5.46	5.56	5.57	6.01
Mille Lacs	3,832,727	803,534	4.77	5.07	4.74	4.82	4.63
Morrison	4,265,868	889,880	4.79	5.01	4.90	4.76	5.16
Mower	5,829,418	1,514,129	3.85	4.28	4.22	4.31	4.56
Nicollet	4,077,319	972,640	4.19	4.19	3.59	4.03	4.42
Nobles	3,031,570	419,930	7.22	7.32	6.74	6.90	6.97
Norman	814,541	154,809	5.26	6.50	5.61	5.14	5.32
Olmsted	17,617,133	4,324,286	4.07	4.35	4.26	4.40	4.52
Otter Tail	6,359,431	1,873,304	3.39	3.68	3.47	3.67	3.85
Pennington	1,973,970	522,197	3.78	3.68	3.32	3.38	3.57
Pine	4,187,847	1,181,086	3.55	4.00	3.93	4.44	4.23
Polk	4,124,659	1,073,306	3.84	4.34	3.51	3.82	3.89
Pope	930,096	286,747	3.24	4.58	4.22	3.98	4.37
Ramsey	44,335,146	17,968,198	2.47	2.62	2.74	2.84	2.92
Statewide	551,379,045	178,421,028	3.09	3.26	3.14	3.26	3.30

Cost effectiveness measure FFY2021 rank order (\$)	
Carver	4.64
Renville	4.62
Big Stone	4.62
Brown	4.54
Le Sueur	4.49
Anoka	4.45
Sibley	4.43
Rice	4.43
Blue Earth	4.39
Benton	4.27
Winona	4.25
Marshall	4.22
Nicollet	4.19
Swift	4.15
Olmsted	4.07
Scott	4.06
Koochiching	4.01
Clay	3.90
Dakota	3.88
Mower	3.85
Polk	3.84
Kanabec	3.84
Douglas	3.80
Clearwater	3.79
Pennington	3.78
St. Louis	3.77
Houston	3.75
Chippewa	3.62



County results: Cost effectiveness

County	Collections disbursed FFY2021	Expenditures FFY2021	Federal performance measures: Cost effectiveness				
			FFY2021 (\$)	FFY2020 (\$)	FFY2019 (\$)	FFY2018 (\$)	FFY2017 (\$)
Red Lake	483,104	57,064	8.47	5.85	5.38	4.67	4.58
Renville	1,849,239	399,924	4.62	4.77	5.09	5.08	5.54
Rice	6,118,831	1,382,570	4.43	5.06	5.17	4.76	5.42
Roseau	1,786,642	566,939	3.15	3.48	3.75	4.09	4.48
St. Louis	21,427,227	5,681,797	3.77	4.57	4.02	4.05	4.50
Scott	11,014,113	2,711,740	4.06	4.61	4.52	4.90	5.23
Sherburne	11,584,307	2,248,679	5.15	6.21	6.22	6.75	6.78
Sibley	1,914,827	432,259	4.43	4.71	5.04	5.00	5.09
Stearns	13,930,102	2,109,906	6.60	6.95	5.90	4.94	4.60
MN Prairie	10,824,499	1,852,812	5.84	5.79	5.30	5.91	5.17
Stevens	732,165	134,677	5.44	4.31	6.02	6.69	4.08
Swift	1,344,007	324,230	4.15	4.98	4.91	4.92	5.41
Todd	2,956,782	623,271	4.74	6.14	4.91	5.05	5.43
Traverse	247,179	85,467	2.89	3.76	4.18	4.37	4.19
Wabasha	2,385,472	362,479	6.58	6.62	6.15	7.42	8.00
Wadena	2,502,711	357,333	7.00	7.68	6.94	7.49	7.35
Washington	20,908,995	4,427,463	4.72	4.99	5.31	5.68	6.35
Watonwan	1,976,857	399,899	4.94	5.82	5.95	4.68	6.30
Wilkin	834,435	397,165	2.10	2.99	3.79	3.91	3.29
Winona	4,249,628	1,000,905	4.25	4.64	4.08	4.79	4.88
Wright	13,789,028	2,450,195	5.63	6.48	5.83	6.34	6.56
Yellow Medicine	1,113,873	319,042	3.49	4.21	4.35	5.07	5.09
Statewide	551,379,045	178,421,028	3.09	3.26	3.14	3.26	3.30

Cost effectiveness measure FFY2021 rank order (\$)	
Pine	3.55
Goodhue	3.52
Yellow Medicine	3.49
Otter Tail	3.39
Hennepin	3.35
Pope	3.24
Roseau	3.15
Grant	3.10
Aitkin	3.10
Statewide	3.09
Beltrami	3.06
Carlton	3.03
Lake	3.01
Becker	2.98
Traverse	2.89
Lake of the Woods	2.82
Kittson	2.79
Mahnomen	2.77
Itasca	2.66
Ramsey	2.47
Cass	2.14
Cook	2.12
Wilkin	2.10

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary and DHS Financial Operations Report, Division Operations – Quarterly County Admin. Reports



Minnesota county disbursements, total expenditures and incentives

County	Collections disbursed FFY2021	Expenditures FFY2021	Cost effectiveness ratio FFY2021	Collections disbursed FFY2020	Expenditures FFY2020	Cost effectiveness ratio FFY2020	Federal incentives FFY2021*	State incentives FFY2021	Total incentives FFY2021
Aitkin	1,552,365	501,325	3.10	1,734,246	492,622	3.52	35,308	4,551	39,859
Anoka	37,845,073	8,501,364	4.45	41,019,395	9,073,372	4.52	773,201	104,139	877,340
Becker	3,649,614	1,222,971	2.98	4,016,320	1,288,035	3.12	82,809	10,308	93,117
Beltrami	4,310,540	1,408,167	3.06	4,765,198	1,281,420	3.72	88,886	11,856	100,742
Benton	4,825,609	1,129,873	4.27	5,256,093	1,202,262	4.37	102,405	14,087	116,492
Big Stone	555,848	120,287	4.62	566,044	198,122	2.86	10,433	1,474	11,907
Blue Earth	7,819,296	1,781,979	4.39	8,055,385	1,603,861	5.02	169,899	21,768	191,667
Brown	3,516,571	773,968	4.54	3,705,891	729,505	5.08	77,663	10,525	88,188
Carlton	4,445,532	1,466,796	3.03	5,135,393	1,422,228	3.61	94,237	12,511	106,748
Carver	7,184,424	1,549,016	4.64	8,253,751	1,387,699	5.95	145,747	19,411	165,158
Cass	2,426,693	1,134,938	2.14	2,610,725	1,082,279	2.41	47,113	6,189	53,302
Chippewa	1,560,734	431,525	3.62	1,647,770	399,763	4.12	32,469	4,414	36,883
Chisago	6,894,086	1,003,899	6.87	7,391,854	950,736	7.77	143,204	19,605	162,809
Clay	7,506,869	1,924,481	3.90	8,168,516	1,850,899	4.41	147,596	19,511	167,107
Clearwater	937,735	247,285	3.79	1,036,646	232,613	4.46	17,942	2,667	20,609
Cook	299,824	141,126	2.12	339,992	173,850	1.96	5,244	753	5,997
Crow Wing	8,906,827	1,711,165	5.21	9,730,141	1,695,408	5.74	215,889	26,226	242,115
Dakota	40,811,211	10,518,415	3.88	44,635,789	10,334,069	4.32	805,316	106,210	911,526
Douglas	4,254,954	1,118,354	3.80	4,568,182	1,020,968	4.47	98,327	12,394	110,721
Fillmore	2,116,476	345,568	6.12	2,277,736	295,756	7.70	45,742	5,773	51,515
Freeborn	4,574,849	840,524	5.44	4,807,836	889,195	5.41	93,434	11,964	105,398
Goodhue	5,294,839	1,502,856	3.52	5,870,937	1,401,942	4.19	106,142	14,523	120,665
Grant	788,024	254,371	3.10	850,004	316,069	2.69	16,075	2,305	18,380
Hennepin	97,545,977	29,088,063	3.35	103,975,832	30,532,734	3.41	2,090,277	271,790	2,362,067
Houston	1,800,989	480,604	3.75	2,021,435	470,434	4.30	37,308	5,075	42,383
Hubbard	1,807,764	370,608	4.88	1,949,858	251,704	7.75	33,704	5,025	38,729
Isanti	6,504,345	1,380,633	4.71	7,104,221	1,447,717	4.91	159,001	19,652	178,653
Statewide	551,379,045	178,421,028	3.09	597,919,970	183,682,948	3.26	11,704,049	1,543,089	13,247,138



Minnesota county disbursements, total expenditures and incentives

County	Collections disbursed FFY2021	Expenditures FFY2021	Cost effectiveness ratio FFY2021	Collections disbursed FFY2020	Expenditures FFY2020	Cost effectiveness ratio FFY2020	Federal incentives FFY2021*	State incentives FFY2021	Total incentives FFY2021
Itasca	5,171,865	1,946,269	2.66	5,916,175	1,872,075	3.16	122,705	15,847	138,552
Des Moines Valley	2,952,790	522,460	5.65	3,198,242	545,830	5.86	52,631	6,937	59,568
Kanabec	2,129,910	554,272	3.84	2,318,192	528,618	4.39	40,821	5,841	46,662
Kandiyohi	5,386,365	1,127,820	4.78	5,824,098	1,214,370	4.80	121,340	15,769	137,109
Kittson	369,205	132,267	2.79	372,977	126,863	2.94	7,369	1,053	8,422
Koochiching	1,634,149	407,381	4.01	1,860,521	466,631	3.99	36,617	4,945	41,562
Lac qui Parle	691,589	146,436	4.72	745,360	133,348	5.59	14,226	1,898	16,124
Lake	1,167,396	387,208	3.01	1,299,315	359,692	3.61	23,232	3,308	26,540
Lake of the Woods	286,198	101,350	2.82	311,625	97,631	3.19	5,589	821	6,410
LeSueur	3,442,187	766,578	4.49	3,678,092	737,012	4.99	74,279	10,033	84,312
SWHHS	8,897,181	1,440,143	6.18	9,676,050	1,459,827	6.63	187,008	24,877	211,885
McLeod	4,570,810	713,127	6.41	4,934,414	714,952	6.90	99,468	13,180	112,648
Mahnomen	398,175	143,701	2.77	399,702	126,332	3.16	6,692	897	7,589
Marshall	1,182,889	280,204	4.22	1,178,238	281,923	4.18	24,275	3,073	27,348
Faribault/Martin	5,190,931	975,121	5.32	5,525,665	1,212,852	4.56	123,449	15,390	138,839
Meeker	2,748,109	570,218	4.82	3,021,495	553,032	5.46	66,038	8,618	74,656
Mille Lacs	3,832,727	803,534	4.77	4,214,477	830,506	5.07	99,329	11,712	111,041
Morrison	4,265,868	889,880	4.79	4,655,828	929,512	5.01	93,330	12,475	105,805
Mower	5,829,418	1,514,129	3.85	6,224,081	1,452,969	4.28	136,466	17,323	153,789
Nicollet	4,077,319	972,640	4.19	4,518,542	1,078,489	4.19	95,693	12,459	108,152
Nobles	3,031,570	419,930	7.22	3,089,576	422,325	7.32	65,539	8,557	74,096
Norman	814,541	154,809	5.26	915,977	141,000	6.50	17,770	2,226	19,996
Olmsted	17,617,133	4,324,286	4.07	18,920,647	4,350,290	4.35	368,408	47,667	416,075
Otter Tail	6,359,431	1,873,304	3.39	6,718,836	1,826,907	3.68	132,504	17,276	149,780
Pennington	1,973,970	522,197	3.78	2,144,036	582,894	3.68	42,030	5,347	47,377
Pine	4,187,847	1,181,086	3.55	4,539,968	1,133,762	4.00	90,628	12,386	103,014
Polk	4,124,659	1,073,306	3.84	4,629,563	1,066,552	4.34	98,934	12,750	111,684
Statewide	551,379,045	178,421,028	3.09	597,919,970	183,682,948	3.26	11,704,049	1,543,089	13,247,138



