



Goodhue County

Minnesota

BOARD OF COMMISSIONERS AGENDA

COUNTY BOARD ROOM
GOVERNMENT CENTER, RED WING

MARCH 7, 2023
9:00 A.M.

MICROSOFT TEAMS MEETING

JOIN ON YOUR COMPUTER, MOBILE APP OR ROOM DEVICE

[Click here to join the meeting](#)

Meeting ID: 266 673 214 074

Passcode: wknxqK

OR CALL IN (AUDIO ONLY)

+1 872-240-8960

PHONE CONFERENCE ID: 925 976 225#

PLEDGE OF ALLEGIANCE

Disclosures of Interest

Review and approve the previous board meeting minutes.

Documents:

[Feb 21.pdf](#)

Review and approve the county board agenda

Review and approve the following items on the consent agenda:

1. Approve Award of 2023 Bituminous Paving Contract.

Documents:

[Bituminous Paving Contract.pdf](#)

2. Approve Award of 2023 Seal Coat Contract.

Documents:

[Seal Coat Contract.pdf](#)

3. Approve to appoint Jim Nelson to the Goodhue County Extension Committee.

Documents:

[Extension Committee Membership.pdf](#)

4. Approve the 67-day transport deputy position.

Documents:

[67 Day Transport Deputy Request.pdf](#)

5. Approve LELS 91 Contract.

Documents:

[Approve LELS 91 Contract.pdf](#)

6. Approve Biometric Testing Contract.

Documents:

[Biometric Testing.pdf](#)

7. Approve Award of 2023 Guardrail Contract.

Documents:

[2023 Guardrail Contract.pdf](#)

8. Approve Award of 2023 Microsurfacing Contract.

Documents:

[2023 Microsurfacing Contract.pdf](#)

Regular Agenda

County Administrator's Report

1. Three Rivers Community Action Support

Documents:

[Three Rivers Community Action 2023.pdf](#)

Facilities Maintenance Director's Report

1. Rooftop Unit Replacements

Documents:

[GC-RTU Replacement.pdf](#)

Human Resource Manager's Report

1. Summer Help & Intern Wages.

Documents:

[Summer Help Intern Pay.pdf](#)

Finance Director's Report

1. GFOA Certificate of Achievement for Excellence in Financial Reporting

Documents:

[2021 GFOA Certificate of Achievement for Excellence in Financial Reporting.pdf](#)

Public Works Director's Report

1. Award 2023 Traffic Marking Contract.

Documents:

[Traffic Marking Contract.pdf](#)

2. 2023 Aggregate Surfacing Contract.

Documents:

[2023 Aggregate Surfacing Contract.pdf](#)

For Your Information

1. Removal of Bridge 25501 on CSAH 2.

Documents:

[Bridge 25501 Removal.pdf](#)

2. 2022 Goodhue County Sheriff's Office Annual Report

Documents:

[2022 Goodhue County Sheriffs Office Annual Report.pdf](#)

3. 2023 February Staffing Report
February Staffing Report

Documents:

[2023 Staffing Report.pdf](#)

4. Project Status Report.

Documents:

5. Monthly Finance Reports

Documents:

Capital Report 1-2023.pdf
Debt Services Report 1-2023.pdf
Ditch Fund 1-2023.pdf
Fund Balance 01-2023.pdf

County Board Committee Reports

New and Old Business

Review & Approve County Claims

Documents:

County Claims 3-7-23.pdf

ADJOURN

**BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
FEBRUARY 21, 2023**

The Goodhue County Board of Commissioners met on Tuesday, February 21, 2023, at 9:00 a.m. in regular session in the Goodhue County Boardroom, Red Wing, MN, with Commissioners Anderson, Majerus, Flanders, and Greseth all present. District 5 seat is vacant pending election certification.

¹ Moved by C/Anderson, seconded by C/Greseth, and carried to approve the February 7, 2023 County Board meeting minutes.

² Moved by C/Majerus, seconded by C/Anderson, and carried to approve the February 21, 2023 County Board Agenda.

³ Moved by C/Majerus, seconded by C/Greseth, and carried to approve the following items on the consent agenda:

1. Approve Gambling Permit for Frontenac Sportsman Club for 04.01.2023.
2. Approve Purchase of Recycling Center Baler.
3. Approve Right of Way Contract for CSAH 2.

COUNTY ADMINISTRATOR'S REPORT

Budget Committee Report. The Budget Committee met prior to the board meeting with the following items on the agenda:

2023 Out of State Travel. The Budget Committee recommended approval of the 2023 Out of State Travel requests.

⁴ Moved by C/Anderson, seconded by C/Greseth, and carried to approve the following 2023 out of state travel requests:

Administration. County Administrator, Scott Arneson requested approval to attend the following:

- National Association of Counties (NACO) Annual Conference, July 21-24 in Austin Convention Center in Travis County/Austin, Texas
- International City/County Management Association (ICMA) Annual Conference, September 30- October 4 in Travis County/Austin, Texas

County Attorney. Jessica Schumacher, Treatment Court Coordinator, Jessica Perkins, Assistant County Attorney, and Stephen O'Keefe, County Attorney, to attend the following:

- Treatment Court National Conference in Houston, Texas, held on June 26, 2023, through June 29, 2023.
- Jessica Schumacher, Treatment Court Coordinator, to attend a treatment court coordinator conference in Oklahoma.

Emergency Communications. Staff not yet assigned, but will attend the following:

- June 17-22, 2023: NENA Conference & Expo (Grapevine, TX)
- August 6-9, 2023: APCO 2023 (Nashville, TN)
- Other training/conferences that come up throughout the year that are covered by E911 grant funds

Sheriff's Department. Captain Chad Steffen attend the bi-annual in-person meetings and any related committee meetings that are scheduled and paid for by the SAFECOM program.

Health and Human Services. Maggie Cichosz, Community Engagement Specialist, and Ruth Greenslade, Healthy Communities Supervisor, to attend the annual conference for NACCHO 360, July 10- 13, 2023, in Denver, CO.

Public Works. County Engineer and three county staff to attend the Washington Fly-In in Washington DC on September 18-21, 2023 and for the County Engineer to attend the NACE Annual Meeting in Orange Beach, Alabama, April 15-20, 2023

2023 Carryover Request. The Budget Committee recommended approval of the 2022 carryovers as presented and a transfer of \$810,000 from the General Fund to the Capital Plan Fund to replenish its cash reserve.

**BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
FEBRUARY 21, 2023**

- ⁵ Moved by C/Anderson, seconded by C/Greseth, and carried to approve the following 2022 carryovers totaling \$3,362,233 and the transfer of \$810,000 from the general fund to the capital fund:

Capital - \$2,342,351

Operating - \$1,019,882:

\$9,055 – Sheriff's Dept 01-201-6416 Ammunition & Range Fees

\$2,135- Sheriff's Dept 01-201-6432 Furniture & Equipment

\$6,943- Sheriff's Dept 01-207-6301 Maintenance Contracts

\$13,810- OEM 01-281-280-6663 Vehicles Purchased

\$987,939- Public Works 03-310-6321 Maintenance Projects

4th Quarter Financial Report. This item was for information only.

Dennison Broadband Proposal. OurTech has submitted a proposal to provide Broadband to Dennison, MN, which is in Rice and Goodhue County. The proposed project cost is \$6,164,200 with a State Grant of \$4,623,150 and a County Grant equally split of \$1,541,050 or \$770,525 each. A copy of the summary of the project, Deed Application, and Budget is included in the board packet for reference. Staff proposed options for the board to consider and request direction on moving forward.

The board discussed and took no action on the issue.

HUMAN RESOURCE MANAGER'S REPORT

Personnel Committee Report. The Personnel Committee met prior to the board meeting with the following items on the agenda:

Veteran's Service Office Administrative Assistant. The Personnel Committee recommended approval to hire a full-time Veteran's Office Administrative Assistant at grade 81 on the county pay scale.

- ⁶ Moved by C/Anderson, seconded by C/Greseth, and carried to approve to hire a full time Administrative Assistant in the Veteran's Service Office at a grade 81 on the county pay scale.

At the board's direction, Administrator Arneson reviewed options for a hybrid central services concept model in the lower of the Government Center to allow for easier access to Veteran's Service Office and busier departments. This continues to be a work in progress amongst a number of departments.

LAND USE MANAGEMENT DIRECTOR'S REPORT

Conditional Use Permit (CUP) Request for Accessory Building Size. Request for CUP, submitted by Rodney and Rita Gasser (Owners) to construct an accessory building greater than 7200 square feet. Parcel 40.028.0401. 14057 County 11 BLVD Pine Island, MN 55963. Part of the N ½ of the NW ¼ of Section 28 TWP 109 Range 16 in Roscoe Township. A1 Zoned District.

The Planning Commission recommended approval.

- ⁷ Moved by C/Anderson, seconded by C/Greseth, and carried to approve the Planning Advisory Commission recommendation and adopt the staff report into the record; adopt the findings of fact; accept the application, testimony, exhibits, and other evidence presented into the record; and APPROVE the request submitted by Rodney and Rita Gasser (owners) to establish a residential accessory structure no greater than 14,000 square feet. Subject to the following conditions:

1. The structure shall be constructed according to submitted plans, specifications, and narrative unless modified by a condition of this CUP;
2. Applicants shall obtain Building Permit approvals from the Goodhue County Land Use "To effectively promote the safety, health, and well-being of our residents" www.co.goodhue.mn.us Page 3 of 3 Management Department prior to constructing the new building;
3. Compliance with Goodhue County Zoning Ordinance including, but not limited to, Article 21 (Agricultural Protection District) and Article 11 Section 5 (Accessory Buildings);
4. Compliance with all necessary State and Federal registrations, permits, licensing, and regulations.

**BOARD OF COMMISSIONERS' PROCEEDINGS, GOODHUE COUNTY, MN
FEBRUARY 21, 2023**

For Your Information.

1. Legislative Issues. Public Works Director, Greg Isakson reviewed legislative issues with the board.

COMMITTEE REPORTS:

	•
C/Greseth	•
C/Anderson	•
C/Majerus	•
C/Flanders	•
Administrator Arneson	•

Review and Approve the County Claims

- 8 Moved by C/Greseth, seconded by C/Majerus, and carried to approve to pay the County claims in the amount of 01-General Revenue \$463,674.12, 03-Public Works \$1,166,725.47, 11- Human Service Fund \$130,119.06, 12- GC Family Services Collaborative \$00, 15- County Ditch 1 \$44,246.76- National Opioid Settlement Fund \$00, 21-ISTS \$00, 25- EDA \$00, 30-Capital Improvement \$00, 31-Capital Equipment \$00, 34-Capital Equipment \$50,546.55, 35-Debt Services \$00, 40-County Ditch \$00, 61-Waste Management \$17,474.30, 62- Recycling Center \$00, 63-HHW \$00, 72-Other Agency Funds \$82,189.89, 81-Settlement \$370.32, in the total amount of \$1,955,346.47.

Adjourn

- 9 Moved by C/Anderson, seconded by C/Greseth, and carried to approve to adjourn the February 21, 2023, County Board Meeting.

SCOTT O. ARNESON
COUNTY ADMINISTRATOR

LINDA FLANDERS, CHAIR
BOARD OF COUNTY COMMISSIONERS

MINUTE

1. Approved the February 7, 2023, board meeting minutes. (Motion carried 4-0)
2. Approved the county board agenda. (Motion carried 4-0)
3. Approved the consent agenda as amended. (Motion carried 4-0)
4. Approved the 2023 Out of State Travel requests. (Motion carried 4-0)
5. Approved the 2022 Carryovers. (Motion carried 4-0)
6. Approved to hire a full-time Veteran’s Service Officer Administrative Assistant. (Motion carried 4-0)
7. Approved a Conditional Use Permit for Rodney and Rita Gasser of Roscoe Township. (Motion carried 4-0)
8. Approved the county claims. (Motion carried 4-0)
9. Approved to adjourn the February 7, 2023 County Board Meeting. (Motion carried 4-0)



Jess Greenwood, P.E.
Deputy Director – Assistant Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385-3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess Greenwood, Public Works Deputy Director / Assistant Engineer

RE: 07 March 2023 County Board Meeting – CONSENT AGENDA
Award 2023 Bituminous Paving Contract – S.A.P. 025-604-012, et al.

Date: 02 March 2023

Summary

It is requested that the County Board award the 2023 Bituminous Paving Contract to the lowest responsible bidder.

Background

Bids for the paving projects were opened on February 28, 2023. The contract consists of paving approximately 31.3 miles of county road, a bridge deck for Featherstone Township (Alt #1), and mill & overlay work for Hay Creek Township (Alt #2). Bituminous paving operations will be performed on CSAH 4, 6, 7, and 18, and CR 48 and 53.

After bids were opened, Featherstone Township opted to participate and thus Alt #1 will be included with this contract. Hay Creek Township opted to participate and thus Alt #2 will also be included with this contract. The award of this contract shall be based upon the Base Bid.

Alternatives

- Award the work to the lowest responsible bidder.
- Reject all bids.

Recommendations

It is the recommendation of staff to award the 2023 Bituminous Paving Contract to Rochester Sand & Gravel based on their bid of \$9,433,535.87, which includes Alt 1 and Alt 2; additionally, staff is requesting change order authority in an amount not to exceed available funding.

Abstract of Base Bids

<u>Contractor</u>	<u>Bid Amount</u>	<u>% over/under estimate</u>
Rochester Sand & Gravel	\$9,365,969.40	13.69% UNDER

Abstract of Alternates

<u>Contractor</u>	<u>Alternate 1</u>	<u>Alternate 2</u>	<u>Total</u>
Rochester Sand & Gravel	\$40,634.96	\$26,931.51	\$67,566.47

Abstract of Base Bid & Alternates

<u>Contractor</u>	<u>Base Bid & Alternates</u>
Rochester Sand & Gravel	\$9,433,535.87

**BOARD OF COUNTY COMMISSIONERS
GOODHUE COUNTY, MINNESOTA**

07 March 2023

Moved by C/_____, seconded by C/_____ and carried to approve the award of bid for the 2023 Paving Contract to Rochester Sand & Gravel of Rochester, MN based on their low bid of \$9,433,535.87, which includes Alt 1 and Alt 2; and to authorize staff change order authority for amounts that do not exceed available funding.

Projects in 2023 Paving Contract include:

- SAP 025-604-012
- SAP 025-606-022
- SAP 025-607-026
- SAP 025-618-020
- SAP 025-624-021
- CP 025-048-003
- CP 025-053-005
- Alt 1 CP 025-031-001 (Featherstone Twp)
- Alt 2 CP 025-034-001 (Hay Creek Twp)

State of Minnesota
County of Goodhue

Flanders	Yes ___	No ___
Anderson	Yes ___	No ___
Betcher	Yes ___	No ___
Majerus	Yes ___	No ___
Greseth	Yes ___	No ___

I, Scott Arneson, duly appointed, qualified and County Administrator of the County of Goodhue, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Goodhue County, Minnesota at their session held on the 7th day of March, 2023, now on file in my office, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal at Red Wing, Minnesota this 7th day of March, 2023.

Scott Arneson
County Administrator



Jess L. Greenwood, P.E.
Deputy Director – Assistant Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385.3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess L. Greenwood, Deputy Director / Assistant Engineer

RE: 07 Mar 23 County Board Meeting – CONSENT AGENDA
Award 2023 Seal Coat – C.P. 025-823-001

Date: 02 Mar 23

Summary

It is requested that the County Board award the contract for 2023 Seal Coat to the lowest responsible bidder.

Background

Bids for the seal coat contract were opened on February 28, 2023. The contract consists of seal coating approximately 24.2 miles on Goodhue CSAH 1, 2, 9, 14, 17, 20, 22, 24, 25, 29, and 66; the Recycling Center parking lot; CSAH 7 from CSAH 9 to CSAH 1 (Alt #1); CSAH 8 from TH 52 to CSAH 1 (Alt #2); CSAH 8 from CSAH 1 to TH 19 (Alt #3); township roads in Cannon Falls Township (Alt #4); city streets in the City of Goodhue (Alt #5); and township roads in Featherstone Township (Alt #6).

County staff is proposing to include Alt #1, Alt #2, and Alt #3 in the contract. After bids were opened, Cannon Falls Township opted not to participate and thus Alt #4 will not be included with this contract. The City of Goodhue opted not to participate and thus Alt #5 will not be included with this project. Featherstone Township opted not to participate and thus Alt #6 will not be included with this contract. Bid documents specified that the award of the seal coat contract, if made, would be based on the base bid work as presented in the bid proposal. The next step in the process is to award the contract.

Alternatives

- Award the contract to the lowest responsible bidder.
- Reject all bids.

Recommendations

It is the recommendation of staff to award the 2023 Seal Coat Contract, including Alt #1, Alt #2, and Alt #3 to Scott Construction, Inc. of Lake Delton, WI with the lowest responsible base bid of \$896,995.69; additionally, staff is requesting change order authority in an amount not to exceed available funding.

"To effectively promote the safety, health, and well-being of our residents"

Abstract of Base Bids

<u>Contractor</u>	<u>Bid Amount</u>	<u>% over/under estimate</u>
Scott Construction, Inc.	\$896,995.69	1.65% UNDER
Allied Blacktop Company	\$913,769.21	0.19% OVER
Asphalt Surface Technologies	\$931,767.59	2.16% OVER
Fahrner Asphalt Sealers, LLC	\$1,091,008.22	19.62% OVER

Abstract of Alternates

<u>Contractor</u>	<u>Alternates 1-3</u>	<u>Alternate 4</u>	<u>Alternate 5</u>	<u>Alternate 6</u>
Scott Construction, Inc.	\$568,609.50	\$10,317.46	\$37,336.82	\$40,986.82
Allied Blacktop Company	\$562,827.75	\$9,887.50	\$27,903.50	\$35,321.50
Asphalt Surface Tech	\$582,605.82	\$10,624.00	\$32,410.50	\$41,009.00
Fahrner Asphalt Sealers, LLC	\$661,938.61	\$9,456.38	\$28,848.08	\$36,524.98

Abstract of Base Bids & Alt 1, Alt 2, Alt 3

<u>Contractor</u>	<u>Base Bid + Alternates</u>
Scott Construction, Inc.	\$1,465,605.19
Allied Blacktop Company	\$1,476,596.96
Asphalt Surface Technologies	\$1,514,373.41
Fahrner Asphalt Sealers, LLC	\$1,752,946.83

**BOARD OF COUNTY COMMISSIONERS
GOODHUE COUNTY, MINNESOTA**

07 March 2023

Moved by C/_____, seconded by C/_____ and carried to approve the award of bid for CP 025-823-001, 2023 Seal Coat Contract, including Alt 1, Alt 2, and Alt 3 to Scott Construction, Inc. of New Delton, WI with the lowest responsible base bid for a total of \$1,465,605.19; and to authorize staff change order authority for amounts that do not exceed available funding.

State of Minnesota
County of Goodhue

Flanders	Yes	___	No	___
Anderson	Yes	___	No	___
Betcher	Yes	___	No	___
Majerus	Yes	___	No	___
Greseth	Yes	___	No	___

I, Scott Arneson, duly appointed, qualified and County Administrator of the County of Goodhue, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Goodhue County, Minnesota at their session held on the 7th day of March, 2023, now on file in my office, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal at Red Wing, Minnesota this 7th day of March, 2023.

Scott Arneson
County Administrator



Justin Kent
CVSO/Legislative Liaison/Extension Director

Justin.Kent@co.goodhue.mn.us
509 W. Fifth St. Rm. 101
Red Wing, MN 55066
Office (651) 385.3256
Fax (651) 267.4881

Date: 03.02.2023

Goodhue County Commissioners
509W 5th St.
Red Wing, MN 55066

REQUEST FOR BOARD ACTION

PURPOSE/ACTION REQUESTED

Appoint an individual to a vacant term on the Goodhue County Extension Committee.

SUMMARY

The Extension Committee, in partnership with the University of Minnesota, assists in approving programs, establishing budget, and selecting and evaluating professional staff to improve the quality of life and enhance the economy and the environment through University science-based knowledge, expertise and training.

The membership, terms and functions are set by Minnesota Statute Subdivision 38.36.

Membership: 9 members (at minimum 6 citizens, 2 commissioners, 1 county auditor)

Meetings: Quarterly

Location: Goodhue County Government Center

Term: 3 years

Term Limit: N/A

RECOMMENDATION

Staff requests appointment of Jim Nelson of Cannon Falls to the vacant position on the Extension Committee.

EXPLANATION OF FISCAL/FTE IMPACTS

None.

A handwritten signature in cursive script that reads "Justin Kent".

Justin Kent
CVSO/Legislative Liaison/Extension Director

GOODHUE COUNTY BOARD OF COMMISSIONERS

LINDA FLANDERS
1st District
1121 W 4th St.
Red Wing, MN 55066

BRAD ANDERSON
2nd District
10679 375TH St. Way
Cannon Falls, MN 55009

TODD GRESETH
3rd District
46804 Hwy 57 Blvd
Wanamingo, MN 55992

JASON MAJERUS
4th District
39111 Co. 2 Blvd
Goodhue, MN 55027

SUSAN BETCHER
5th District
30133 Lakeview Ave.
Red Wing, MN 55066

An Equal Opportunity Employer



Marty Kelly
Goodhue County Sheriff

430 West 6th Street
Red Wing, MN 55066
Office (651) 267.2600
Dispatch (651) 385.3155

TO: Goodhue County Commissioners

FROM: Sheriff Marty Kelly

DATE: February 28th, 2023

SUBJECT: 67 Day Temporary Transport Deputy

Summary

Due to current staffing constraints and injuries, our Transport/Civil Division is down to one of the needed three employees and the Patrol Division is down four employees. The Transport Division is responsible for the transport of prisoners to the hospital, to and from holding facilities throughout the state, evictions and other paper services. The recently retired division supervisor, Jay Kindseth, would be willing to return on a temporary basis. This will help reduce the overtime burden to current staff, reduce the need for Command Staff to assist and reduce overtime costs to our budget.

Jay Kindseth is a candidate who was a Patrol Sergeant who retired in January after 30 years with the Sheriff's Office but is willing to work Civil/Transport on a temporary, as needed basis. His hourly rate at the time he left was \$45.21, which is grade 85, step eight on the Goodhue County pay scale.

Recommendation

Respectfully request the Goodhue County Board of Commissioners approve to hire Jay Kindseth as a temporary, 67 Day Transport Deputy at grade 85, step 8 rate of \$45.21.

OFFICE OF THE GOODHUE COUNTY SHERIFF

ADULT DETENTION
CENTER
651.267.2804

CIVIL DIVISION
651.267.2601

RECORDS DIVISION
651-267-2600

EMERGENCY
MANAGEMENT
651.267.2639

EMERGENCY
COMMUNICATIONS
651.385.3155

An Equal Opportunity Employer



Jessica Ahlbrecht
Human Resource Manager
Goodhue County

509 W. Fifth Street
Red Wing, MN 55066
jessica.ahlbrecht@co.goodhue.mn.us

Phone: (651) 385.3028
Fax: (651) 267.4872

TO: Goodhue County Commissioners
FROM: Jessica Ahlbrecht, HR Manager
DATE: February 24, 2023
RE: LELS #91 (Patrol Deputies & Investigators)
2023-2025 Contract

Goodhue County and Law Enforcement Labor Services (LELS) - local #91, representing Patrol Deputies and Investigators, have reached a collective bargaining agreement for the term of January 1, 2023 through December 31, 2025.

As discussed in closed session, the contract includes:

- a 3% general wage adjustment for each year of the contract;
- an increase in the shift differential to \$1.00/ hour;
- changes to the on-call pay for investigations;
- an increase to uniform allowance;
- changing Columbus Day to Indigenous Peoples' Day.