Minnesota county disbursements, total expenditures and incentives

County	Collections disbursed FFY2021	Expenditures FFY2021	Cost effectiveness ratio FFY2021	Collections disbursed FFY2020	Expenditures FFY2020	Cost effectiveness ratio FFY2020	Federal incentives FFY2021*	State incentives FFY2021	Total incentives FFY2021
Pope	930,096	286,747	3.24	1,054,000	230,317	4.58	23,012	3,050	26,062
Ramsey	44,335,146	17,968,198	2.47	49,144,760	18,753,960	2.62	931,248	126,260	1,057,508
Red Lake	483,104	57,064	8.47	537,331	91,831	5.85	10,434	1,383	11,817
Renville	1,849,239	399,924	4.62	2,048,838	429,607	4.77	45,810	5,685	51,495
Rice	6,118,831	1,382,570	4.43	6,576,956	1,301,073	5.06	129,164	16,905	146,069
Roseau	1,786,642	566,939	3.15	1,875,567	538,624	3.48	33,885	4,852	38,737
St. Louis	21,427,227	5,681,797	3.77	24,319,665	5,321,074	4.57	475,879	63,170	539,049
Scott	11,014,113	2,711,740	4.06	11,989,988	2,599,294	4.61	212,179	28,916	241,095
Sherburne	11,584,307	2,248,679	5.15	12,455,644	2,004,210	6.21	243,262	32,915	276,177
Sibley	1,914,827	432,259	4.43	1,973,676	419,454	4.71	39,655	5,250	44,905
Stearns	13,930,102	2,109,906	6.60	14,869,254	2,140,978	6.95	299,066	38,723	337,789
MN Prairie	10,824,499	1,852,812	5.84	11,910,303	2,058,062	5.79	251,934	32,229	284,163
Stevens	732,165	134,677	5.44	746,724	173,359	4.31	15,660	2,001	17,661
Swift	1,344,007	324,230	4.15	1,417,945	284,641	4.98	30,146	3,930	34,076
Todd	2,956,782	623,271	4.74	3,290,036	535,578	6.14	71,534	9,360	80,894
Traverse	247,179	85,467	2.89	291,577	77,524	3.76	4,791	684	5,475
Wabasha	2,385,472	362,479	6.58	2,409,795	364,166	6.62	44,426	6,323	50,749
Wadena	2,502,711	357,333	7.00	2,572,869	335,021	7.68	52,989	7,288	60,277
Washington	20,908,995	4,427,463	4.72	22,384,333	4,482,112	4.99	410,452	54,929	465,381
Watsonwan	1,976,857	399,899	4.94	2,183,554	375,145	5.82	50,767	6,291	57,058
Wilkin	834,435	397,165	2.10	867,571	290,595	2.99	15,690	2,157	17,847
Winona	4,249,628	1,000,905	4.25	4,775,899	1,028,919	4.64	92,500	12,989	105,489
Wright	13,789,028	2,450,195	5.63	14,602,740	2,252,812	6.48	276,561	37,330	313,891
Yellow Medicine	1,113,873	319,042	3.49	1,207,852	286,910	4.21	21,264	3,098	24,362
Statewide	551,379,045	178,421,028	3.09	597,919,970	183,682,948	3.26	11,704,049	1,543,089	13,247,138

*Federal incentives are based on program performance two years prior.

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary and DHS Financial Operation Report, Division Operations – Quarterly County Admin. Reports



Disbursements per open support case and per case with court order

County	Collections disbursed FFY2021	Court order caseload FFY2021	Disbursed per court ordered case FFY2021	Disbursed per court ordered case FFY2020	Percentage change	Cases with a collection FFY2021	Disbursed per case with a collection FFY2021	Disbursed per case with a collection FFY2020	Percentage change
Aitkin	1,552,365	559	2,777	2,680	0.04	472	3,289	3,242	0.01
Anoka	37,845,073	9,494	3,986	4,190	-0.05	8,230	4,598	4,643	-0.01
Becker	3,649,614	1,336	2,732	2,921	-0.06	998	3,657	3,681	-0.01
Beltrami	4,310,540	1,733	2,487	2,607	-0.05	1,267	3,402	3,309	0.03
Benton	4,825,609	1,644	2,935	3,129	-0.06	1,281	3,767	3,851	-0.02
Big Stone	555,848	132	4,211	4,288	-0.02	119	4,671	4,256	0.10
Blue Earth	7,819,296	2,279	3,431	3,471	-0.01	1,894	4,128	4,050	0.02
Brown	3,516,571	820	4,289	4,230	0.01	825	4,263	4,309	-0.01
Carlton	4,445,532	1,582	2,810	3,105	-0.09	1,183	3,758	3,765	0.00
Carver	7,184,424	1,539	4,668	5,198	-0.10	1,356	5,298	5,833	-0.09
Cass	2,426,693	1,324	1,833	1,920	-0.05	837	2,899	3,001	-0.03
Chippewa	1,560,734	451	3,461	3,590	-0.04	366	4,264	4,109	0.04
Chisago	6,894,086	1,643	4,196	4,212	0.00	1,486	4,639	4,535	0.02
Clay	7,506,869	2,197	3,417	3,738	-0.09	1,779	4,220	4,283	-0.01
Clearwater	937,735	426	2,201	2,094	0.05	299	3,136	3,040	0.03
Cook	299,824	124	2,418	2,656	-0.09	93	3,224	3,301	-0.02
Crow Wing	8,906,827	2,911	3,060	3,084	-0.01	2,583	3,448	3,458	0.00
Dakota	40,811,211	9,973	4,092	4,325	-0.05	8,232	4,958	4,984	-0.01
Douglas	4,254,954	1,217	3,496	3,501	0.00	1,104	3,854	3,881	-0.01
Fillmore	2,116,476	525	4,031	4,119	-0.02	509	4,158	4,179	-0.01
Freeborn	4,574,849	1,414	3,235	3,118	0.04	1,208	3,787	3,798	0.00
Goodhue	5,294,839	1,522	3,479	3,617	-0.04	1,236	4,284	4,320	-0.01
Grant	788,024	199	3,960	4,067	-0.03	178	4,427	4,293	0.03
Hennepin	97,545,977	35,743	2,729	2,697	0.01	24,762	3,939	3,882	0.01
Houston	1,800,989	544	3,311	3,597	-0.08	462	3,898	4,035	-0.03
Hubbard	1,807,764	835	2,165	2,259	-0.04	604	2,993	2,945	0.02
Isanti	6,504,345	1,646	3,952	4,172	-0.05	1,462	4,449	4,628	-0.04
Statewide*	551,379,045	168,079	3,280	3,382	-0.03	134,346	4,104	4,115	0.00



Disbursements per open support case and per case with court order

County	Collections disbursed FFY2021	Court order caseload FFY2021	Disbursed per court ordered case FFY2021	Disbursed per court ordered case FFY2020	Percentage change	Cases with a collection FFY2021	Disbursed per case with a collection FFY2021	Disbursed per case with a collection FFY2020	Percentage change
Itasca	5,171,865	2,111	2,450	2,649	-0.08	1,466	3,528	3,672	-0.04
Des Moines Valley	2,952,790	909	3,248	3,274	-0.01	797	3,705	3,710	0.00
Kanabec	2,129,910	678	3,141	3,340	-0.06	524	4,065	4,004	0.02
Kandiyohi	5,386,365	1,714	3,143	3,313	-0.05	1,425	3,780	3,951	-0.04
Kittson	369,205	94	3,928	3,767	0.04	76	4,858	4,782	0.02
Koochiching	1,634,149	524	3,119	3,111	0.00	496	3,295	3,484	-0.05
Lac qui Parle	691,589	174	3,975	4,384	-0.09	162	4,269	4,463	-0.04
Lake	1,167,396	340	3,434	3,734	-0.08	282	4,140	4,048	0.02
Lake of the Woods	286,198	124	2,308	2,275	0.01	85	3,367	3,501	-0.04
Le Sueur	3,442,187	818	4,208	4,373	-0.04	767	4,488	4,513	-0.01
SWHHS	8,897,181	2,690	3,308	3,505	-0.06	2,264	3,930	4,005	-0.02
McLeod	4,570,810	1,190	3,841	4,045	-0.05	1,136	4,024	4,243	-0.05
Mahnomen	398,175	168	2,370	2,258	0.05	93	4,281	3,771	0.14
Marshall	1,182,889	274	4,317	4,332	0.00	242	4,888	4,657	0.05
Faribault/Martin	5,190,931	1,489	3,486	3,607	-0.03	1,270	4,087	4,117	-0.01
Meeker	2,748,109	794	3,461	3,726	-0.07	682	4,029	4,116	-0.02
Mille Lacs	3,832,727	1,665	2,302	2,421	-0.05	1,336	2,869	2,909	-0.01
Morrison	4,265,868	1,396	3,056	3,041	0.00	1,199	3,558	3,467	0.03
Mower	5,829,418	1,803	3,233	3,337	-0.03	1,575	3,701	3,740	-0.01
Nicollet	4,077,319	1,030	3,959	4,031	-0.02	956	4,265	4,267	0.00
Nobles	3,031,570	760	3,989	4,098	-0.03	688	4,406	4,382	0.01
Norman	814,541	233	3,496	3,739	-0.06	205	3,973	4,145	-0.04
Olmsted	17,617,133	4,193	4,202	4,317	-0.03	3,717	4,740	4,746	0.00
Otter Tail	6,359,431	1,878	3,386	3,483	-0.03	1,517	4,192	4,067	0.03
Pennington	1,973,970	575	3,433	3,544	-0.03	492	4,012	4,068	-0.01
Pine	4,187,847	1,258	3,329	3,276	0.02	1,160	3,610	3,528	0.02
Polk	4,124,659	1,542	2,675	2,954	-0.09	1,125	3,666	3,836	-0.04
Statewide*	551,379,045	168,079	3,280	3,382	-0.03	134,346	4,104	4,115	0.00