We ask the Board to approve the attached contract.

LABOR AGREEMENT
between

COUNTY OF GOODHUE

and

LA W ENFORCEMENT LABOR SERVICES, INC.
LOCAL NO. 91

January 1, 2023 through December 31, 2025

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ARTICLE 1 - PURPOSE OF AGREEMENT

This AGREEMENT is entered into as of January 1, 2023, between THE COUNTY OF GOODHUE, hereinafter called the EMPLOYER, and LAW ENFORCEMENT LABOR SERVICES, INC., hereinafter called the LELS.

It is the intent and purpose of this AGREEMENT to:

- 1.1 Establish procedures for the resolution of disputes concerning this AGREEMENTS interpretation and/or application; and
- 1.2 Place in written form the parties agreement upon terms and conditions of employment, for the duration of this AGREEMENT.

ARTICLE 2 - RECOGNITION

- 2.1 The EMPLOYER recognizes LELS as the exclusive representative for all essential licensed employees of the Goodhue County Sheriff's Office, Red Wing, Minnesota, who are public employees within the meaning of Minn. Stat. 179A.03, subd. 14, excluding supervisory and confidential employees.

Deputy Sheriff
Investigator

- 2.2 In the event the EMPLOYER and LELS are unable to agree as to the inclusion or exclusion of a new or modified job class, the issue shall be submitted to the Bureau of Mediation Services (BMS) for determination.
- 2.3 Neither LELS nor the EMPLOYER shall discriminate against any employee because of LELS membership or non-membership, nor because of race, creed, sex, color, religious belief or political belief.

ARTICLE 3 - DEFINITIONS

- 3.1 LELS: Law Enforcement Labor Services, Inc.
- 3.2 LELS MEMBER: A member of Law Enforcement Labor Services, Inc., Local No. 91.
- 3.3 EMPLOYEE: A member of the exclusively-recognized bargaining unit.
- 3.4 DEPARTMENT: The Goodhue County Sheriff's Department.
- 3.5 EMPLOYER: The County of Goodhue.
- 3.6 UNION OFFICER: Officer elected or appointed by Law Enforcement Labor Services, Inc., Local #91.
- 3.7 OVERTIME: Work performed at the express authorization of the EMPLOYER in excess of the employee's scheduled shift.
- 3.8 SCHEDULED SHIFT: A consecutive work period including rest breaks and a lunch break.
- 3.9 REST BREAKS: Periods during the SCHEDULED SHIFT during which the employee remains on

continual duty and is responsible for assigned duties.

- 3.10 LUNCH BREAKS: A period during the SCHEDULED SHIFT during which the employee remains on continual duty and is responsible for assigned duties.
- 3.11 STRIKE: Concerted action in failing to report for duty, the willful absence from one's position, the stoppage of work, slow-down, or abstinence in whole or in part from the full, faithful and proper performance of the duties of employment for the purposes of inducing, influencing or coercing a change in the conditions or compensation or the rights, privileges or obligations of employment.

ARTICLE 4 - EMPLOYER SECURITY

LELS agrees that during the life of this AGREEMENT that LELS will not cause, encourage, participate in or support any strike, slow-down or other interruption of or interference with the normal functions of this EMPLOYER.

ARTICLE 5 - EMPLOYER AUTHORITY

- 5.1 The EMPLOYER retains the full and unrestricted right to operate and manage all manpower, facilities, and equipment; to establish functions and programs; to set and amend budgets; to determine the utilization of technology; to establish and modify the organizational structure; to select, direct, and determine the number of personnel; to establish work schedules, and to perform any inherent managerial function not specifically limited by this AGREEMENT.
- 5.2 Any term and condition of employment not specifically established or modified by this AGREEMENT shall remain solely within the discretion of the EMPLOYER to modify, establish, or eliminate.

ARTICLE 6 - UNION SECURITY

- 6.1 In recognition of LELS as the exclusive representative, the EMPLOYER shall:
- a.) Deduct from the first and second payroll of the month an amount sufficient to provide payments of dues established by LELS from the wages of all employees authorizing, in writing, such a deduction; and
 - b.) Remit such deduction to the appropriate designated officers of LELS.
- 6.2 LELS may designate employees from the bargaining unit to act as a Steward and an alternate and shall inform the EMPLOYER in writing of such choice and changes in the position of Steward and/or alternate.
- 6.3 The EMPLOYER agrees to notify LELS of any new employee covered by this AGREEMENT.
- 6.4 The EMPLOYER shall make space available on the employee bulletin board for posting LELS notice(s) and announcement(s).
- 6.5 LELS agrees to indemnify and hold the EMPLOYER harmless against any and all claims, suits, orders, or judgements brought or issued against the EMPLOYER as a result of any action taken or not taken by the EMPLOYER under the provisions of this ARTICLE.

ARTICLE 7 - EMPLOYEE RIGHTS - GRIEVANCE PROCEDURE

7.1 Definition of a Grievance

A grievance is defined as a dispute or disagreement as to the interpretation or application of the specific terms and conditions of this AGREEMENT.

7.2 Union Representation

The EMPLOYER will recognize REPRESENTATIVES designated by the LELS as the grievance representatives of the bargaining unit having the duties and responsibilities established by this ARTICLE. LELS shall notify the EMPLOYER in writing of the names of such LELS REPRESENTATIVES and of their successors when so designated as provided by Section 6.2 of this AGREEMENT.

7.3 Processing of a Grievance

It is recognized and accepted by LELS and the EMPLOYER that the processing of grievances as hereinafter provided is limited by the job duties and responsibilities of the Employees and shall therefore be accomplished during normal working hours only when consistent with such Employee duties and responsibilities. The aggrieved Employee and an LELS Representative shall be allowed a reasonable amount of time without loss in pay when a grievance is investigated and presented to the EMPLOYER during normal working hours provided that the Employee and the LELS Representative have notified and received the approval of the designated supervisor who has determined that such absence is reasonable and would not be detrimental to the work programs of the EMPLOYER.

7.4 Procedure

Grievances, as defined by Section 7.1, shall be resolved in conformance with the following procedure:

Step 1. An Employee claiming a violation concerning the interpretation or application of this AGREEMENT shall, within twenty-one (21) calendar days after such alleged violation has occurred, present such grievance to the Employee's supervisor as designated by the EMPLOYER. The EMPLOYER-designated representative will discuss and give an answer to such Step 1 grievance within (10) calendar days after receipt. A grievance not resolved in Step 1 and appealed to Step 2 shall be placed in writing setting forth the nature of the grievance, the facts on which it is based, the provision or provisions of the AGREEMENT allegedly violated, the remedy requested, and shall be appealed to Step 2 within ten (10) calendar days after the EMPLOYER-designated representative's final answer in Step 1. Any grievance not appealed in writing to Step 2 by LELS within ten (10) calendar days shall be considered waived.

Step 2. If appealed, the written grievance shall be presented by LELS and discussed with the EMPLOYER-designated Step 2 representative. The EMPLOYER-designated representative shall give LELS the EMPLOYER'S Step 2 answer in writing within ten (10) calendar days after receipt of such Step 2 grievance. A grievance not resolved in Step 2 may be appealed to Step 3 within ten (10) calendar days following the EMPLOYER-designated representative's final Step 2 answer. Any grievance not appealed in writing to Step 3 by the LELS within ten (10) calendar days shall be considered waived.

Step 3. If appealed, the written grievance shall be presented by LELS and discussed with the EMPLOYER-designated Step 3 representative. The EMPLOYER-designated representative shall give

LELS the EMPLOYER'S Step 3 answer in writing within ten (10) calendar days after receipt of such Step 3 grievance.

Step 4. A grievance unresolved in Step 3 and appealed to Step 4 by LELS shall be submitted to arbitration subject to the provisions of the Public Employer Labor Relations Act (PELRA) as amended. The selection of an arbitrator shall be made in accordance with the "Rules Governing the Arbitration of Grievances" as established by the Bureau of Mediation Services (BMS). The union shall submit a request for arbitration within thirty (30) calendar days of the EMPLOYER'S Step 3 response.

7.5 **Arbitrator's Authority**

- a.) The arbitrator shall have no right to amend, modify, nullify, ignore, add to, subtract from the terms and conditions of this AGREEMENT. The arbitrator shall consider and decide only the specific issue(s) submitted in writing by the EMPLOYER and LELS, and shall have no authority to make a decision on any other issue not so submitted.
- b.) The arbitrator shall be without power to make decisions contrary to, or inconsistent with, or modifying or varying in any way the application of laws, rules, or regulations having the force and effect of law. The arbitrator's decision shall be submitted in writing within thirty (30) days following close of the hearing or the submission of briefs by the parties, whichever be later, unless the parties agree to an extension. The decision shall be binding on both the EMPLOYER and LELS and shall be based solely on the arbitrator's interpretation or application of the express terms of this AGREEMENT and to the facts of the grievance presented.
- c.) The fees and expenses for the arbitrator's services and proceedings shall be borne equally by the EMPLOYER and LELS providing that each party shall be responsible for compensating its own representatives and witnesses. If either party desires a verbatim record of the proceedings, it may cause such a record to be made, providing it pays for the record. If both parties desire a verbatim record of the proceedings the cost shall be shared equally.

7.6 **Waiver**

If a grievance is not presented within the time limits set forth above, it shall be considered "waived." If a grievance is not appealed to the next step within the specified time limit or any agreed extension thereof, it shall be considered satisfied on the basis of the EMPLOYER'S last answer. If the EMPLOYER does not answer a grievance or an appeal thereof within the specified time limits, LELS may elect to treat the grievance as denied at that step and immediately appeal the grievance to the next step. The time limit in each step may be extended by mutual written agreement of the EMPLOYER and LELS in each step.

7.7 **Choice of Remedy**

If, as a result of the written EMPLOYER response in Step 3 the grievance remains unresolved, and if the grievance involves the suspension, demotion, or discharge of an employee who has completed the required probationary period, the grievance may be appealed either to Step 4 of ARTICLE 7, or a procedure such as: Civil Service, Veterans Preference, or Fair Employment. If appealed to any procedure other than Step 4 of ARTICLE 7, the grievance is not subject to the arbitration procedure as provided in Step 4 of ARTICLE 7. The aggrieved employee shall indicate in writing which procedure is to be utilized -- Step 4 of ARTICLE 7 or another appeal procedure -- and shall give a statement to the effect that the choice of any other hearing precludes the aggrieved employee from making a subsequent appeal through Step 4 of ARTICLE 7.

ARTICLE 8 - SAVINGS CLAUSE

This AGREEMENT is subject to the laws of the United States, the State of Minnesota and the EMPLOYER. In the event any provision of this AGREEMENT shall be held to be contrary to law by a court of competent jurisdiction from whose final judgment or decree no appeal has been taken within the time provided or federal or state administrative ruling or regulation such provisions shall be voided. All other provisions of this AGREEMENT shall continue in full force and effect. The voided provision may be renegotiated in the written request of either party.

ARTICLE 9 - SENIORITY

- 9.1 An employee in the bargaining unit who transfers from another department or bargaining unit of the EMPLOYER shall accumulate total seniority from the other department or bargaining unit only for the purposes of calculating vacation and sick leave.
- 9.2 Seniority shall be determined by the employee's length of continuous employment with the EMPLOYER, by classification recognized by this AGREEMENT. For the purposes of vacation selection and shift bidding only, part-time employees shall earn seniority at one-half (1/2) the rate of full-time employees. Seniority rosters shall be maintained by the EMPLOYER, on the basis of time in grade and time within specific classification.
- 9.3 The initial probationary period shall be one (1) year. During the probationary period a newly-hired or rehired employee may be discharged at the sole discretion of the EMPLOYER.
- 9.4 The probationary period of a promoted or reassigned position shall be six (6) months. Employees replaced or who choose to return to their previous position during the probationary period shall retain all seniority rights under this agreement. During the probationary period of a promoted or reassigned employee, the employee may be replaced in their previous position at the sole discretion of the EMPLOYER.
- 9.5 A reduction of work force will be accomplished on the basis of bargaining unit seniority. The employee in a position to be reduced from force retains bargaining unit seniority in each of the bargaining unit classes in which they have worked. They may choose demotion instead of lay-off if a lower level vacancy exists or he may choose the position of another employee with less bargaining unit seniority in the same or formerly-held class. An employee refusing either of these options shall automatically terminate employment with the Department. An employee on lay-off shall have an opportunity to return to work within two (2) years of the time of their lay-off before any new employee is hired, except that, any employee on lay-off who is notified by registered mail to return to work and fails to do so within twelve (12) work days shall be considered to have voluntarily terminated employment with the County.
- 9.6 Senior employees will be given preference with regard to transfer, job classification assignments and promotions when the job-relevant qualifications of employees are equal.

ARTICLE 10 - DISCIPLINE

- 10.1 The EMPLOYER will discipline employees for just cause only. Discipline will be one or more of the following forms:
 - a.) oral reprimand;
 - b.) written reprimand;

- c.) suspension;
- d.) demotion; or
- e.) discharge.

- 10.2 Suspensions, demotions and discharges will be in written form.
- 10.3 Written reprimands, to become part of an employee's personnel file shall be read and acknowledged by signature of the employee. Employees and LELS will receive a copy of such reprimands and notices of suspension and discharge.
- 10.4 Employees may examine their own individual personnel files at reasonable times, under the direct supervision of the EMPLOYER.
- 10.5 Discharges will be preceded by a five (5) day suspension without pay. This provision does not apply to Veterans.
- 10.6 Employees will not be questioned concerning an investigation of disciplinary action unless the employee has been given an opportunity to have a representative of their choosing at such questioning.
- 10.7 Grievances relating to this ARTICLE shall be initiated by LELS in Step 2 of the grievance procedure under ARTICLE 7.

ARTICLE 11 - INJURY ON DUTY

- 11.1 In the event an employee is injured on duty without negligence of the employee and while performing their general duties as a Law Enforcement Officer for the EMPLOYER, a leave of absence, with pay (excluding the year-end holiday pay), may be granted for a period not to exceed seven hundred twenty (720) work hours beginning with the fourth (4th) day after an injury. The first twenty-four (24) hours of an injury shall be charged to an employee's sick leave account. The amount paid by the EMPLOYER shall be the difference between Workers' Compensation payments and the employee's regular rate of pay.

ARTICLE 12 - OVERTIME

- 12.1 Employees will be paid at one and one-half (1 ½) times the employee's regular rate of pay for hours worked in excess of the employee's regularly scheduled shift.
- 12.2 Overtime shall be distributed as equally as practicable.
- 12.3 For the purpose of computing overtime compensation, overtime hours worked shall not be pyramided, compounded, or paid twice for the same hours worked.
- 12.4 Employees have the obligation to work overtime or call-backs if requested by the EMPLOYER unless unusual circumstances prevent the employee from so working.
- 12.5 In lieu of overtime pay as provided in this section, employees may elect to receive compensatory time at the rate of one and one-half (1 ½) hours for each hour worked. Employees may accumulate up to eighty (80) hours of compensatory time. Compensatory time up to a maximum of eighty (80) hours earned but not used will be carried over to the next year.

- 12.6 Employees required to attend training during their regularly scheduled off duty time will be paid a minimum of two (2) hours at their overtime rate.
- 12.7 Employees working as part of a mobile field force event will receive two times their regular rate of pay for all hours worked outside Goodhue County if the County is reimbursed at that rate of pay.

ARTICLE 13 - CALL-BACK, COURT TIME

13.1 Call-Back Time

An employee who is called to duty during their scheduled off-duty time shall receive a minimum of four (4) hours pay at one and one-half (1 ½) times the employee’s base pay rate. An extension or early report to a regularly scheduled shift for duty does not qualify the employee for the four (4) hours minimum.

13.2 Court Time

An employee who is required to appear in court during their scheduled off-duty time shall receive a minimum of four (4) hours pay at one and one-half (1 ½) times the employee’s base pay rate. An extension or early report to a regularly scheduled shift for court appearance does not qualify the employee for the four (4) hour minimum.

Employees required to appear in court during their off-duty time who are canceled with less than twenty-four (24) hours’ notice shall receive two (2) hours pay at their regular rate.

ARTICLE 14 - VACATIONS

Full-time employees shall earn paid vacation according to the following schedule:

0 - 2 years	6 working hours per month.
3 - 5 years	8 working hours per month.
6 - 9 years	10 working hours per month.
10 - 14 years	12 working hours per month.
15 years and over	14 working hours per month.

- 14.2 Newly hired employees will earn vacation benefits calculated from the day of employment. Once earned, vacation can be used at any time during the probationary period, subject to supervisor’s approval.
- 14.3 Limited carry-over of accrued vacation: Since vacations provide a necessary period of rest, relaxation and refreshment, all employees are expected to take their accumulated vacation within the year following accrual. Not more than two hundred and forty hours (240) hours shall be carried over from one year to the next by any employee unless otherwise approved by the EMPLOYER. Every effort should be made by the Department Heads to encourage the employee to take the vacation earned during the year in which it was earned. Every effort should be made by Department Heads to schedule the work load so that vacation is possible for every eligible employee.
- 14.4 All employees, upon retirement or termination, shall be entitled to the accumulated vacation pay.

- 14.5 One first choice vacation period shall be selected on the basis of department seniority from January 1st until March 1st of each calendar year for the twelve-month period between April 1st and March 31st of the next year.

Second or additional vacation requests submitted by March 1st will be approved by department seniority if they do not conflict with another deputy's first choice.

After March 1st, vacation requests will be approved on a first come – first served basis.

ARTICLE 15 - SICK LEAVE, FUNERAL LEAVE

- 15.1 Sick leave shall be earned by permanent full-time employees at the rate of eight (8) hours for each full month of service.
- 15.2 Earned sick leave may be accumulated to a maximum of nine hundred sixty (960) hours.
- 15.3 To be eligible for sick leave payment, an employee must notify the Department head or their designee, prior to the starting time of their scheduled shift. This notice may be waived if the Department head determines that the employee could not reasonably be expected to comply with this requirement because of circumstances beyond the control of the employee.
- 15.4 Accumulated paid sick leave may be approved for paid employee absences for the following reasons:
- 15.4.1 Because of employee illness or injury which prevents the employee from performing job duties and responsibilities.
 - 15.4.2 Because of serious illness or death in the employee's immediate family.
- 15.5 The Sheriff, at their discretion, may require a doctor's certificate showing the nature of any injury or illness.
- 15.6 Sick leave shall be granted for dental or medical appointments.
- 15.7 An employee may be allowed up to three working days per year, with pay, as funeral leave, said time not to be deducted from sick leave or vacation time for death in the immediate family. Immediate family is defined as parents, spouse or children of the employee, the employee's brothers or sisters, mother-in-law or father-in-law, grandparents, grandchildren, or any relative or ward of the employee who has resided in the employee's household for a reasonable period.

Employee will be allowed one (1) work day with pay for funeral leave in the event of the death of an employee's brother-in-law or sister-in-law, uncle, aunt, niece, nephew or the uncle, aunt or grandparent of the employee's spouse. If time beyond the one workday is required, the employee may be allowed up to two days of sick leave, based on the approval of the department head or County Administrator.

If the employee is requested to be a pallbearer, the employee shall be granted eight (8) hours off with pay.

ARTICLE 16 - WORK SCHEDULES

- 16.1 The normal work year is two-thousand and eighty (2,080) hours to be accounted for each employee through:

- a.) hours worked on assigned shifts;
- b.) holidays;
- c.) assigned training; and
- d.) authorized leave time.

16.2 Holidays and authorized leave time is to be calculated on the basis of actual length of time of the assigned shifts.

16.3 Nothing contained in this or any other ARTICLE shall be interpreted to be a guarantee of a minimum or maximum number of hours the EMPLOYER may assign the employees.

ARTICLE 17 - INSURANCE

17.1 Health Savings Account (HSA) medical insurance will be available to all eligible employees. The EMPLOYER's annual contribution to an employee's HSA account will be in the amount equal to 50% of the deductible and shall be made every payroll period in an equivalent amount.

17.2 The EMPLOYER will pay the monthly premium for full-time employees for individual group medical and life insurance coverage and pay for 60% of the cost of the employee's monthly dependent Employer group medical insurance premium

17.3 The employee shall have the option of insuring dependents by paying the additional cost of the premium.

17.4 The EMPLOYER will pay the monthly premium for and forty thousand dollars (\$40,000) life insurance coverage.

17.5 All permanent, part-time employees covered by this agreement who are regularly scheduled to work 50% or more of the normal work week shall receive a pro-rated employer contribution towards health insurance based on regular hours worked in the preceding year (For example: If an employee works 20 hours per week, in 2009 they will pay an increase above the increase to full-time employees of 16.7%, 2010 an additional increase of 33.3%, 2011 an additional increase of 50%). If a permanent change in hours occurs in the current year, the EMPLOYER will recalculate the benefit level.

17.6 In the event the health insurance provisions of this Agreement fail to meet the requirements of the Affordable Care Act and its related regulations or cause the Employer to be subject to a penalty, tax or fine, the Union and the Employer will meet immediately to bargain over alternative provisions so as to comply with the Act and avoid and/or minimize any penalties, taxes or fines for the Employer.

ARTICLE 18 - HOLIDAYS

18.1 The following days will be observed as paid holidays:

- | | |
|------------------------|------------------------|
| New Year's Day | Indigenous Peoples Day |
| Martin Luther King Day | Veteran's Day |
| President's Day | Thanksgiving Day |
| Memorial Day | Day after Thanksgiving |
| Independence Day | Christmas Eve Day |
| Labor Day | Christmas Day |

- 18.2 Employees covered by this agreement shall be given ninety-six (96) hours of leave with pay during the year to compensate for holidays.
- 18.3 In the event the Employer is unable to schedule the ninety-six (96) hours of leave, employees shall be paid for any unused and unscheduled leave time in conjunction with the first pay period following December 1 of each year.
- 18.4 In addition to the ninety-six (96) hours of leave, employees scheduled to work on any of the above listed holidays shall be paid at one and one-half (1 ½) times their regular rate for all hours actually worked on the holiday.
- 18.5 The provisions of this Article shall apply to permanent part-time employees covered by this agreement on a pro-rata basis dependent upon their FTE status. Once the pro-rata holiday hours are exhausted, said employees may use accrued vacation leave to supplement their paycheck when a holiday falls on their regularly scheduled shift.

ARTICLE 19 - SEVERANCE PAY

All permanent employees upon retirement or termination shall be entitled to sixty percent (60%) of the unused sick leave as severance pay. Employees discharged for just cause shall not receive accrued sick leave.

ARTICLE 20 - UNIFORM ALLOWANCE AND MAINTENANCE

- 20.1 The EMPLOYER shall provide an initial issue of uniforms and all required equipment to each newly hired employee as listed in Appendix B. After the first year of employment, full-time employees shall receive nine hundred fifty dollars (\$950) and part-time employees shall receive four hundred seventy-five dollars (\$475) for uniforms, footwear, outerwear and uniform maintenance. Equal payments shall be made on or about July 1st and December 31st of each year for a total of \$950 for full-time employees and \$475 for part-time employees.
- 20.2 In order to receive the semiannual allowance the employee must be currently employed by the county. An employee separating will be given a prorated allowance based on the actual months of service in relation to a full year.
- 20.3 Uniforms or equipment damaged or destroyed in the line of duty at no fault of the employee shall be immediately replaced by the EMPLOYER. The County will not replace uniforms, clothing, or equipment damaged as a result of normal wear and tear. The employee will be expected to use their uniform allowance for this purpose.
- 20.4 The County shall provide 12 months advance notice of significant changes in mandated uniform and/or equipment items to defer the cost associated with such purchases with the exception of changes necessitated by law/life safety reasons.