Disbursements per open support case and per case with court order

County	Collections disbursed FFY2021	Court order caseload FFY2021	Disbursed per court ordered case FFY2021	Disbursed per court ordered case FFY2020	Percentage change	Cases with a collection FFY2021	Disbursed per case with a collection FFY2021	Disbursed per case with a collection FFY2020	Percentage change
Pope	930,096	276	3,370	3,698	-0.09	240	3,875	3,833	0.01
Ramsey	44,335,146	16,702	2,654	2,759	-0.04	12,428	3,567	3,574	0.00
Red Lake	483,104	132	3,660	4,071	-0.10	116	4,165	4,165	0.00
Renville	1,849,239	507	3,647	3,933	-0.07	427	4,331	4,350	0.00
Rice	6,118,831	1,493	4,098	4,364	-0.06	1,364	4,486	4,602	-0.03
Roseau	1,786,642	512	3,490	3,670	-0.05	440	4,061	3,867	0.05
St. Louis	21,427,227	7,431	2,883	3,127	-0.08	6,235	3,437	3,527	-0.03
Scott	11,014,113	2,281	4,829	5,102	-0.05	2,069	5,323	5,462	-0.03
Sherburne	11,584,307	2,883	4,018	4,131	-0.03	2,325	4,982	4,939	0.01
Sibley	1,914,827	496	3,861	3,901	-0.01	450	4,255	4,309	-0.01
Stearns	13,930,102	4,277	3,257	3,398	-0.04	3,426	4,066	4,065	0.00
MN Prairie	10,824,499	3,097	3,495	3,648	-0.04	2,680	4,039	4,111	-0.02
Stevens	732,165	164	4,464	4,148	0.08	173	4,232	4,015	0.05
Swift	1,344,007	415	3,239	3,352	-0.03	338	3,976	3,874	0.03
Todd	2,956,782	804	3,678	3,713	-0.01	730	4,050	4,186	-0.03
Traverse	247,179	65	3,803	3,691	0.03	62	3,987	4,050	-0.02
Wabasha	2,385,472	591	4,036	3,819	0.06	513	4,650	4,463	0.04
Wadena	2,502,711	673	3,719	3,477	0.07	602	4,157	3,977	0.05
Washington	20,908,995	5,226	4,001	4,162	-0.04	4,235	4,937	4,917	0.00
Watonwan	1,976,857	593	3,334	3,707	-0.10	521	3,794	3,977	-0.05
Wilkin	834,435	198	4,214	4,151	0.02	199	4,193	4,191	0.00
Winona	4,249,628	1,568	2,710	2,874	-0.06	1,235	3,441	3,499	-0.02
Wright	13,789,028	3,139	4,393	4,570	-0.04	2,709	5,090	5,127	-0.01
Yellow Medicine	1,113,873	250	4,455	4,507	-0.01	241	4,622	4,755	-0.03
Statewide*	551,379,045	168,079	3,280	3,382	-0.03	134,346	4,104	4,115	0.00

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary;

*CSD InfoPac QQ710309: Unduplicated Performance Report and CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary



Caseload and full-time equivalent (FTE) summary

County	Open cases FFY2021	Open cases FFY2020	Percent change	Child support workers FFY2021	Open caseload to worker ratio FFY2021	Cooperative agreement workers FFY2021	Total staff FFY2021	Total children in IV-D caseload FFY2021	Average children per open case FFY2021
Aitkin	598	679	-0.12	5.0	120	0.1	5.1	667	1.1
Anoka	10,743	11,058	-0.03	51.0	211	15.5	66.5	11,889	1.1
Becker	1,445	1,479	-0.02	9.0	161	0.4	9.4	1,570	1.1
Beltrami	2,107	2,253	-0.06	12.3	171	0.2	12.5	2,336	1.1
Benton	1,792	1,808	-0.01	9.4	191	0.5	9.9	2,063	1.2
Big Stone	168	148	0.14	1.1	153	0.1	1.2	211	1.3
Blue Earth	2,485	2,544	-0.02	12.3	202	0.0	12.3	2,780	1.1
Brown	883	958	-0.08	6.4	138	0.2	6.6	1,064	1.2
Carlton	1,650	1,751	-0.06	12.2	135	0.7	12.9	1,658	1.0
Carver	1,690	1,719	-0.02	11.8	143	2.3	14.1	2,000	1.2
Cass	1,598	1,591	0.00	8.0	200	0.1	8.1	1,687	1.1
Chippewa	500	500	0.00	3.6	139	0.1	3.7	574	1.1
Chisago	1,722	1,837	-0.06	7.0	246	0.1	7.1	1,951	1.1
Clay	2,507	2,508	0.00	13.7	183	0.3	14.0	3,115	1.2
Clearwater	534	600	-0.11	2.5	214	0.2	2.7	501	0.9
Cook**	136	142	-0.04	0.0	0	0.0	0.0	150	1.1
Crow Wing	3,114	3,343	-0.07	13.6	229	0.2	13.8	3,374	1.1
Dakota	11,969	12,333	-0.03	52.8	227	14.9	67.7	13,706	1.1
Douglas	1,270	1,381	-0.08	10.7	119	0.2	10.9	1,454	1.1
Fillmore	560	586	-0.04	3.0	187	0.2	3.2	652	1.2
Freeborn	1,661	1,733	-0.04	7.3	228	0.1	7.4	1,823	1.1
Goodhue	1,759	1,819	-0.03	10.7	164	0.6	11.3	1,831	1.0
Grant	212	237	-0.11	2.0	106	1.0	3.0	261	1.2
Hennepin	44,369	46,739	-0.05	198.0	224	27.6	225.6	49,947	1.1
Houston	589	608	-0.03	4.2	140	0.3	4.5	688	1.2
Hubbard	1,005	1,019	-0.01	3.5	287	0.1	3.6	1,156	1.2
Isanti	1,741	1,815	-0.04	9.8	178	1.3	11.1	1,982	1.1
Statewide*	194,313	202,109	-3.86%	1,068.6	184.2	337.5	1,406.1	220,345	1.1



Caseload and full-time equivalent (FTE) summary

County	Open cases FFY2021	Open cases FFY2020	Percent change	Child support workers FFY2021	Open caseload to worker ratio FFY2021	Cooperative agreement workers FFY2021	Total staff FFY2021	Total children in IV-D caseload FFY2021	Average children per open case FFY2021
Itasca	2,216	2,335	-0.05	14.0	158	1.5	15.5	2,483	1.1
Des Moines Valley	970	1,024	-0.05	4.5	216	0.3	4.8	1,123	1.2
Kanabec	722	738	-0.02	4.9	147	0.5	5.4	774	1.1
Kandiyohi	1,939	2,062	-0.06	10.2	190	0.2	10.4	2,297	1.2
Kittson	96	101	-0.05	1.3	74	0.2	1.5	133	1.4
Koochiching	545	607	-0.10	4.0	136	0.3	4.3	599	1.1
Lac qui Parle	183	182	0.01	1.2	153	0.1	1.3	245	1.3
Lake**	359	371	-0.03	3.0	120	0.0	3.0	357	1.0
Lake of the Woods	156	171	-0.09	1.5	104	0.3	1.8	161	1.0
LeSueur	868	880	-0.01	6.0	145	0.3	6.3	1,024	1.2
SWHHS	2,928	3,116	-0.06	15.0	195	0.0	15.0	3,487	1.2
McLeod	1,277	1,332	-0.04	7.1	180	0.5	7.6	1,485	1.2
Mahnomen	273	299	-0.09	1.3	210	0.2	1.5	282	1.0
Marshall	286	279	0.03	1.9	151	0.1	2.0	350	1.2
Faribault/Martin	1,580	1,615	-0.02	7.3	216	0.1	7.4	1,887	1.2
Meeker	839	889	-0.06	4.9	171	0.1	5.0	903	1.1
Mille Lacs	1,789	1,836	-0.03	7.5	239	1.0	8.5	1,635	0.9
Morrison	1,485	1,610	-0.08	8.0	186	0.5	8.5	1,524	1.0
Mower	2,017	2,064	-0.02	11.0	183	0.2	11.2	2,244	1.1
Nicollet	1,104	1,196	-0.08	7.5	147	1.8	9.3	1,351	1.2
Nobles	882	858	0.03	3.0	294	0.5	3.5	1,108	1.3
Norman	242	264	-0.08	1.4	173	0.2	1.6	298	1.2
Olmsted	4,819	5,090	-0.05	26.5	182	3.0	29.5	6,059	1.3
Otter Tail	2,098	2,140	-0.02	13.0	161	1.0	14.0	2,364	1.1
Pennington	612	656	-0.07	4.9	125	0.2	5.1	694	1.1
Pine	1,306	1,456	-0.10	10.8	121	0.1	10.9	1,409	1.1
Polk	1,696	1,671	0.01	9.0	188	0.6	9.6	2,009	1.2
Statewide*	194,313	202,109	-3.86%	1,068.6	184.2	337.5	1,406.1	220,345	1.1



Caseload and full-time equivalent (FTE) summary

County	Open cases FFY2021	Open cases FFY2020	Percent change	Child support workers FFY2021	Open caseload to worker ratio FFY2021	Cooperative agreement workers FFY2021	Total staff FFY2021	Total children in IV-D caseload FFY2021	Average children per open case FFY2021
Pope	299	305	-0.02	2.7	111	0.3	3.0	374	1.3
Ramsey	20,465	21,201	-0.03	130.8	156	18.0	148.8	23,728	1.2
Red Lake	140	139	0.01	0.7	200	0.2	0.9	181	1.3
Renville	599	607	-0.01	3.5	171	0.0	3.5	749	1.3
Rice	1,677	1,670	0.00	10.0	168	1.8	11.8	2,000	1.2
Roseau	543	528	0.03	5.8	94	0.0	5.8	673	1.2
St. Louis	8,232	8,607	-0.04	35.9	229	7.7	43.6	8,694	1.1
Scott	2,607	2,658	-0.02	14.8	176	2.4	17.2	3,441	1.3
Sherburne	3,189	3,305	-0.04	15.8	202	0.9	16.7	3,757	1.2
Sibley	525	531	-0.01	3.8	138	0.2	4.0	600	1.1
Stearns	5,390	5,300	0.02	12.5	431	1.0	13.5	6,525	1.2
MN Prairie	3,289	3,469	-0.05	17.5	188	2.0	19.5	3,890	1.2
Stevens	174	191	-0.09	1.5	116	0.0	1.5	206	1.2
Swift	432	441	-0.02	2.0	216	0.3	2.3	504	1.2
Todd	906	976	-0.07	5.6	162	0.3	5.9	1,044	1.2
Traverse	74	89	-0.17	0.6	123	0.1	0.7	104	1.4
Wabasha	650	692	-0.06	3.0	217	0.0	3.0	731	1.1
Wadena	729	778	-0.06	3.2	228	0.2	3.4	817	1.1
Washington	5,602	5,698	-0.02	28.0	200	5.1	33.1	6,363	1.1
Watonwan	627	637	-0.02	3.4	184	0.1	3.5	619	1.0
Wilkin	204	225	-0.09	2.1	97	0.1	2.2	255	1.3
Winona	1,778	1,897	-0.06	10.0	178	3.0	13.0	1,842	1.0
Wright	3,390	3,435	-0.01	17.1	198	1.5	18.6	4,235	1.2
Yellow Medicine	276	289	-0.04	2.7	102	0.3	3.0	307	1.1
State Admin	-	-	-	64.0	-	210.9	274.9	-	-
Statewide*	194,313	202,109	-3.86%	1,068.6	184.2	337.5	1,406.1	220,345	1.1