ARTICLE 21 - WORKING OUT OF CLASSIFICATION

Employees assigned the by EMPLOYER to assume the responsibilities and authority of a higher job classification for two (2) or more hours shall receive a wage commensurate with the step on the salary schedule of the higher job classification which will provide at least a 2% increase above the employee's regular rate of pay for the duration of this assignment.

ARTICLE 22 - LEAVES OF ABSENCE

22.1 Military Leave

All existing Federal and State Statutes, applicable to the rights of an employee who is on a leave of absence from Goodhue County for military service, shall be applicable under this AGREEMENT.

22.2 Court Duty

Any employee called and selected for Jury Duty, shall receive regular compensation and other benefits for such duty. Pay received for Jury Duty must be given to the EMPLOYER by the employee. Pay for the expenses may be kept by the employee.

22.3 Parenting Leave

Maternity leave, not to exceed six (6) months, may be granted by the EMPLOYER upon request of an employee. An extension of a maternity leave may be granted by the EMPLOYER under mutually-agreeable circumstances between the EMPLOYER and the employee. All maternity leave shall be without compensation. Sick leave and vacation time and seniority shall not accumulate during any maternity leave but accrued amounts of both shall remain on record at the inception of the leave of absence and shall resume upon return of the employee. Health and welfare benefits described in Article 17 of this AGREEMENT, will be extended at employee expense during the period in which any maternity leave is granted.

22.4 General Leave Regulations

All employees covered by this AGREEMENT are encouraged to give as much prior notice for any leave of absence as possible so that the employer can make appropriate adjustments of staff, to ensure continuation of service to the citizens of Goodhue County.

22.5 Personal Leave of Absence

Personal leaves include all leaves of absence granted for reasons other than for those stated above and shall be granted at the discretion of the EMPLOYER for a period of time not to exceed seven-hundred and twenty (720) hours. Seniority, sick leave or vacation leave shall not accrue during personal leave. Personal leave is automatically extended to the employee on sick leave where accumulated paid leave expires, until such time as the EMPLOYER decides on a formal extension of personal leave.

ARTICLE 23- JOB POSTING AND EXAMINATION FOR PROMOTIONS

Any position covered by this AGREEMENT, when vacant, shall be posted for fifteen (15) days, on the intranet for information of the members of the unit.

ARTICLE 24 - MILEAGE AND MEAL ALLOWANCE

Any reimbursement for mileage or meal allowance, as a result of approved staff training opportunities, to be paid as a result of this AGREEMENT, shall be reimbursed in accordance with the EMPLOYER'S current policies.

ARTICLE 25 - LEGAL PROTECTION

The EMPLOYER shall provide, through insurance coverage or otherwise, defense, necessary legal expense and other costs, to an employee, against whom a claim is made or a lawsuit is commenced, which is based upon the conduct of the employee acting in the regular course of employment, except for intentional torts, crimes or ordinance violation committed by such employee.

ARTICLE 26 - WAGES

- 26.1 Employees shall be paid in accordance with Appendix A Salary Schedule attached hereto and made a part of this AGREEMENT. New employees may be placed up to and including step 2 of Appendix A unless the Union agrees to a higher placement. Deputy I will be a grade 83 and Investigators will be a grade 85. An employee promoted to an Investigator position will be placed at a step on the Investigator pay grade equal to or greater than 2% above their current pay step on the Deputy I pay scale.
- 26.2 Investigators who are assigned on-call will receive ~~\$1.25~~ 1.75 per hour compensation for hours beyond the normal workday during the on-call period. Said on-call compensation shall increase to \$2.00 per hour effective December 23, 2023 and \$2.50 per hour effective December 21, 2024. For the purpose of calculating compensation, the number of hours worked beyond the normal workday is 16 hours on Monday through Friday and 24 hours on Saturday and Sunday. Investigators will receive ~~\$1.75~~ \$2.25 per hour if on-call during an observed holiday. Said holiday on-call compensation shall increase to \$2.50 per hour effective December 23, 2023 and \$3.00 per hour effective December 21, 2024. In lieu of hourly on-call compensation, Investigators who are assigned on-call may elect to receive one (1) hour of compensatory time per day of on-call Monday through Friday and one and one-half (1.5) hours of compensatory time per day of on-call Saturday and Sunday. Investigators who are assigned on-call will receive regular overtime pay when called back to work, or working from home.

ARTICLE 27 – SHIFT DIFFERENTIAL

- a.) A shift differential of \$1.00 per hour shall be paid when the employee works a majority of their shift between 6:00 p.m. and 6:00 a.m.

ARTICLE 28 - WAIVER

- 28.1 Any and all prior agreements, resolutions, practices, policies, rules and regulations regarding terms and conditions of employment, to the extent inconsistent with the provisions of this AGREEMENT, are hereby superseded.
- 28.2 The parties mutually acknowledge that during the negotiations which resulted in this AGREEMENT, each had the unlimited right and opportunity to make demands and proposals with respect to any term or condition of employment not removed by law from bargaining. All agreements and understandings arrived at by the parties are set forth in writing in this agreement for the stipulated duration of this AGREEMENT. The EMPLOYER and the UNION each voluntarily and unqualifiedly waives the right to meet and negotiate regarding any and all terms and conditions of employment referred to or covered in this AGREEMENT or with respect to any term or condition of employment not specifically referred to or covered by this AGREEMENT, even though such terms or conditions may not have been within the knowledge or contemplation of either or both of the parties at the time this CONTRACT was negotiated or executed.

ARTICLE 29 - DURATION

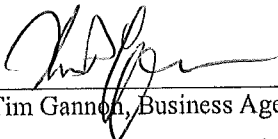
This AGREEMENT shall become effective as of January 1, 2023, and shall remain in effect through December 31, 2025, and shall continue in effect from year-to-year thereafter, unless either party shall notify the other, in writing, ninety (90) days prior to the termination date that it desires to modify this AGREEMENT. The Union and County shall have an initial meeting to begin negotiations for the successor Labor Agreement no later than July 1, 2025.

IN WITNESS WHEREOF, the parties have executed this AGREEMENT on this ____ day of _____, 2023.

FOR THE COUNTY

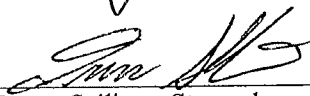
FOR LAW ENFORCEMENT LABOR SERVICES,
INC., LOCAL #91

County Board Chair



Tim Gannon, Business Agent

Scott Arneson, Administrator



Trevor Sullivan, Steward

APPENDIX A

a.) Salary Schedule

Effective December 24, 2022 – December 22, 2023 | 3% General Wage Adjustment

	1	2	3	4	5	6	7	8	9	10	11	12
83	\$28.19	\$29.60	\$31.01	\$32.42	\$33.84	\$35.25	\$36.66	\$38.07	\$39.47	\$40.88	\$42.29	\$43.70
85	\$33.49	\$35.16	\$36.83	\$38.51	\$40.19	\$41.86	\$43.54	\$45.21	\$46.89	\$48.55	\$50.23	\$51.90

Effective December 23, 2023 – December 20, 2024 | 3% General Wage Adjustment

	1	2	3	4	5	6	7	8	9	10	11	12
83	\$29.04	\$30.49	\$31.94	\$33.39	\$34.86	\$36.31	\$37.76	\$39.21	\$40.65	\$42.11	\$43.56	\$45.01
85	\$34.49	\$36.21	\$37.93	\$39.67	\$41.40	\$43.12	\$44.85	\$46.57	\$48.30	\$50.01	\$51.74	\$53.46

Effective December 21, 2024 – December 31, 2025 | 3% General Wage Adjustment

	1	2	3	4	5	6	7	8	9	10	11	12
83	\$29.91	\$31.40	\$32.90	\$34.39	\$35.91	\$37.40	\$38.89	\$40.39	\$41.87	\$43.37	\$44.87	\$46.36
85	\$35.52	\$37.30	\$39.07	\$40.86	\$42.64	\$44.41	\$46.20	\$47.97	\$49.75	\$51.51	\$53.29	\$55.06

b.) Professional Fees

The EMPLOYER shall pay the license fee for all members of the bargaining unit who are required to have a P.O.S.T. license pursuant to Minnesota Statute. In the event an employee terminates employment with the Employer, the employee shall be responsible for repaying the Employer the remaining balance on a pro-rata basis.

c.) F.T.O. Pay

Employees assigned as Field Training Officers shall receive one (1) hour of compensatory time for each shift spent with a trainee.

APPENDIX B

The initial issue of uniforms is:

The following equipment is issued to newly hired patrol deputies. Model, style, color, manufacture, and specific equipment are detailed in the Uniform Policy and are subject to change based on design changes, agency needs and deputy assignments. These changes will be determined by the Sheriff or their designee. Used uniforms and/or equipment in adequate working condition may be issued instead of new.

- 2- Short-sleeved uniform shirts
- 2- Long sleeved uniform shirts
- 3- Uniform pants
- 2- Ties
- 1- Tie clasp
- 1- Brown wool police sweater
- 1- Uniform jacket
- 1- Patrol rain coat
- 1- Straw hat with strap and acorn
- 1- Rain hat cover for straw hat
- 1- Baseball style hat
- 1- Winter fur hat
- 1- Pair Duty Boots or shoes
- 1- Soft Body Armor (provided when deputy is eligible for state/federal reimbursement)
- 2- Name Tags for uniform and jacket
- 1- Name tag attachment saying "serving since (insert date)"
- 1- Set of collar brass for duty shirt
- 1- Set of collar brass for duty jacket
- 1- Duty belt
- 1- Inner pants belt
- 1- Set of 4 Belt keepers
- 1- Impact Baton
- 1- Impact baton holder
- 1- Chemical Aerosol Spray Holder
- Handcuff case (s)
- 2- Sets of handcuffs
- 1- Silent key keeper
- 1- flash light holder
- 1- Utility tool w/holder
- 1- Portable holder
- 1- Duty holster for issued handgun
- 1- Double Mag. Pouch for issued handgun
- 1- Off-duty holster for issued handgun
- 1- Off-duty magazine holder for issued handgun
- 1- Off-duty handcuff holder for issued handcuffs
- 1- Protective glove pouch
- 1- Taser holster for issued Taser
- 1- Identification case
- 1- Identification case sheriff badge
- 2- Sheriff's badges
- 1- Hat Badge
- 1- Gun cleaning kit for issued handgun

**LETTER OF UNDERSTANDING
BETWEEN
GOODHUE COUNTY
AND
LAW ENFORCEMENT LABOR SERVICES, INC. #91**

This Letter of Understanding is entered into between Goodhue County (hereinafter EMPLOYER) and Law Enforcement Labor Services, Inc. #91 (hereinafter LELS #91).

WHEREAS, the EMPLOYER and LELS #91 are parties to a collective bargaining agreement; and

WHEREAS, the parties have expressed a desire to add a Minimum Value Plan health insurance (hereinafter MVP) beginning January 1, 2023.

NOW, THEREFORE, the parties hereto have executed this Letter of Understanding as follows:

MINIMUM VALUE PLAN

1. The MVP, a.k.a. Plan 2, will be available to all eligible employees.
2. The EMPLOYER'S annual contribution into an employee's HSA account will be in the amount equal to 50% of the MVP, a.k.a. Plan 2 deductible.
3. The employee will contribute \$20 per month toward the premium for individual group medical coverage for the MVP, a.k.a. Plan 2. The EMPLOYER will pay the remainder of the monthly premium for full-time employees for individual group medical coverage. The EMPLOYER will pay for 60% of the cost of the employee's monthly dependent Employer group medical insurance premium.
4. The employee shall have the option of insuring dependents by paying the additional cost of the premium.

DURATION

This Letter of Understanding shall remain in effect until December 31, 2025.


COMPLETE AGREEMENT

This Letter of Understanding represents the complete and total agreement between the parties regarding the Minimum Value Plan Health Insurance.

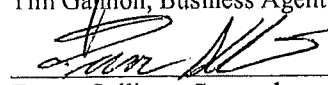
IN WITNESS WHEREOF, the parties hereto have executed this Letter of Understanding this ____ day of _____, 2023.

County Board Chair

Scott Arneson, Administrator



Tim Gannon, Business Agent



Trevor Sullivan, Steward

LETTER OF UNDERSTANDING
BETWEEN
GOODHUE COUNTY
AND
LAW ENFORCEMENT LABOR SERVICES, INC. #91

This Letter of Understanding is entered into between Goodhue County (hereinafter EMPLOYER) and Law Enforcement Labor Services, Inc. #91 (hereinafter LELS #91).

WHEREAS, the EMPLOYER and LELS #91 are parties to a collective bargaining agreement; and

NOW, THEREFORE, the parties hereto have executed this Letter of Understanding as follows:

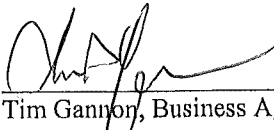
SCHOOL RESOURCE OFFICER ASSIGNMENT

1. Deputy Sheriff – Patrol assigned as School Resource Officers will generally be assigned on a 4-year assignment or less beginning January 1, 2020.
2. The assignment of Deputy Sheriff – Patrol to the School Resource Officer role will automatically terminate and expire.
3. The assignment made in accordance with this Letter of Understanding is temporary and shall not be considered a promotion.
 - a.) These assignments may be modified or revoked at any time by the Employer, with or without cause, at the Employer’s sole discretion.
 - b.) An employee removed from this assignment shall receive notice of the reason for their removal from the assignment. An employee removed from these assignments shall have no recourse of the grievance procedure or the Minnesota Veteran’s Preference Act, Minn. Stat. § 197.46; and the removal shall not constitute a demotion.
4. The School Resource Officer role will be available for all qualified employees to apply or submit a letter of interest.
5. The Deputy Sheriff - Patrol currently in the School Resource Officer assignment may apply for the assignment.
6. Deputy Sheriff - Patrol who are assigned to the School Resource Officer role will be included in the on-call rotation with Deputy Sheriff - Investigators.
7. Deputy Sheriff - Patrol who are assigned to the School Resource Officer role will be compensated in accordance with the Law Enforcement Labor Services, Inc. #91 contract.
8. This Letter of Understanding shall not in any way constitute a precedent.
9. This Letter of Understanding represents the complete and total agreement between the parties regarding this matter.

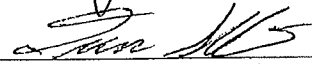
IN WITNESS WHEREOF, the parties hereto have executed this Letter of Understanding this ____ day of _____, 2023.

County Board Chair

Scott Arneson, Administrator



Tim Gannon, Business Agent



Trevor Sullivan, Steward

**MEMORANDUM OF UNDERSTANDING
BETWEEN
GOODHUE COUNTY
AND
LAW ENFORCEMENT LABOR SERVICES, INC. #91**

This Letter of Understanding is entered into between Goodhue County (hereinafter EMPLOYER) and Law Enforcement Labor Services, Inc. #91 (hereinafter LELS #91).

WHEREAS, the EMPLOYER and LELS #91 are parties to a collective bargaining agreement

WHEREAS, the second sentence of Article 26 of the 2020-2021 collective bargaining agreement stated in pertinent part:

. . . New employees may be placed up to and including step 2 of Appendix A unless the Union agrees to a higher placement. . . .

NOW, THEREFORE, the parties hereto have executed this Memorandum of Understanding as follows:

1. The second sentence of Article 26 shall be modified as follows for the term of the 2023 collective bargaining agreement, unless the parties mutually agree to extend or renew this Memorandum of Understanding:

. . . New employees may be placed up to and including step 4 of Appendix A unless the Union agrees to a higher placement. . . .

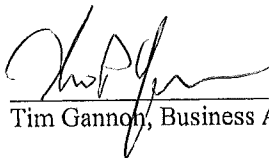
2. After the term of the 2023 collective bargaining agreement, unless the parties mutually agree to extend or renew this Memorandum of Understanding, the language of the second sentence of Article 26 shall revert back to referring to Step 2.

3. This Memorandum of Understanding represents the complete agreement regarding this matter.


IN WITNESS WHEREOF, the parties hereto have executed this Letter of Understanding this ____ day of _____, 2023.

County Board Chair

Scott Arneson, Administrator



Tim Gannon, Business Agent



Trevor Sullivan, Steward



Jessica Ahlbrecht
Human Resource Manager
Goodhue County

509 W. Fifth Street
Red Wing, MN 55066
jessica.ahlbrecht@co.goodhue.mn.us

Phone: (651) 385.3028
Fax: (651) 267.4872

TO: Goodhue County Commissioners
FROM: Jessica Ahlbrecht, HR Manager
DATE: February 28, 2023
RE: HealthCheck 360 Biometric Testing Contract

Goodhue County has utilized HealthCheck 360 to conduct biometric testing for eligible employees as well as spouses and retirees who are covered by the County health plan. The biometric testing provides valuable health information to participants including statistics on cholesterol, glucose and thyroid levels.

The current contract is up for renewal and we recommend renewal for a 2-year term which would cover 2023 and 2024.



HEALTHCHECK360 STATEMENT OF WORK

This Statement of Work, to be implemented and effective as of _____ (“Effective Date”), is part of and incorporated into the Wellness and Health Services Agreement (“Agreement”) between _____ Goodhue County _____ (“Company”) and HealthCheck360, a division of Butler Healthcorp, Inc. (“HealthCheck360”) amending the Wellness and Health Services Agreement dated _____ for the purpose of providing health related services to employees of Company and their dependents. In the event of any conflict between the Agreement and this Statement of Work, the terms of the Agreement shall govern.

I. TERM

This Statement of Work shall be effective as of the Effective Date and shall continue for a two (2) year term, unless otherwise terminated pursuant to the terms hereof.

II. PROGRAM FEES

Type	Description	Price	Fee per
Program Fees			
Initial here to elect _____	Onsite Screenings*	\$137.00	Participant
_____	Walk-in Clinic	\$156.00	Participant
*Onsite screenings will be billed for a minimum of 20 participants per event			
Applies to both venipuncture and fingerstick. Includes screening, account management, portal access, wellness challenges, inbound coaching, communication package, and incentive consulting/management.			
Additional Program Fees (only applicable if elected)			
Initial here to elect _____	Web Portal Only Fee	\$66.00	Per eligible non-biometric participant per year
Initial here to elect _____	Program Only/Physician Form* Participation Fee	\$79.00	Participant screened by third party vendor or uses physician form process
*A \$15 surcharge will apply to the increased processing associated with incomplete or returned physician forms. This surcharge includes up to three (3) outreaches per form.			

Additional Testing Costs (only applicable if elected)			
Initial here to elect _____	Thyroid-Stimulating Hormone (TSH)	\$19.75	Eligible Participant defined as: <input type="checkbox"/> All participants <input type="checkbox"/> Females only
Initial here to elect _____	Prostate-Specific Antigen (PSA)	\$19.75	Eligible Participant defined as all males aged: <input type="checkbox"/> ≥35 <input type="checkbox"/> ≥45 <input type="checkbox"/> ≥40 <input type="checkbox"/> ≥50
Initial here to elect _____	C Reactive Protein (hs-CrP)	\$19.75	Eligible Participant defined as all participants on screening date
Initial here to elect _____	Hemoglobin A1c (hA1c)	\$19.75	Eligible Participant defined as all participants with biometric values on the fasting plasma glucose test with results: <input type="checkbox"/> ≥100 <input type="checkbox"/> ≥110 <input type="checkbox"/> ≥115 <input type="checkbox"/> ≥126 This venipuncture test requires an additional vial of blood to be taken from all participants
Initial here to elect _____	Complete Blood Count (CBC)	\$25.50	Eligible Participant defined as all participants on screening date. This test requires an additional vial of blood to be taken from all participants

COACHING FEES

Health Coaching (only applicable if elected)			
Initial here to elect _____	Review of Findings Model	\$45.00	Per HRA participant per year
Initial here to elect _____	Targeted Intervention Model	\$82.00	Per HRA participant per year
Initial here to elect _____	Reasonable Alternative Standard Coaching Model	\$165.00	Per enrolled participant in reasonable alternative standard
Initial here to elect _____	Risk Specific Coaching (select those that apply)	\$375.00	Per enrolled program participant: <input type="checkbox"/> Resiliency Program <input type="checkbox"/> Weight Loss Program <input type="checkbox"/> Pre-diabetes Program <input type="checkbox"/> Pre-hypertension Program <input type="checkbox"/> Nicotine Cessation Program



CONDITION MANAGEMENT FEES

Program Type		Fee	Per								
Initial here to elect _____	Diabetes Management	\$3.25	Eligible Employee, Per Month								
Initial here to elect _____	2 Disease States	\$3.75	Eligible Employee, Per Month								
Initial here to elect _____	3 Disease States	\$4.25	Eligible Employee, Per Month								
Initial here to elect _____	4 Disease States	\$4.50	Eligible Employee, Per Month								
Initial here to elect _____	5 Disease States	\$4.60	Eligible Employee, Per Month								
Initial here to elect _____	6 Disease States	\$4.70	Eligible Employee, Per Month								
Initial here to elect _____	7 Disease States	\$4.80	Eligible Employee, Per Month								
Initial here to elect _____	8 Disease States	\$4.90	Eligible Employee, Per Month								
Claims feed set up fee		\$2,500.00	One time set up fee								
Choose from the following disease states: <table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Diabetes</td> <td><input type="checkbox"/> Ischemic Heart Disease</td> </tr> <tr> <td><input type="checkbox"/> Hypertension (High Blood Pressure)</td> <td><input type="checkbox"/> Asthma</td> </tr> <tr> <td><input type="checkbox"/> High Cholesterol</td> <td><input type="checkbox"/> Heart Failure</td> </tr> <tr> <td><input type="checkbox"/> COPD</td> <td><input type="checkbox"/> Chronic Kidney Disease</td> </tr> </table>				<input type="checkbox"/> Diabetes	<input type="checkbox"/> Ischemic Heart Disease	<input type="checkbox"/> Hypertension (High Blood Pressure)	<input type="checkbox"/> Asthma	<input type="checkbox"/> High Cholesterol	<input type="checkbox"/> Heart Failure	<input type="checkbox"/> COPD	<input type="checkbox"/> Chronic Kidney Disease
<input type="checkbox"/> Diabetes	<input type="checkbox"/> Ischemic Heart Disease										
<input type="checkbox"/> Hypertension (High Blood Pressure)	<input type="checkbox"/> Asthma										
<input type="checkbox"/> High Cholesterol	<input type="checkbox"/> Heart Failure										
<input type="checkbox"/> COPD	<input type="checkbox"/> Chronic Kidney Disease										
The Company shall notify HealthCheck360 of additional employees under its medical benefits program. HealthCheck360 retains the right to adjust and verify the payments due based upon changes on the number of employees on each billing date.											



BIOMETRIC SCREENING AND PROGRAM SURCHARGES

Off hours and Weekend Fees are subject to a 20% surcharge on an event basis. Standard hours are considered to be Monday through Friday 6:00 am to 7:00 pm.

Extra Examiner Fees will be One Hundred and Twenty-Five dollars (\$125.00) per hour upon request. Extra Examiner Fees may also be incurred for events that are outside of the following parameters:

20+ participant events will have screenings taking place every 10 minutes.

Events with 1-19 participants will have one examiner with screenings taking place every 10 minutes.

Extra Examiner fees may be incurred for events with any breaks in the schedule.

Screening Rush Fee: Surcharge applied to sum of Participation Fee and applicable Geographic Surcharges

Requests <20 days	10%
-------------------	-----

Requests <15 days	30%
-------------------	-----

Requests <8 days	50%
------------------	-----

Screening Geographic Surcharges: The Participation Fee for each participant at locations in the geographic areas listed below are subject to an additional surcharge represented in the chart below

Alaska and Hawaii	100%
-------------------	------

Nevada	\$895
--------	-------

If extensive travel is required, fees may apply. HealthCheck360 will make all attempts to schedule screenings and events to avoid any travel fees.