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment – Summary; CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary

* Unduplicated InfoPac QQ710305: Paternity Establishment Report and Full-Time Equivalent Survey Cook County contracts with Carver County to perform Child Support functions

** FTE counts from previous FFY used



Current / former / never assistance case analysis

County	FFY2021						FFY2020			Annual percentage change		
	Current assistance		Former assistance		Never assistance		Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
	Cases	%	Cases	%	Cases	%						
Aitkin	57	9.5	292	48.8	249	41.6	58	354	267	0.0	-0.2	-0.1
Anoka	844	7.9	4,964	46.2	4,935	45.9	780	5,112	5,166	0.1	0.0	0.0
Becker	115	8.0	671	46.4	659	45.6	124	694	661	-0.1	0.0	0.0
Beltrami	326	15.5	1,135	53.9	646	30.7	438	1,159	656	-0.3	0.0	0.0
Benton	156	8.7	824	46.0	812	45.3	151	822	835	0.0	0.0	0.0
Big Stone	18	10.7	66	39.3	84	50.0	7	65	76	1.6	0.0	0.1
Blue Earth	195	7.8	1,129	45.4	1,161	46.7	144	1,180	1,220	0.4	0.0	0.0
Brown	75	8.5	338	38.3	470	53.2	75	365	518	0.0	-0.1	-0.1
Carlton	162	9.8	689	41.8	799	48.4	158	727	866	0.0	-0.1	-0.1
Carver	115	6.8	627	37.1	948	56.1	101	642	976	0.1	0.0	0.0
Cass	359	22.5	784	49.1	455	28.5	339	791	461	0.1	0.0	0.0
Chippewa	56	11.2	195	39.0	249	49.8	40	205	255	0.4	0.0	0.0
Chisago	124	7.2	662	38.4	936	54.4	116	735	986	0.1	-0.1	-0.1
Clay	231	9.2	970	38.7	1,306	52.1	214	944	1,350	0.1	0.0	0.0
Clearwater	75	14.0	261	48.9	198	37.1	71	308	221	0.1	-0.2	-0.1
Cook	11	8.1	60	44.1	65	47.8	10	67	65	0.1	-0.1	0.0
Crow Wing	235	7.5	1,351	43.4	1,528	49.1	256	1,513	1,574	-0.1	-0.1	0.0
Dakota	801	6.7	5,198	43.4	5,970	49.9	749	5,361	6,223	0.1	0.0	0.0
Douglas	73	5.7	500	39.4	697	54.9	88	559	734	-0.2	-0.1	-0.1
Fillmore	38	6.8	216	38.6	306	54.6	35	232	319	0.1	-0.1	0.0
Freeborn	108	6.5	808	48.6	745	44.9	112	851	770	0.0	-0.1	0.0
Goodhue	147	8.4	723	41.1	889	50.5	134	769	916	0.1	-0.1	0.0
Grant	20	9.4	81	38.2	111	52.4	13	93	131	0.5	-0.1	-0.2
Hennepin	4,771	10.8	24,529	55.3	15,069	34.0	5,211	25,921	15,607	-0.1	-0.1	0.0
Houston	65	11.0	245	41.6	279	47.4	61	238	309	0.1	0.0	-0.1
Hubbard	98	9.8	441	43.9	466	46.4	103	448	468	0.0	0.0	0.0
Isanti	102	5.9	741	42.6	898	51.6	95	772	948	0.1	0.0	-0.1
Statewide*	18,407	9.5	97,274	48.5	86,428	42.0	18,407	97,274	86,428	0.0	0.0	0.0



Current / former / never assistance case analysis

County	FFY2021						FFY2020			Annual percentage change		
	Current assistance		Former assistance		Never assistance		Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
	Cases	%	Cases	%	Cases	%						
Itasca	241	10.9	983	44.4	992	44.8	217	1,070	1,048	0.1	-0.1	-0.1
Des Moines Valley	70	7.2	364	37.5	536	55.3	48	397	579	0.5	-0.1	-0.1
Kanabec	56	7.8	337	46.7	329	45.6	61	335	342	-0.1	0.0	0.0
Kandiyohi	163	8.4	905	46.7	871	44.9	170	985	907	0.0	-0.1	0.0
Kittson	6	6.3	34	35.4	56	58.3	5	34	62	0.2	0.0	-0.1
Koochiching	32	5.9	236	43.3	277	50.8	33	276	298	0.0	-0.1	-0.1
Lac qui Parle	16	8.7	65	35.5	102	55.7	12	65	105	0.3	0.0	0.0
Lake	18	5.0	134	37.3	207	57.7	22	140	209	-0.2	0.0	0.0
Lake of the Woods	23	14.7	43	27.6	90	57.7	16	53	102	0.4	-0.2	-0.1
LeSueur	69	7.9	370	42.6	429	49.4	67	376	437	0.0	0.0	0.0
SWHHS	210	7.2	1,216	41.5	1,502	51.3	194	1,285	1,637	0.1	-0.1	-0.1
McLeod	62	4.9	473	37.0	742	58.1	64	496	772	0.0	0.0	0.0
Mahnomen	71	26.0	135	49.5	67	24.5	91	128	80	-0.2	0.1	-0.2
Marshall	15	5.2	77	26.9	194	67.8	11	75	193	0.4	0.0	0.0
Faribault/Martin	124	7.8	592	37.5	864	54.7	117	620	878	0.1	0.0	0.0
Meeker	54	6.4	324	38.6	461	54.9	43	354	492	0.3	-0.1	-0.1
Mille Lacs	164	9.2	766	42.8	859	48.0	178	776	882	-0.1	0.0	0.0
Morrison	88	5.9	661	44.5	736	49.6	80	792	738	0.1	-0.2	0.0
Mower	186	9.2	937	46.5	894	44.3	166	995	903	0.1	-0.1	0.0
Nicollet	82	7.4	525	47.6	497	45.0	79	598	519	0.0	-0.1	0.0
Nobles	65	7.4	381	43.2	436	49.4	54	350	454	0.2	0.1	0.0
Norman	11	4.5	101	41.7	130	53.7	13	104	147	-0.2	0.0	-0.1
Olmsted	524	10.9	2,150	44.6	2,145	44.5	438	2,350	2,302	0.2	-0.1	-0.1
Otter Tail	159	7.6	827	39.4	1,112	53.0	160	843	1,137	0.0	0.0	0.0
Pennington	43	7.0	254	41.5	315	51.5	19	285	352	1.3	-0.1	-0.1
Pine	131	10.0	605	46.3	570	43.6	128	677	651	0.0	-0.1	-0.1
Polk	182	10.7	901	53.1	613	36.1	128	933	610	0.4	0.0	0.0
Statewide*	18,407	9.5	97,274	48.5	86,428	42.0	18,407	97,274	86,428	0.0	0.0	0.0



Current / former / never assistance case analysis

County	FFY2021						FFY2020			Annual percentage change		
	Current assistance		Former assistance		Never assistance		Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
	Cases	%	Cases	%	Cases	%						
Pope	24	8.0	126	42.1	149	49.8	15	128	162	0.6	0.0	-0.1
Ramsey	2,529	12.4	12,475	61.0	5,461	26.7	2,744	12,718	5,739	-0.1	0.0	0.0
Red Lake	5	3.6	57	40.7	78	55.7	11	53	75	-0.5	0.1	0.0
Renville	44	7.3	238	39.7	317	52.9	38	244	325	0.2	0.0	0.0
Rice	145	8.6	737	43.9	795	47.4	101	781	788	0.4	-0.1	0.0
Roseau	52	9.6	187	34.4	304	56.0	40	179	309	0.3	0.0	0.0
St. Louis	1,110	13.5	4,177	50.7	2,945	35.8	1,091	4,410	3,106	0.0	-0.1	-0.1
Scott	200	7.7	860	33.0	1,547	59.3	167	897	1,594	0.2	0.0	0.0
Sherburne	198	6.2	1,199	37.6	1,792	56.2	198	1,254	1,853	0.0	0.0	0.0
Sibley	40	7.6	218	41.5	267	50.9	37	222	272	0.1	0.0	0.0
Stearns	562	10.4	2,284	42.4	2,544	47.2	428	2,252	2,620	0.3	0.0	0.0
MN Prairie	250	7.6	1,460	44.4	1,579	48.0	265	1,525	1,679	-0.1	0.0	-0.1
Stevens	15	8.6	65	37.4	94	54.0	18	76	97	-0.2	-0.1	0.0
Swift	21	4.9	203	47.0	208	48.1	35	197	209	-0.4	0.0	0.0
Todd	50	5.5	380	41.9	476	52.5	35	461	480	0.4	-0.2	0.0
Traverse	16	21.6	25	33.8	33	44.6	11	36	42	0.5	-0.3	-0.2
Wabasha	47	7.2	216	33.2	387	59.5	39	240	413	0.2	-0.1	-0.1
Wadena	56	7.7	351	48.1	322	44.2	42	397	339	0.3	-0.1	-0.1
Washington	341	6.1	2,255	40.3	3,006	53.7	269	2,306	3,123	0.3	0.0	0.0
Watonwan	50	8.0	249	39.7	328	52.3	30	278	329	0.7	-0.1	0.0
Wilkin	13	6.4	81	39.7	110	53.9	17	88	120	-0.2	-0.1	-0.1
Winona	139	7.8	825	46.4	814	45.8	155	874	868	-0.1	-0.1	-0.1
Wright	180	5.3	1,081	31.9	2,129	62.8	148	1,117	2,170	0.2	0.0	0.0
Yellow Medicine	11	4.0	87	31.5	178	64.5	7	90	192	0.6	0.0	-0.1
Statewide*	18,407	9.5	97,274	48.5	86,428	42.0	18,407	97,274	86,428	0.0	0.0	0.0

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary

*CSD InfoPac QQ710309: Unduplicated Performance Report



County case flow analysis

County	Case count beginning FFY2021	Case activity			Total case transactions FFY2021	Case count end FFY2021	Case count change in FFY2021
		New cases added FFY2021	Cases reopened FFY2021	Cases closed FFY2021			
Aitkin	682	55	26	158	239	600	-12.0%
Anoka	11,236	1,065	508	2,002	3,575	10,912	-2.9%
Becker	1,491	194	53	223	470	1,455	-2.4%
Beltrami	3,126	566	383	986	1,935	2,553	-18.3%
Benton	1,817	149	36	249	434	1,798	-1.0%
Big Stone	150	28	6	22	56	169	12.7%
Blue Earth	2,568	273	73	429	775	2,511	-2.2%
Brown	963	144	45	256	445	890	-7.6%
Carlton	1,780	134	60	307	501	1,671	-6.1%
Carver	1,765	180	49	303	532	1,727	-2.2%
Cass	1,612	188	78	259	525	1,626	0.9%
Chippewa	501	64	16	93	173	500	-0.2%
Chisago	1,857	168	49	352	569	1,740	-6.3%
Clay	2,522	363	121	544	1,028	2,532	0.4%
Clearwater	605	82	24	155	261	535	-11.6%
Cook	143	19	3	31	53	137	-4.2%
Crow Wing	3,356	355	87	695	1,137	3,125	-6.9%
Dakota	12,498	1,279	427	2,085	3,791	12,136	-2.9%
Douglas	1,395	127	40	279	446	1,282	-8.1%
Fillmore	589	45	16	94	155	563	-4.4%
Freeborn	1,747	209	41	339	589	1,668	-4.5%
Goodhue	1,837	208	53	314	575	1,777	-3.3%
Grant	238	16	3	48	67	213	-10.5%
Hennepin	47,271	6,120	2,250	10,820	19,190	44,880	-5.1%
Houston	618	56	17	104	177	597	-3.4%
Hubbard	1,023	93	18	123	234	1,009	-1.4%
Isanti	1,824	150	50	280	480	1,750	-4.1%
Statewide	207,808	24,201	8,549	40,831	73,581	199,835	-3.8%



County case flow analysis

County	Case count beginning FFY2021	Case activity			Total case transactions FFY2021	Case count end FFY2021	Case count change in FFY2021
		New cases added FFY2021	Cases reopened FFY2021	Cases closed FFY2021			
Itasca	2,393	250	72	457	779	2,262	-5.5%
Jackson	1,029	128	29	230	387	972	-5.5%
Kanabec	743	75	21	106	202	727	-2.2%
Kandiyohi	2,074	341	100	559	1,000	1,946	-6.2%
Kittson	102	9	1	16	26	97	-4.9%
Koochiching	614	89	29	189	307	549	-10.6%
Lac qui Parle	182	32	3	37	72	183	0.5%
Lake	377	28	13	51	92	362	-4.0%
Lake of the Woods	173	10	5	30	45	157	-9.2%
Le Sueur	884	87	35	136	258	872	-1.4%
SWHHS	3,137	293	95	652	1,040	2,947	-6.1%
McLeod	1,348	139	42	252	433	1,293	-4.1%
Mahnomen	300	84	1	55	140	275	-8.3%
Marshall	280	17	2	14	33	287	2.5%
Faribault/Martin	1,623	225	70	344	639	1,589	-2.1%
Meeker	896	104	20	176	300	850	-5.1%
Mille Lacs	1,844	226	51	314	591	1,797	-2.5%
Morrison	1,624	128	38	321	487	1,494	-8.0%
Mower	2,073	199	51	334	584	2,024	-2.4%
Nicollet	1,211	118	43	255	416	1,119	-7.6%
Nobles	866	139	40	175	354	888	2.5%
Norman	267	15	10	45	70	244	-8.6%
Olmsted	5,129	586	188	1,119	1,893	4,854	-5.4%
Otter Tail	2,154	237	79	376	692	2,113	-1.9%
Pennington	667	54	9	115	178	623	-6.6%
Pine	1,467	106	51	315	472	1,317	-10.2%
Polk	1,687	201	59	280	540	1,710	1.4%
Statewide	207,808	24,201	8,549	40,831	73,581	199,835	-3.8%



County case flow analysis

County	Case count beginning FFY2021	Case activity			Total case transactions FFY2021	Case count end FFY2021	Case count change in FFY2021
		New cases added FFY2021	Cases reopened FFY2021	Cases closed FFY2021			
Pope	307	20	6	42	68	300	-2.3%
Ramsey	21,413	1,991	877	3,765	6,633	20,668	-3.5%
Red Lake	141	19	7	30	56	141	0.0%
Renville	609	75	29	116	220	601	-1.3%
Rice	1,692	239	87	342	668	1,701	0.5%
Roseau	531	66	17	81	164	546	2.8%
St. Louis	8,674	908	370	1,751	3,029	8,300	-4.3%
Scott	2,708	329	92	528	949	2,648	-2.2%
Sherburne	3,329	340	95	583	1,018	3,223	-3.2%
Sibley	535	50	15	66	131	529	-1.1%
Stearns	5,341	1,010	199	1,114	2,323	5,444	1.9%
MN Prairie	3,505	364	120	652	1,136	3,323	-5.2%
Stevens	195	26	7	58	91	176	-9.7%
Swift	443	49	8	74	131	433	-2.3%
Todd	982	112	23	197	332	913	-7.0%
Traverse	90	16	1	33	50	75	-16.7%
Wabasha	694	69	17	133	219	650	-6.3%
Wadena	780	94	34	179	307	731	-6.3%
Washington	5,788	560	163	901	1,624	5,692	-1.7%
Watonwan	642	73	28	110	211	630	-1.9%
Wilkin	227	29	8	60	97	206	-9.3%
Winona	1,910	216	55	404	675	1,792	-6.2%
Wright	3,485	385	137	619	1,141	3,431	-1.5%
Yellow Medicine	292	19	4	36	59	279	-4.5%
Statewide	207,808	24,201	8,549	40,831	73,581	199,835	-3.8%

Source: CSD InfoPac QW260104: Caseflow Analysis Report – Monthly (does not balance to QQ3209/QQ7103 reports)



Collections to and from other states

County <i>(Bold italicized = border county)</i>	Collections disbursed FFY2021	Open initiating caseload FFY2021	Collections received from other states FFY2021	Percent of state collections from other states	Open responding caseload FFY2021	Collections sent to other states FFY2021	Percent of state collections to other states
Aitkin	1,552,365	60	103,699	6.68	18	28,502	1.84
Anoka	37,845,073	1,007	2,170,848	5.74	296	833,557	2.20
Becker	3,649,614	143	230,130	6.31	74	153,527	4.21
Beltrami	4,310,540	101	194,821	4.52	72	143,721	3.33
Benton	4,825,609	120	232,509	4.82	63	99,276	2.06
Big Stone	555,848	37	137,748	24.78	10	8,528	1.53
Blue Earth	7,819,296	212	381,084	4.87	85	159,360	2.04
Brown	3,516,571	88	172,492	4.91	21	37,022	1.05
Carlton	4,445,532	181	276,933	6.23	68	134,894	3.03
Carver	7,184,424	164	422,007	5.87	56	134,930	1.88
Cass	2,426,693	48	118,274	4.87	42	49,967	2.06
Chippewa	1,560,734	24	75,738	4.85	25	32,844	2.10
Chisago	6,894,086	162	386,174	5.60	48	214,099	3.11
Clay	7,506,869	585	1,241,056	16.53	321	643,485	8.57
Clearwater	937,735	55	79,291	8.46	26	36,451	3.89
Cook	299,824	11	12,893	4.30	9	25,601	8.54
Crow Wing	8,906,827	248	617,971	6.94	108	254,849	2.86
Dakota	40,811,211	1,042	2,799,508	6.86	431	1,276,476	3.13
Douglas	4,254,954	158	315,953	7.43	54	144,867	3.40
Fillmore	2,116,476	61	121,129	5.72	37	61,449	2.90
Freeborn	4,574,849	130	244,764	5.35	94	180,386	3.94
Goodhue	5,294,839	231	332,036	6.27	71	261,217	4.93
Grant	788,024	20	38,288	4.86	16	45,227	5.74
Hennepin	97,545,977	3,777	7,068,301	7.25	1,459	3,447,881	3.53
Houston	1,800,989	192	267,362	14.85	37	105,041	5.83
Hubbard	1,807,764	55	71,627	3.96	49	101,122	5.59
Isanti	6,504,345	122	238,937	3.67	42	110,917	1.71
Statewide	551,379,045	18,120	36,596,644	6.64	7,910	19,186,385	3.48



Collections to and from other states

County <i>(Bold italicized = border county)</i>	Collections disbursed FFY2021	Open initiating caseload FFY2021	Collections received from other states FFY2021	Percent of state collections from other states	Open responding caseload FFY2021	Collections sent to other states FFY2021	Percent of state collections to other states
Itasca	5,171,865	134	292,578	5.66	58	125,060	2.42
<i>Des Moines Valley</i>	2,952,790	172	382,863	12.97	49	99,913	3.38
Kanabec	2,129,910	35	114,675	5.38	23	84,795	3.98
Kandiyohi	5,386,365	228	323,922	6.01	76	221,616	4.11
<i>Kittson</i>	369,205	11	47,653	12.91	6	25,005	6.77
<i>Koochiching</i>	1,634,149	62	122,681	7.51	25	70,527	4.32
<i>Lac qui Parle</i>	691,589	30	113,471	16.41	11	42,987	6.22
<i>Lake</i>	1,167,396	20	28,058	2.40	26	86,221	7.39
<i>Lake of the Woods</i>	286,198	11	17,509	6.12	6	20,557	7.18
LeSueur	3,442,187	102	204,947	5.95	24	69,503	2.02
<i>SWHHS</i>	8,897,181	440	907,117	10.20	189	478,992	5.38
McLeod	4,570,810	126	262,066	5.73	44	110,099	2.41
Mahnomen	398,175	18	28,936	7.27	23	41,470	10.42
<i>Marshall</i>	1,182,889	28	69,470	5.87	33	125,899	10.64
<i>Faribault/Martin</i>	5,190,931	222	394,952	7.61	93	256,217	4.94
Meeker	2,748,109	76	107,910	3.93	21	39,899	1.45
Mille Lacs	3,832,727	91	167,900	4.38	51	142,923	3.73
Morrison	4,265,868	112	196,127	4.60	41	81,378	1.91
<i>Mower</i>	5,829,418	247	474,183	8.13	103	182,854	3.14
Nicollet	4,077,319	99	218,853	5.37	37	109,064	2.67
<i>Nobles</i>	3,031,570	164	466,819	15.40	67	229,005	7.55
<i>Norman</i>	814,541	51	113,248	13.90	28	78,037	9.58
Olmsted	17,617,133	645	1,276,631	7.25	195	514,258	2.92
Otter Tail	6,359,431	192	438,637	6.90	142	379,540	5.97
Pennington	1,973,970	33	68,048	3.45	31	38,239	1.94
<i>Pine</i>	4,187,847	114	231,569	5.53	54	132,941	3.17
<i>Polk</i>	4,124,659	335	566,145	13.73	122	259,342	6.29
Statewide	551,379,045	18,120	36,596,644	6.64	7,910	19,186,385	3.48



Collections to and from other states

County <i>(Bold italicized = border county)</i>	Collections disbursed FFY2021	Open initiating caseload FFY2021	Collections received from other states FFY2021	Percent of state collections from other states	Open responding caseload FFY2021	Collections sent to other states FFY2021	Percent of state collections to other states
Pope	930,096	23	42,481	4.57	14	23,888	2.57
Ramsey	44,335,146	1,744	3,164,497	7.14	1,045	2,169,773	4.89
Red Lake	483,104	15	43,825	9.07	8	22,248	4.61
Renville	1,849,239	69	113,547	6.14	20	74,988	4.06
Rice	6,118,831	162	291,479	4.76	66	177,477	2.90
<i>Roseau</i>	1,786,642	56	131,899	7.38	35	87,131	4.88
<i>St. Louis</i>	21,427,227	598	1,102,319	5.14	425	820,040	3.83
Scott	11,014,113	242	673,427	6.11	96	357,251	3.24
Sherburne	11,584,307	268	571,269	4.93	85	208,043	1.80
Sibley	1,914,827	52	88,754	4.64	21	63,649	3.32
Stearns	13,930,102	411	769,119	5.52	179	417,741	3.00
MN Prairie	10,824,499	307	521,858	4.82	130	308,440	2.85
Stevens	732,165	23	64,590	8.82	10	26,215	3.58
Swift	1,344,007	47	90,107	6.70	18	54,476	4.05
Todd	2,956,782	84	156,953	5.31	30	58,008	1.96
<i>Traverse</i>	247,179	11	32,561	13.17	3	25,926	10.49
<i>Wabasha</i>	2,385,472	84	238,921	10.02	24	58,035	2.43
Wadena	2,502,711	71	200,677	8.02	31	71,951	2.87
<i>Washington</i>	20,908,995	456	1,127,148	5.39	190	574,748	2.75
Watonwan	1,976,857	66	141,292	7.15	24	73,521	3.72
<i>Wilkin</i>	834,435	52	180,377	21.62	35	153,307	18.37
<i>Winona</i>	4,249,628	256	439,820	10.35	91	205,729	4.84
Wright	13,789,028	163	343,379	2.49	100	320,460	2.32
<i>Yellow Medicine</i>	1,113,873	28	64,594	5.80	20	61,754	5.54
Statewide	551,379,045	18,120	36,596,644	6.64	7,910	19,186,385	3.48