In the event of the use of external phlebotomists and lab vendors, all data must be received from the Company in the format provided by HealthCheck360. If data file requires re-formatting by HealthCheck360, the Company will pay an Information Services Fee at the rate of Two Hundred Dollars (\$200.00) per hour incurred by HealthCheck360.

For all requests pertaining to data analysis, programming, or reporting not covered in the scope of this agreement the Company will pay an Information Services Fee at the rate of Two Hundred Dollars (\$200.00) per hour incurred by HealthCheck360.

A custom mailing fee of \$3.79 per item will be assessed for printing and/or mailing costs associated with any materials provided outside of the standard HealthCheck360 Program offering. This fee includes the mailing and printing of 2 pages printed in color or 10 pages printed in black and white. If items requested exceed standard mailing expenses, additional fees may apply.

\$10,000 annual minimum will apply to all fees



IN WITNESS WHEREOF, by placing their duly authorized signatures below, the parties hereby execute this Agreement as of the Effective Date and agree to be bound by its terms.

COMPANY

By:

Name:

Title:

Date:

HEALTHCHECK360

By:

Name:

Michael P Kelly

Title:

Vice President

Date:



Jess L. Greenwood, P.E.
Deputy Director – Assistant Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385.3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess L. Greenwood, Deputy Director / Assistant Engineer

RE: 07 Mar 23 County Board Meeting – CONSENT AGENDA ITEM
Award 2023 Guardrail – C.P. 025-423-001

Date: 02 Mar 23

Summary

It is requested that the County Board award the contract for 2023 Guardrail to the lowest responsible bidder.

Background

Bids for the replacement of approximately 1.3 miles of bridge and roadway guardrail were opened on February 22, 2023. The next step in the process is to award the contract.

Alternatives

- Award the contract to the lowest responsible bidder.
- Reject all bids.

Recommendations

It is the recommendation of staff to award the 2023 Guardrail Contract to Mattison Contractors of Knapp, WI with the lowest responsible bid for a total of \$199,742.50; additionally, staff is requesting change order authority in an amount not to exceed available project funding.

Abstract of Bids

<u>Company</u>	<u>Bid Amount</u>	<u>%over/under estimate</u>
Mattison Contractors	\$199,742.50	13.93% UNDER
H&R Construction Company	\$228,124.50	1.70% UNDER

**BOARD OF COUNTY COMMISSIONERS
GOODHUE COUNTY, MINNESOTA**

07 March 2023

Moved by C/_____, seconded by C/_____ and carried to approve the award of bid for CP 025-423-001, 2023 Guardrail to Mattison Contractors of Knapp, WI with the lowest responsible bid for a total of \$199,742.50; and to authorize staff change order authority for amounts that do not exceed available project funding.

State of Minnesota
County of Goodhue

Flanders	Yes	___	No	___
Anderson	Yes	___	No	___
Betcher	Yes	___	No	___
Majerus	Yes	___	No	___
Greseth	Yes	___	No	___

I, Scott Arneson, duly appointed, qualified and County Administrator of the County of Goodhue, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Goodhue County, Minnesota at their session held on the 7th day of March, 2023, now on file in my office, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal at Red Wing, Minnesota this 7th day of March, 2023.

Scott Arneson
County Administrator



Jess L. Greenwood, P.E.
Deputy Director – Assistant Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385.3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess L. Greenwood, Deputy Director / Assistant Engineer

RE: 07 Mar 23 County Board Meeting – CONSENT AGENDA
Award 2023 Microsurfacing – C.P. 025-823-002

Date: 02 Mar 23

Summary

It is requested that the County Board award the contract for 2023 Micro-surfacing to the lowest responsible bidder.

Background

In 2022, the County opened bids for a micro-surfacing project. Micro-surfacing is similar to seal coating; the difference being larger aggregate particles and more oil. This process helps to restore the surface of a pavement, correct cupped joints, and increase the quality of the ride. Life expectancy for this type of work varies, with most averaging around 10 years.

The County bid micro-surfacing work under a separate contract in 2023. Bids for the micro-surfacing contract were opened on February 28, 2023. The project included approximately 4.14 miles of micro-surfacing on Goodhue County CSAH 1 and CR 58. The next step in the process is to award the contract.

Alternatives

- Award the contract to the lowest responsible bidder.
- Reject all bids.

Recommendations

It is the recommendation of staff to award the 2023 Micro-surfacing Contract to Asphalt Surface Technologies Corp. of St. Cloud, MN with the lowest responsible bid of \$261,210.10; additionally, staff is requesting change order authority in an amount not to exceed available project funding.

Abstract of Bids

<u>Company</u>	<u>Base Bid Amount</u>	<u>%over/under estimate</u>
Asphalt Surface Technologies Corp.	\$261,210.10	7.60% OVER

"To effectively promote the safety, health, and well-being of our residents"

**BOARD OF COUNTY COMMISSIONERS
GOODHUE COUNTY, MINNESOTA**

07 March 2023

Moved by C/_____, seconded by C/_____ and carried to approve the award of bid for CP 025-823-002, 2023 Micro-surfacing to Asphalt Surface Technologies Corp. of St. Cloud, MN with the lowest responsible bid for a total of \$261,210.10; and to authorize staff change order authority for amounts that do not exceed available project funding.

State of Minnesota
County of Goodhue

Flanders	Yes	___	No	___
Anderson	Yes	___	No	___
Betcher	Yes	___	No	___
Majerus	Yes	___	No	___
Greseth	Yes	___	No	___

I, Scott Arneson, duly appointed, qualified and County Administrator of the County of Goodhue, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Goodhue County, Minnesota at their session held on the 7th day of March, 2023, now on file in my office, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal at Red Wing, Minnesota this 7th day of March, 2023.

Scott Arneson
County Administrator



Scott O. Arneson
County Administrator
Goodhue County

509 W. Fifth St.
Red Wing, MN 55066
Office (651) 385.3001

Date: March 2, 2023

To: Goodhue County Board of Commissioners

From: Scott O. Arneson, County Administrator

RE: Three Rivers Community Action Project

It has been requested that Goodhue County support an affordable housing project in Red Wing that is being proposed by Three Rivers Community Action. Attached is a presentation, prepared by Leah Hall, Community Development Director from Three Rivers that describes the project in its entirety. In addition, a summary of the project is below.

Three Rivers Community Action Inc. is proposing to apply for financing from Minnesota Housing Finance Agency (MHFA) in July to create an affordable housing project in Red Wing that would include up to 48 rental units, contingent on City Council approval on March 13, 2023. The proposed apartment complex would incorporate a mix of one, two, three and four-bedroom units, a community room, supportive service offices, a property management office, a playground and ample greenspace. The project will serve local modest-income families (including large families) and up to twelve individuals that need supportive housing in the Red Wing community.

It is anticipated that this project will help meet the local need for high-quality affordable housing for local families. The project will also provide a local housing option with on-site support services for persons with disabilities and persons that are experiencing housing instability currently in the community. The project will include on-site property management services through the professional property management firm, Lloyd Management and an on-site Three Rivers' Advocate that will help support tenants' needs.

In addition to requesting a letter of support, they have also requested to confirm that this project would be eligible to benefit from the waived new housing building permit program that the County put into place with CARES funding. The estimated cost of the building permit is approximately \$27,000, the total funds available in the CARES program at this time is \$220,000.

At this time, we are seeking direction and support from the County Board.

GOODHUE COUNTY BOARD OF COMMISSIONERS

LINDA FLANDERS
1st District
1121 W 4th St.
Red Wing, MN 55066

BRAD ANDERSON
2nd District
10679 375TH St. Way
Cannon Falls, MN 55009

TODD GRESETH
3rd District
46804 Hwy 57 Blvd
Wanamingo, MN 55992

JASON MAJERUS
4th District
39111 Co. 2 Blvd
Goodhue, MN 55027

SUSAN BETCHER
5th District
30133 Lakeview Ave.
Red Wing, MN 55066

An Equal Opportunity Employer



Three Rivers
COMMUNITY ACTION



People-focused, community-driven

Brief Overview of our Work in Housing

- Non-profit Affordable Housing Developer – 1038 units funded
- Multifamily housing is our current focus (townhomes/apartments)
 - 405 preserved & 326 new units built (+156 funded/under construction)
 - Lake City project under construction now (32 units)
- Funded through Minnesota Housing – Low Income Housing Tax Credits
 - *Extremely* competitive; private equity investment, this is not debt!
 - Project parameters are set by MHFA – must score out in each category
 - Includes Supportive Housing
- We focus on community-based development
 - We balance what is needed, what can be built & what is fundable

The Project will Help Address Housing Needs

The local need for:

- More affordable housing units in the community
 - 1.4% vacancy rate (2020 Housing Study) – it is now less than 1%; this should be closer to 5% to allow for turnover and alternatives
 - 53% of renters are considered “Overburdened”; they are paying more than 30% of their income in rent (Red Wing Housing Report Card)
 - Local planning/housing study efforts report a need for 108 new affordable rental units in the community (Red Wing Housing Report Card)...and more
- ***High-quality housing*** options for modest income families
 - Current challenges finding affordable units that are safe & decent
 - Finding three and four-bedroom units that are affordable

Local Housing Needs (Continued)

The local need for:

- More permanent supportive housing for persons experiencing homelessness & persons with disabilities, right here
 - Goodhue County Adult Mental Health Division = 43 people could move into supportive housing today, if it was available. At least 22 people are couch-hopping/doubled up and 3 people right now are receiving services while they remain literally homeless
 - Coordinated Entry List = 35 local households experiencing housing instability and in need of supportive housing options
 - 2022 Goodhue Co Community Health Needs Assessment: #2 Health Issue is Housing/Homelessness

Red Wing Project Proposal

Where we have been – brief background summary:

- **January 24th 2022** presented overview of Three Rivers housing development work
- **February 28th 2022** – City passed a resolution of early support/partnership for Three Rivers to conduct a feasibility study – can we bring a housing project to Red Wing?
- **February – April 2022** – Explored site options & project models
- **May 23rd 2022** – Presented feasibility analysis to City Council noting that the preferred site was on Technology Drive for a possible July application to MHFA
- **Summer 2022** – Shared project ideas with community groups, developed a possible site plan, formed an Advisory Committee, met with the County, Red Wing HRA, United Way and other providers/partners
- **December 12, 2022** – Updated the City Council on the project concept; noted that Three Rivers would return to request a land donation and preliminary TIF commitment
- **February 27, 2023** – Reviewed the project concept with the Council, answered questions with the goal of requesting a commitment of local contributions (land/TIF) at the March 13th City Council Meeting

Project Concept Overview

- 48-unit apartment complex (“up to 48” is an estimate – model ranging from 42 units to 48)
 - Proposed Site: City-owned site on Technology Drive
- Based on the Lake City project, 48 units would be 3-stories, 23,000 sqft footprint
 - Underground parking & surface parking
 - Playground, greenspace/picnic areas, possible gardening areas (local feedback)
- High-quality, attractive building
 - MHFA has specific design standards that these project must comply with
 - Exterior & Interior of these projects are built to last

Project Site: Technology Drive off of Tyler RD, next to Walmart and across from Menards. Mix of housing to the north and south (under construction) and commercial businesses.





Preliminary Site Plan:

The project would be "L" shaped and you would see it on top of the hill as you drive down Tyler Rd.