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary and Quarterly QQ640201: OCSE34A Collect and Disburse – Summary



Collections – sources

County	Collections FFY2021	Income withholding	Re-employment	Federal tax	State tax	Other states	Other countries	Other sources (cash, checks)	FIDM*
Aitkin	1,580,021	1,039,538	153,988	100,101	37,624	103,699	0	145,072	2,813
Anoka	38,574,185	25,789,166	4,083,550	1,823,538	478,037	2,170,848	6,467	4,222,580	158,054
Becker	3,635,845	2,247,232	303,002	233,280	61,682	230,130	0	560,520	0
Beltrami	4,300,326	2,708,886	433,123	345,467	79,997	194,821	1,194	536,837	0
Benton	4,791,371	3,218,303	468,874	257,231	68,685	232,509	2,905	542,864	724
Big Stone	563,613	275,430	34,655	48,706	5,273	137,748	0	61,802	0
Blue Earth	7,952,273	5,407,465	782,498	511,940	118,191	381,084	1,692	749,403	7,431
Brown	3,537,661	2,518,404	320,788	173,293	49,071	172,492	0	303,614	19,696
Carlton	4,424,279	2,975,104	406,799	260,825	60,234	276,933	0	444,383	292
Carver	7,570,939	5,134,966	623,065	302,929	75,971	422,007	0	1,012,002	4,879
Cass	2,482,889	1,493,890	254,601	257,607	38,664	118,274	0	319,854	0
Chippewa	1,558,759	1,038,872	111,005	88,539	21,587	75,738	0	223,017	0
Chisago	6,949,458	4,757,994	722,521	265,877	64,263	386,174	0	752,628	24,071
Clay	7,567,695	4,644,698	247,439	464,259	100,034	1,241,056	15,834	854,375	0
Clearwater	923,040	576,266	112,562	75,486	15,176	79,291	0	64,260	1,428
Cook	312,781	212,062	18,436	8,174	5,627	12,893	0	55,590	0
Crow Wing	8,895,871	5,445,615	909,892	583,194	145,094	617,971	0	1,194,104	41,862
Dakota	41,360,875	26,093,499	4,431,028	2,066,249	515,147	2,799,508	11,554	5,443,889	60,680
Douglas	4,291,519	2,658,290	337,841	262,845	72,162	315,953	1,525	642,901	17,739
Fillmore	2,122,994	1,494,463	165,610	92,914	22,579	121,129	0	226,300	25,418
Freeborn	4,619,895	3,271,677	421,153	345,180	91,118	244,764	0	246,004	0
Goodhue	5,319,550	3,400,880	495,668	344,680	76,113	332,036	0	670,174	1,994
Grant	792,500	573,179	38,213	41,868	8,518	38,288	0	92,434	0
Hennepin	99,393,966	59,417,279	12,647,987	5,736,957	1,338,091	7,068,301	24,885	13,160,466	25,616
Houston	1,891,857	1,230,667	65,966	94,851	23,936	267,362	0	209,074	622
Hubbard	1,799,070	1,159,842	189,806	150,613	22,548	71,627	0	204,633	8,300
Isanti	6,486,184	4,361,338	824,388	256,891	91,086	238,937	0	713,544	0
Statewide	558,733,227	361,944,723	56,477,943	30,461,344	7,637,747	36,596,644	139,512	65,475,313	951,281



Collections – sources

County	Collections FFY2021	Income withholding	Re-employment	Federal tax	State tax	Other states	Other countries	Other sources (cash, checks)	FIDM*
Itasca	5,339,780	3,737,770	516,388	310,320	85,696	292,578	0	397,028	36,751
Des Moines Valley	2,943,161	1,959,755	159,401	147,459	33,950	382,863	0	259,733	1,440
Kanabec	2,125,638	1,388,139	265,905	105,891	27,580	114,675	0	223,448	11,449
Kandiyohi	5,435,923	3,699,808	435,380	311,467	69,070	323,922	2,983	593,293	22,168
Kittson	367,792	247,951	12,008	10,620	4,566	47,653	0	44,994	0
Koochiching	1,664,970	1,120,666	185,468	51,050	14,200	122,681	2,914	167,991	17,947
Lac qui Parle	689,208	384,315	31,279	32,979	4,440	113,471	4,781	117,945	1,619
Lake	1,164,365	858,012	104,954	57,236	11,892	28,058	0	104,214	0
Lake of the Woods	285,469	169,571	19,195	17,361	3,745	17,509	0	58,088	0
LeSueur	3,485,895	2,399,879	374,431	181,503	42,409	204,947	0	282,725	0
SWHHS	8,902,011	6,041,113	540,765	510,112	119,078	907,117	0	783,826	40,265
McLeod	4,638,884	3,385,798	294,765	228,656	77,828	262,066	0	389,771	13,363
Mahnomen	390,681	154,430	17,468	52,486	14,122	28,936	0	123,239	0
Marshall	1,171,319	746,071	70,525	35,939	17,210	69,470	0	232,104	0
Faribault/Martin	5,187,616	3,610,960	373,233	300,632	87,239	394,952	2,150	418,449	40
Meeker	2,833,995	2,025,557	264,087	143,197	46,473	107,910	0	246,771	1,089
Mille Lacs	3,833,020	2,604,691	388,447	239,557	57,457	167,900	0	374,968	8,868
Morrison	4,281,550	2,639,408	378,064	332,477	76,775	196,127	0	658,699	0
Mower	5,871,677	3,880,813	380,448	353,184	85,562	474,183	0	697,488	42,170
Nicollet	4,102,420	2,792,831	395,552	231,174	52,252	218,853	1,114	410,643	4,156
Nobles	3,023,398	2,021,512	132,350	143,523	35,376	466,819	0	223,819	5,886
Norman	817,748	475,190	60,895	54,915	5,639	113,248	0	107,862	0
Olmsted	17,915,091	11,337,085	1,889,139	828,398	192,942	1,276,631	0	2,390,896	32,430
Otter Tail	6,358,502	4,250,364	516,437	387,438	114,533	438,637	0	651,093	9,809
Pennington	1,975,424	1,433,312	151,093	112,050	21,935	68,048	0	188,986	0
Pine	4,209,076	2,935,130	483,917	188,003	52,125	231,569	0	318,333	35,278
Polk	4,162,702	2,610,404	237,968	203,950	35,585	566,145	5,154	503,497	6,712
Statewide	558,733,227	361,944,723	56,477,943	30,461,344	7,637,747	36,596,644	139,512	65,475,313	951,281



Collections – sources

County	Collections FFY2021	Income withholding	Re-employment	Federal tax	State tax	Other states	Other countries	Other sources (cash, checks)	FIDM*
Pope	930,444	662,425	43,061	38,931	15,360	42,481	0	128,186	0
Ramsey	44,933,742	27,475,371	5,541,503	2,989,135	734,560	3,164,497	30,712	4,997,963	54,115
Red Lake	475,083	335,416	45,695	22,371	6,634	43,825	0	21,140	0
Renville	1,849,595	1,278,879	91,444	108,884	20,645	113,547	0	236,195	0
Rice	6,157,949	4,237,074	613,866	299,980	76,813	291,479	0	638,736	934
Roseau	1,790,155	1,257,969	83,610	66,382	22,197	131,899	789	227,308	0
St. Louis	21,825,061	14,425,461	2,288,254	1,429,431	345,930	1,102,319	9,173	2,224,493	74,407
Scott	11,186,452	7,229,109	1,031,347	309,524	115,056	673,427	8,388	1,819,601	42,980
Sherburne	11,691,083	7,896,379	1,121,550	517,513	138,036	571,269	0	1,446,335	7,807
Sibley	1,911,869	1,227,773	172,336	117,535	24,606	88,754	0	280,865	2,266
Stearns	14,016,739	9,331,327	1,467,587	673,678	205,369	769,119	3,408	1,566,253	0
MN Prairie	10,896,478	7,813,659	952,960	557,160	155,283	521,858	0	895,557	14,199
Stevens	728,717	473,013	79,084	27,025	8,233	64,590	0	76,771	3,057
Swift	1,330,427	903,630	102,070	78,592	21,784	90,107	0	134,243	1,404
Todd	2,970,457	1,938,043	183,781	162,248	43,696	156,953	0	485,735	8,381
Traverse	247,472	160,587	9,880	6,579	2,097	32,561	0	35,768	0
Wabasha	2,375,965	1,529,971	188,503	99,752	29,757	238,921	658	288,403	5,444
Wadena	2,521,561	1,718,467	214,958	186,425	37,887	200,677	0	163,147	212
Washington	21,782,591	14,656,323	2,168,826	956,552	266,359	1,127,148	1,232	2,606,152	22,248
Watsonwan	1,973,516	1,451,187	132,972	104,696	25,912	141,292	0	117,458	0
Wilkin	828,640	527,095	24,257	36,599	8,189	180,377	0	52,122	0
Winona	4,278,590	2,592,360	297,126	329,631	73,344	439,820	0	546,309	473
Wright	13,945,514	10,009,670	1,229,545	520,594	170,528	343,379	0	1,671,799	17,836
Yellow Medicine	1,153,212	731,246	104,928	53,760	13,288	64,594	0	185,396	2,457
Statewide	558,733,227	361,944,723	56,477,943	30,461,344	7,637,747	36,596,644	139,512	65,475,313	951,281

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary

*FIDM is included (subset) in Other Sources

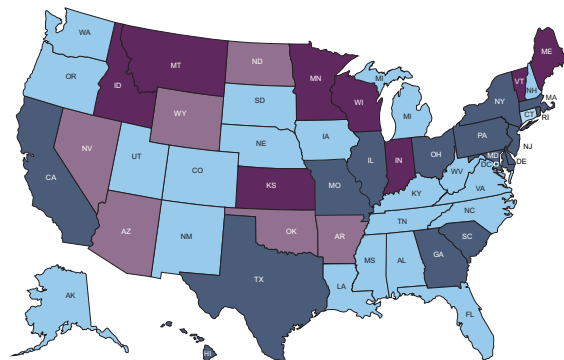
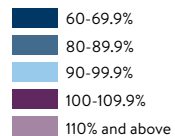


National federal performance measures: Paternities established

State	FFY2020 (%)	Children* (2019)	Paternity established (2020)	FFY2019 (%)	FFY2018 (%)
Arizona	161.54	96,667	156,155	159.06	154.75
Wyoming	132.34	15,137	20,032	133.26	129.89
Nevada	128.90	60,397	77,849	129.51	126.45
Arkansas	118.28	75,779	89,630	108.43	100.90
Oklahoma	111.37	16,135	17,970	99.40	102.71
North Dakota	110.74	28,127	31,148	110.47	105.55
Vermont	104.41	10,861	11,340	107.41	107.65
Indiana	104.26	175,615	183,089	106.03	105.17
Maine	103.53	38,541	39,901	104.40	104.53
Montana	101.87	23,581	24,022	104.16	105.95
Idaho	100.65	71,840	72,306	98.83	97.13
Kansas	100.58	13,513	13,591	102.82	96.32
Minnesota	100.14	165,603	165,837	100.98	101.23
Wisconsin	100.11	273,088	273,391	101.64	102.61
South Dakota	99.90	30,555	30,525	104.50	107.25
North Carolina	98.95	291,116	288,068	101.49	101.30
Alaska	98.72	3,527	3,482	107.75	103.73
West Virginia	98.11	57,902	56,808	99.52	101.92
Washington	96.99	181,539	176,076	97.95	97.98
Mississippi	97.74	247,318	241,718	98.09	97.68
Connecticut	96.09	98,740	94,880	98.52	98.53
Florida	96.01	102,769	98,670	94.01	91.61
New Hampshire	95.88	28,286	27,122	102.52	104.54

State	FFY2020 (%)	Children* (2019)	Paternity established (2020)	FFY2019 (%)	FFY2018 (%)
Colorado	95.61	13,538	12,944	112.23	108.56
New Mexico	95.28	66,248	63,118	93.14	96.53
Alabama	95.02	118,593	112,690	97.37	96.31
Iowa	94.92	13,317	12,641	96.47	95.34
Tennessee	93.71	37,249	34,907	92.79	93.27
Louisiana	93.49	214,112	200,184	95.41	95.42
Nebraska	93.14	8,402	7,826	92.71	94.77
Utah	93.10	9,169	8,536	104.05	103.68
Kentucky	92.54	177,166	163,954	93.55	94.11
Michigan	91.62	45,169	41,384	91.17	90.53
Oregon	91.52	14,643	13,402	90.79	95.48
Virginia	90.50	34,148	30,905	90.02	94.37
New York	89.72	82,624	74,133	89.86	91.09
Missouri	89.18	29,441	26,256	87.24	88.93
New Jersey	88.93	32,371	28,789	94.29	94.02
California	88.59	166,645	147,634	93.83	93.59
Guam	88.18	7,801	6,879	90.44	90.68
Hawaii	86.59	6,422	5,561	96.48	96.14
Illinois	86.53	53,403	46,212	93.99	94.21
Ohio	86.12	58,053	49,994	94.02	93.52
Pennsylvania	85.19	55,262	47,079	97.82	95.83
Delaware	84.20	66,849	56,290	85.07	82.61
Georgia	84.11	57,600	48,447	96.59	93.63
Rhode Island	84.05	46,491	39,077	96.47	95.91
Texas	82.15	155,201	127,502	98.12	93.15
Massachusetts	81.89	22,900	18,752	91.27	90.26
South Carolina	81.03	24,974	20,236	90.43	84.46
Maryland	80.23	27,236	21,852	89.50	91.81
Puerto Rico	78.49	14,928	11,717	91.85	79.97
Virgin Islands	72.95	828	604	115.51	95.05
Washington, DC	66.02	5,167	3,411	80.03	71.31

Paternities established



* Children born outside of marriage

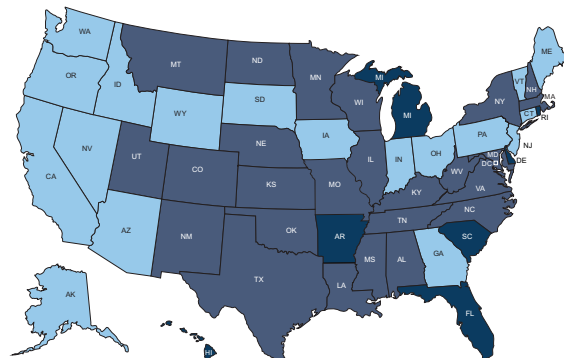
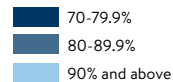


National federal performance measures: Orders established

State	FFY2020 (%)	Open cases (2020)	Established cases (2020)	FFY2019 (%)	FFY2018 (%)
Indiana	94.74	238,633	226,083	94.66	94.60
Wyoming	94.19	24,019	22,624	93.49	93.67
Connecticut	94.08	136,891	128,781	94.50	93.90
Alaska	94.06	38,812	36,505	93.28	92.11
Maine	93.91	41,289	38,776	95.14	95.27
Iowa	93.21	154,447	143,961	92.71	92.81
South Dakota	93.10	38,589	35,927	91.20	91.25
Washington	92.71	295,686	274,134	93.11	93.27
Arizona	92.64	148,338	137,416	91.61	90.55
New Jersey	92.25	254,455	234,736	89.77	87.68
California	92.11	1,088,672	1,002,777	92.06	91.56
Ohio	91.68	778,027	713,273	91.56	91.49
Nevada	91.35	83,592	76,360	90.67	89.47
Oregon	90.53	159,496	144,397	85.60	89.43
Vermont	90.53	13,275	12,018	90.13	90.46
Idaho	90.53	96,658	87,501	90.63	91.96
Georgia	90.40	356,887	322,620	91.00	90.93
Pennsylvania	90.07	333,810	300,655	89.86	90.33
West Virginia	89.86	94,756	85,152	89.57	89.41
Kansas	89.41	126,571	113,163	89.38	89.23
Alabama	89.39	196,185	175,371	88.89	88.51
Virginia	89.31	279,266	249,421	89.63	89.62
New York	88.67	710,933	630,399	87.48	87.24

State	FFY2020 (%)	Open cases (2020)	Established cases (2020)	FFY2019 (%)	FFY2018 (%)
Montana	88.59	31,041	27,500	88.34	89.11
Louisiana	88.57	258,357	228,831	88.14	87.88
Colorado	88.35	135,575	119,781	88.94	88.71
New Hampshire	88.29	33,792	29,835	83.39	81.98
Kentucky	88.25	259,732	229,207	87.85	88.94
Texas	87.91	1,497,925	1,316,838	88.66	87.33
Puerto Rico	87.74	193,858	170,098	87.70	87.61
Minnesota	87.47	202,109	176,777	88.62	88.32
North Dakota	87.31	33,874	29,577	88.51	92.51
Missouri	87.31	306,301	267,420	87.87	88.34
Utah	86.80	83,463	72,445	87.86	87.63
Nebraska	86.29	100,087	86,367	88.23	87.50
Wisconsin	86.21	345,855	298,145	86.99	86.84
Maryland	85.91	179,984	154,631	86.76	83.62
Tennessee	85.68	331,422	283,976	85.31	85.08
North Carolina	85.49	381,075	325,781	84.84	85.26
New Mexico	83.61	57,510	48,086	82.65	77.50
Mississippi	83.42	263,151	219,524	84.30	83.78
Illinois	83.16	423,980	352,572	84.70	83.01
Oklahoma	81.37	180,195	146,626	82.14	83.29
Massachusetts	81.02	211,383	171,253	84.57	87.55
Washington, DC	80.01	41,204	32,966	78.68	78.99
South Carolina	79.75	173,110	138,055	79.02	83.05
Florida	78.99	656,957	518,909	82.89	82.10
Hawaii	78.91	59,078	46,618	79.81	78.48
Michigan	78.66	790,420	621,773	79.88	80.55
Delaware	76.91	76,975	59,198	75.62	75.33
Guam	73.19	6,534	4,782	73.94	74.22
Virgin Islands	72.21	8,607	6,215	71.50	70.95
Arkansas	71.68	123,413	88,462	85.78	89.99
Rhode Island	70.49	50,773	35,792	71.06	74.69

Orders established

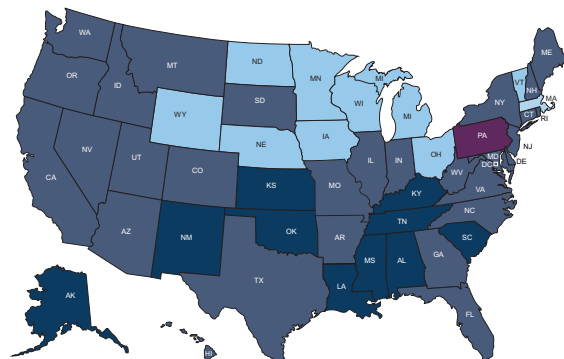
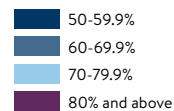


National federal performance measures: Collections on current

State	FFY2020 (%)	Due (2020) million (\$)	Paid (2020) million (\$)	FFY2019 (%)	FFY2018 (%)
Pennsylvania	83.01	1,211	1,005	84.23	84.26
North Dakota	76.18	110	84	76.67	75.30
Vermont	75.71	43	32	75.63	74.68
Minnesota	75.41	562	424	75.40	74.94
Wisconsin	74.10	697	516	75.09	74.71
Iowa	73.28	333	244	73.14	72.66
Michigan	72.24	1,324	957	71.42	71.43
Massachusetts	71.98	671	483	69.57	70.07
Nebraska	71.65	230	165	71.65	70.62
Wyoming	70.73	71	50	70.83	68.80
Ohio	70.17	1,722	1,208	70.06	69.58
West Virginia	69.79	184	129	69.18	68.22
Maryland	68.85	609	419	68.90	68.73
New York	68.85	1,822	1,254	67.64	66.98
New Jersey	68.72	1,216	836	69.52	68.68
Washington	67.40	714	481	67.72	67.37
North Carolina	67.20	762	512	68.27	67.98
Indiana	66.91	560	375	66.96	66.35
Nevada	66.82	226	151	68.58	67.45
Texas	66.60	5,142	3,425	65.89	65.21
Utah	66.49	260	173	66.74	65.92
California	66.48	2,522	1,677	66.60	66.50
Maine	65.76	100	66	65.06	64.08

State	FFY2020 (%)	Due (2020) million (\$)	Paid (2020) million (\$)	FFY2019 (%)	FFY2018 (%)
Montana	65.52	75	49	65.36	64.50
Virginia	65.18	683	445	65.11	65.01
New Hampshire	64.84	89	58	65.64	65.01
Hawaii	64.70	109	71	63.64	62.81
Oregon	64.62	397	257	61.37	64.12
Arkansas	64.29	270	173	65.95	65.43
Colorado	64.08	391	251	64.82	64.49
Illinois	64.06	824	528	62.51	62.43
Idaho	63.98	192	123	64.31	65.62
South Dakota	63.06	123	78	64.25	63.68
Rhode Island	62.51	93	58	62.09	62.14
Georgia	62.05	909	564	60.43	60.11
Florida	61.52	1,763	1,085	63.69	63.11
Arizona	61.34	331	203	59.77	58.62
Delaware	61.25	93	57	60.77	59.72
Connecticut	61.02	262	160	62.30	61.41
Washington, DC	60.74	58	35	62.42	61.86
Missouri	60.35	684	413	60.98	60.42
Alaska	59.93	101	60	57.21	56.28
Puerto Rico	57.96	438	254	56.42	53.71
Kansas	57.91	249	144	58.08	56.21
Kentucky	57.83	431	249	58.61	57.95
New Mexico	57.53	149	86	56.20	55.39
Oklahoma	57.46	424	244	56.64	55.98
Guam	56.83	9	5	58.76	59.82
Tennessee	56.40	734	414	56.77	56.26
South Carolina	55.41	392	217	54.58	55.40
Mississippi	55.15	473	261	54.18	54.39
Alabama	52.51	442	232	54.49	54.20
Louisiana	52.32	568	297	54.70	54.07
Virgin Islands	45.42	8	4	46.55	48.75

Collections on current

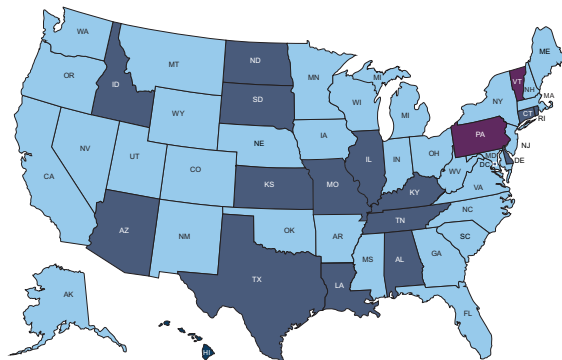
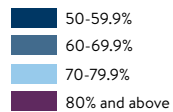


National federal performance measures: Collections on arrears

State	FFY2020 (%)	Cases with arrears (2020)	Cases with payment towards arrears (2020)	FFY2019 (%)	FFY2018 (%)
Pennsylvania	88.07	235,998	207,837	84.82	84.27
Vermont	82.50	11,569	9,544	77.72	76.21
Indiana	79.80	208,385	166,292	73.49	72.38
Minnesota	79.65	156,472	124,632	72.91	72.45
Michigan	79.13	503,323	398,293	65.80	65.96
California	78.69	826,613	650,486	66.71	66.78
Alaska	77.55	38,881	30,153	65.68	65.34
Florida	76.89	494,279	380,075	70.64	69.96
Maryland	76.62	146,389	112,158	70.56	70.19
Georgia	76.19	290,879	221,612	64.49	63.87
Ohio	76.17	580,604	442,246	66.40	66.12
Colorado	76.14	118,810	90,458	68.60	67.47
Nebraska	76.04	71,859	54,639	69.86	68.53
Arkansas	75.79	88,461	67,045	69.47	69.89
Massachusetts	75.45	145,019	109,418	59.22	59.56
Nevada	75.07	77,310	58,036	68.83	67.37
New Jersey	74.15	231,070	171,327	68.88	67.94
Iowa	74.09	125,426	92,923	69.21	69.37
Maine	74.07	39,349	29,146	67.56	66.33
Wisconsin	73.58	232,264	170,895	69.44	69.61
New Hampshire	73.40	25,592	18,784	67.19	66.57
Wyoming	73.21	25,531	18,690	72.81	72.29
New Mexico	73.03	47,321	34,557	63.80	64.32

State	FFY2020 (%)	Cases with arrears (2020)	Cases with payment towards arrears (2020)	FFY2019 (%)	FFY2018 (%)
Utah	72.73	63,978	46,529	65.85	64.75
Mississippi	72.13	198,946	143,491	58.69	58.55
Montana	72.12	29,033	20,939	67.59	65.46
Oregon	71.36	132,747	94,728	63.16	62.87
West Virginia	70.97	72,702	51,598	62.32	60.97
Washington	70.97	283,560	201,236	62.39	62.08
North Carolina	70.88	291,355	206,507	67.18	66.86
Oklahoma	70.63	148,717	105,035	63.03	62.89
New York	70.32	535,910	376,877	57.97	57.29
Virginia	70.27	251,132	176,476	65.16	65.92
South Carolina	70.15	138,881	97,423	63.37	62.67
North Dakota	69.84	25,697	17,948	67.04	65.80
Missouri	69.78	232,979	162,578	62.17	60.83
Tennessee	69.57	268,040	186,476	62.63	62.59
Texas	69.26	1,148,986	795,808	63.07	63.31
Illinois	69.06	278,290	192,192	59.72	60.08
Connecticut	68.61	113,427	77,817	61.15	59.88
Idaho	67.77	72,901	49,407	59.14	60.22
Kentucky	67.77	193,903	131,407	60.56	60.52
South Dakota	67.37	35,895	24,182	60.40	60.47
Arizona	67.28	123,294	82,955	58.34	57.74
Kansas	66.66	103,018	68,676	58.43	57.85
Puerto Rico	66.51	158,896	105,677	44.64	44.02
Alabama	66.04	176,126	116,312	58.85	59.35
Louisiana	65.08	193,824	126,142	54.41	53.98
Delaware	62.51	40,865	25,546	56.59	55.97
Washington, DC	61.00	25,638	15,639	56.86	57.62
Rhode Island	60.93	31,875	19,420	52.98	52.75
Hawaii	58.23	41,338	24,072	46.03	43.19
Guam	57.28	4,050	2,320	49.33	50.99
Virgin Islands	34.31	4,678	1,605	33.82	37.09

Collections on arrears

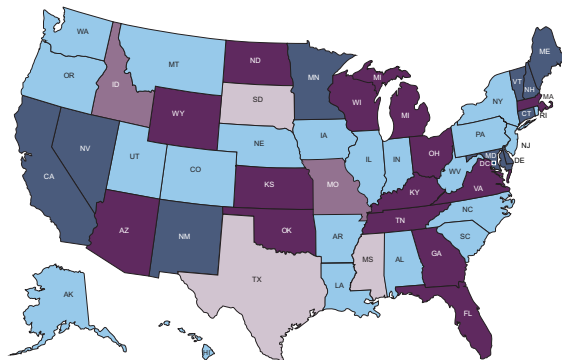
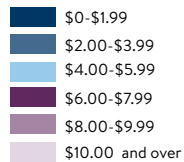


National federal performance measures: Cost effectiveness

State	FFY2020 (\$)	Total distributed (2020) million (\$)	Total expended (2020) million (\$)	FFY2019 (\$)	FFY2018 (\$)
Puerto Rico	15.78	400	25	11.81	11.58
Texas	13.57	4,927	363	11.68	10.04
Mississippi	12.07	423	35	8.08	10.85
South Dakota	11.74	112	10	10.47	10.24
Idaho	8.94	181	20	6.65	5.23
Missouri	8.52	632	74	7.61	8.69
Tennessee	7.91	705	89	7.16	7.05
Georgia	7.87	850	108	6.88	7.14
Wyoming	7.31	75	10	7.25	6.79
Wisconsin	6.98	717	103	6.20	5.77
Kentucky	6.96	415	60	6.04	6.32
Virginia	6.93	709	102	6.59	6.19
Ohio	6.65	1,739	261	6.16	6.28
North Dakota	6.58	114	17	6.36	6.22
Kansas	6.54	245	38	5.80	5.75
Florida	6.53	1,724	264	5.97	6.18
Oklahoma	6.50	394	61	6.69	7.16
Michigan	6.09	1,468	241	5.33	6.37
Arizona	6.01	400	67	5.28	5.29
Massachusetts	6.01	673	112	5.92	5.74
Nebraska	5.97	232	39	5.71	5.91
Iowa	5.88	352	60	5.97	5.86
Alabama	5.82	378	65	5.15	5.20

State	FFY2020 (\$)	Total distributed (2020) million (\$)	Total expended (2020) million (\$)	FFY2019 (\$)	FFY2018 (\$)
Louisiana	5.77	489	85	5.76	5.84
Arkansas	5.65	269	48	5.18	5.06
Indiana	5.64	613	109	5.50	5.21
Illinois	5.62	883	157	4.90	5.22
Utah	5.38	236	44	6.18	6.43
Rhode Island	5.36	87	16	4.82	5.48
West Virginia	5.21	192	37	5.19	5.33
New York	5.14	1,994	388	4.98	4.81
Pennsylvania	5.13	1,263	246	4.49	4.78
South Carolina	5.08	356	70	3.56	3.45
Hawaii	5.00	115	23	4.65	4.63
North Carolina	4.64	732	158	4.54	4.57
New Jersey	4.41	1,125	255	4.04	4.65
Colorado	4.28	377	88	3.87	4.22
Washington	4.23	743	176	4.08	4.21
Montana	4.20	78	18	4.48	4.64
Oregon	4.14	400	97	3.72	3.60
Alaska	4.10	120	29	3.88	3.84
New Hampshire	3.93	87	22	3.73	3.18
Maine	3.78	118	31	3.26	3.70
Maryland	3.67	594	162	3.80	4.35
New Mexico	3.44	148	43	3.55	3.55
Nevada	3.35	243	72	2.91	3.55
Connecticut	3.34	284	85	3.11	3.23
Minnesota	3.26	598	184	3.14	3.27
Vermont	2.96	45	15	3.19	2.72
Delaware	2.96	90	31	2.55	2.75
California	2.74	2,824	1,032	2.51	2.52
Guam	1.81	10	6	1.59	1.73
Washington, DC	1.63	58	36	1.90	2.01
Virgin Islands	0.74	6	7	0.98	0.70

Cost effectiveness



Resources

The 2021 report, in its electronic form, includes internet hyperlinks to sources and websites including:

Minnesota Association of County Attorneys:

<http://www.mcaa-mn.org/>

Minnesota Association of County Social Services Administrators:

<http://www.macssa.org/>

Minnesota Child Support Calculator:

<http://childsupportcalculator.dhs.state.mn.us/>

Minnesota Child Support Online (MCSO):

<http://www.childsupport.dhs.state.mn.us/Action/Welcome>

Minnesota Child Support Parenting Time Calendar tool:

<http://mn.gov/dhs/child-support-calendar/>

- **Minnesota Department of Human Services:** <http://mn.gov/dhs/>
- **Minnesota Child Support:** Keyword search on the department's homepage: **Child Support**
- **Minnesota Child Support Debt and Arrears Management:** Keywords on Child Support homepage search: **Debt and arrears**
- **Minnesota Child Support eDocs:** Keyword on Child Support homepage search: **eDocs**

Minnesota Department of Employment and Economic Development:

<http://mn.gov/deed/>

Minnesota Family Support and Recovery Council: <http://www.mfsrc.org/>

Minnesota New Hire Reporting Center:

<http://newhire-reporting.com/MN-Newhire/default.aspx>

U.S. Department of Health and Human Services, Office of Child Support Enforcement:

<https://www.acf.hhs.gov/programs/css>

U.S. Department of Labor: Bureau of Labor Statistics: <http://www.dol.gov/>

Together with county and tribal agency staff, the child support program serves more than 314,332 parents and 220,345 children across 87 counties and 11 tribes.