The space will have ample greenspace. The "Gazebo" is just a placeholder so you can see the size of the site....we would have a playground, picnic tables, etc. in this area

Project Concept Images

(example of the design we think fits the area)







Project Overview (continued)

- Affordable housing units for families, including large families that are looking for 3 and 4 bedroom units – (difficult to find now)
- Includes Supportive Housing (more on this in a few slides)
- Income Limits (2022): 60% AMI (*modest* income workers) - qualify at entry:
 - One person: \$40,680
 - Two people: \$46,500
 - Three people: \$52,320
 - Four people: \$58,080
 - Five people: \$62,760

Project Overview (continued)

- Rents will be affordable to 50% and 60% AMI. The project would also include several units affordable to households at 30% AMI
- Example of Rent Structure:
 - 1-bedroom units: Households pay 30% of their income via Section 8
 - 2-bedroom units: \$545, \$981, \$996 per month (Section 8 max \$996+utility allowance)
 - 3-bedroom units: \$625, \$1,128, \$1,380 per month (Section 8 max \$1,440+utility allowance)
 - 4-bedroom units: \$1,252, \$1,533 per month (Section 8 max \$1,731+utility allowance)
- Possible to add Section 8 to family units too = deeper affordability option

Project Overview (continued)

- **Professional on-site** property management services through Lloyd Management
 - Currently manages all 574 units that Three Rivers owns in the region
- **On-site** Three Rivers Advocate (full time staff person)
- Project will continue to include feedback from the community, service providers, potential tenants, County, City, etc...so far we included:
 - Community Room for education/outreach/gatherings
 - Training Room (in addition to the Community Room if possible)
 - Add a second service office – for local providers, county, etc.
 - More as we move forward....

Permanent Supportive Housing

- Meet the local need for supportive housing (local assessments & planning processes) & the State's priority for funding new projects
- 12 one-bedroom units would be supportive housing for persons with disabilities & persons that experience housing instability
 - 5 units for persons with disabilities
 - 7 units for persons that are experiencing housing instability/homelessness
 - Requesting Project Based Section 8 from Red Wing HRA
- On-site support services: Three Rivers & local partners
 - Goodhue County - key guide for our service planning
 - Services meet people where they are at; **Individual Goals = Best Self**
 - Could stay in the project long term, or stabilize and move

Who will the project serve?

- A local Resident Assistant/Senior Caregiver making \$20/hr that has one child
- A part-time grocery store employee \$16/hr and a full-time veterinary assistant \$16/hr with two young children that attend half-day Head Start
- Two retired adults on Social Security, or elders on Social Security that are caring for a grandchild/grandchildren (Lake City example)
- Two adults working full-time, each making \$31,380 per year with three children in school
- An adult working with Goodhue County Adult Services division that needs affordable safe, decent housing so they can focus on their health and manage their medication/medical appointments
- Production Operator/manufacturing employee earning \$25.00 per hour with two children in school

Project Sources

- It is expected that the funding sources of this project will include:
 - Tax Credit Equity (LIHTCs) through the MHFA July Multifamily funding round
 - An affordable first mortgage (supported by rental income and TIF, if secured)
 - Deferred loans from MHFA
 - Sales Tax Rebates (eligible as an affordable housing project)
 - Energy Rebates
 - Housing Trust Fund or Other?
- Total Development Cost (TDC) will be determined after design work and a construction estimate (we adjust our request to MHFA to match this).
- Recent Comparable: Austin project – 40 units, underground parking, City-donated land = \$16.4 million TDC (\$12.6 million in Private Equity awarded)

Local Contribution Request

- Local Contributions will **make this project possible**: Land donation, Tax Increment Financing (TIF)
 - Local Contributions boost our competitiveness and open to door to secure millions of dollars in private equity & deferred loans (80%-90% of the project cost)
 - Three Rivers is responsible for all risk: financial guarantor, project developer, owner, etc.
- In March, Three Rivers plans to ask for a commitment from the City to donate the site on Technology Drive and also provide a preliminary commitment to provide Housing TIF to the project
- **If there are other opportunities to secure contribution commitments, this makes our proposal stronger (examples: fee waivers, financial contributions, etc.)**

Project Timeline

- **March 13th:** Formal request for the Council to commit to donating the land and TIF (preliminary), Three Rivers will begin investing in pre-development costs including project design & other due diligence
- **March – July:** Application due diligence, including project design, planning sessions, service design, construction estimate, a TIF run with City staff and much more (updates will be provided)
- **July 2023:** Three Rivers submits the application package to MHFA
- **December 2023:** MHFA Award Announcements & *If we are successful....*
- **December 2023-August 2024 (estimate):** MHFA/Finance Closing process (extensive process with funders and investor-partner)
- **August 2024 (estimate):** Project is under construction
- **September 2025 (estimate):** Project begins lease-up



Project Contact:

Leah Hall

lhall@threeriverscap.org

507-226-6083



Tim Redepenning
Facilities Maintenance Director
Goodhue County Facilities Maintenance Department

509 West 5th Street
Red Wing, MN 55066
Phone: 651.385.3208

Date: March 6, 2023
To: Goodhue County Board of Commissioners
Scott Arneson, Goodhue County Administrator
From: Tim Redepenning, Goodhue County Facilities Maintenance Director
RE: Government Center Roof Top Units Replacement & Make Up Air Modifications

Background:

Goodhue County Government Center Roof Top Units 1 through 9 were scheduled to be replaced in fiscal year 2022. Due to manufacturing delays, the funding was carried over to the 2023 budget. The Make Up Air Unit ductwork repairs and Boardroom ductwork modifications were also carried over to 2023. The intent of the Facilities staff is to combine the three budgeted items into one project scope.

Roof Top Units 1-9 serve the third floor and are currently “cooling only” units. The RTU’s are not able to operate in cold temperatures. RTU’s are designed to supply fresh air when in operation. Being unable to operate these units in the winter does not meet the minimum ventilation air standard. The new units will be equipped with gas heat and outdoor air economizers so they can be operated properly and efficiently year-round. Anchor points or safety railings will also need to be added for RTU’s that are within 10 feet of the roof edge to comply with current code standards. The automated controls for these units will also be updated, which will incorporate new technology and allow for the addition of the perimeter radiation to the automation system.

Discussion:

The RTU’s have reached the end of their expected useful lifespan and proactive replacement is advised. The project will incorporate the current efficiency and safety requirements. The updated equipment and controls will increase staff comfort and help to reduce overall energy costs.

Recommendation & Request:

Staff recommends contracting with KFI Engineers for design & construction services, and combining the RTU, Make Up Air and Ductwork budgeted items into one project. Staff is seeking approval to pursue sealed bids for this project and use the designated ARPA funding of \$292,415.

2023 ARPA Funding

HVAC Roof Top Unit Replacement:	\$236,000
HVAC Make Up Air Unit Modifications	\$45,000
HVAC Boardroom Ductwork Mods	\$11,415
Total Budgeted Dollars:	\$292,415

Estimate of probable construction cost:	\$240,000
KFI design & construction services:	\$38,000
Total Estimated Project Cost:	\$278,000



Jessica Ahlbrecht
Human Resource Manager
Goodhue County

TO: Goodhue County Commissioners
FROM: Jessica Ahlbrecht, HR Manager
DATE: February 28, 2023
RE: Wages for Summer Help & Interns

Goodhue County utilizes temporary employees during the summer months to accomplish certain seasonal or project work – often referred to as “summer help” or “summer students”. Under MN law, we may employ seasonal workers for a maximum of 100 working days if the worker is under age 22 and a full-time student. (Workers who do not meet these criteria may work for a maximum of 67 working days.)

Labor market challenges continue to impact our recruitment efforts. To attract and retain seasonal workers, we recommend increasing the hourly rate of pay for summer students by \$0.50 per hour as shown below.

	<u>2022</u>	<u>Recommended 2023 Summer Help</u>
Year 1	\$15.00	\$15.50
Year 2	\$15.50	\$16.00
Year 3	\$16.00	\$16.50
Year 4	\$16.50	\$17.00

Goodhue County has also offered internship opportunities that provide educational training and are beneficial to the intern as part of their post-secondary education. An internship provides valuable on the job experience for the intern. The work that interns perform is generally closely supervised and aligns with the student's learning goals. Supervisors act as a mentor to the intern throughout the assignment. The work of the intern benefits Goodhue County, but the intern should receive the greater benefit. There are significant long-term benefits for the County, though, including enhancing our employer brand or reputation within the community and providing training to the next generation to enter the workforce. Internships can also serve as a valuable recruiting tool.

We recommend aligning hourly compensation for interns with education required for the assignment, as outlined below.

<u>Education Required</u>	<u>Hourly Rate</u>
Technical College/ Undergrad	\$16.00 – \$20.00
Masters	\$20.00 – \$22.00
Law/ Doctoral	\$22.00 – \$24.00



Lucas R. Dahling
Goodhue County Finance Controller
Goodhue County Finance & Taxpayer Services

Lucas.dahling@co.goodhue.mn.us
509 W. Fifth St.
Red Wing, MN 55066
Phone (651) 385-3021

TO: County Board of Commissioners
FROM: Lucas Dahling, Goodhue County Finance Controller
SUBJECT: GFOA Certificate of Achievement for Excellence in Financial Reporting
DATE: March 7, 2023

We are proud to announce that the Government Finance Officers Association of the United States and Canada (GFOA) has awarded the Certificate of Achievement for Excellence in Financial Reporting to Goodhue County for the annual comprehensive financial report (audit) for the fiscal year ended December 31, 2021. This was the third consecutive year that Goodhue County has achieved this prestigious award. This is a recognition that is shared by only 17 counties in Minnesota.

The award is the highest form of recognition in governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management. The report has been judged by an impartial panel to meet the high standards of the program, which includes demonstrating a constructive “spirit of full disclosure” to clearly communicate its financial story and motivate potential users and user groups to read the report.

I’d like to both congratulate and thank Administrator Arneson and the Goodhue County Board for their continued support as this attainment represents a significant accomplishment by a government and its management. This achievement would also not have been possible without the tireless efforts of our talented staff including the Finance Department, other departmental accountants, payroll team, and the department heads for adhering to the strict accounting and policy standards that puts Goodhue County in this elite group.

GOODHUE COUNTY BOARD OF COMMISSIONERS

LINDA FLANDERS
1st District
1121 West 4th Street
Red Wing, MN 55066

BRAD ANDERSON
2nd District
10679 375TH St. Way
Cannon Falls, MN 55009

TODD GRESETH
3rd District
46804 Hwy 57 Blvd.
Wanamingo, MN 55983

JASON MAJERUS
4th District
39111 County 2 Blvd.
Goodhue, MN 55027

SUSAN BETCHER
5th District
30133 Lakeview Ave.
Red Wing, MN 55066

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Government Finance Officers Association

Certificate of
Achievement
for Excellence
in Financial
Reporting

Presented to

**Goodhue County
Minnesota**

For its Annual Comprehensive
Financial Report
For the Fiscal Year Ended

December 31, 2021

Christopher P. Morill

Executive Director/CEO



Jess L. Greenwood, P.E.
Deputy Director – Assistant Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385.3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess L. Greenwood, Deputy Director / Assistant Engineer

RE: 07 Mar 23 County Board Meeting
Award 2023 Traffic Marking – C.P. 025-923-001

Date: 02 Mar 23

Summary

It is requested that the County Board award the 2023 Traffic Marking contract to the lowest responsible bidder.

Background

Bids for the Traffic Marking project were opened on February 22, 2023. The 2023 Traffic Marking contract called for striping approximately 240 road miles of the county road system.

The price for paint on this project increased by approximately \$8/gallon (67%) since last year, when the county received bids for the same type of work. The price of epoxy (multi-component) also increased (approximately 36%). As a result, the bid prices came in over the estimated amount. If the project is awarded, staff intends to evaluate the roads being re-striped and work with the contractor to potentially reduce the cost by eliminating segments or modifying the material used. While the costs of this contract are quite a bit higher than the estimate, to meet the safety needs of the traveling public, providing fresh striping paint annually accomplishes that goal. On a related note, but separate from this contract, Goodhue County staff has applied for and been awarded Highway Safety Improvement Program (HSIP) dollars in future years that will pay for the installation of epoxy paint markings on several roads, ultimately reducing County expenses to stripe those segments of road for years to come.

The next step in the process is to award the contract.

Alternatives

- Award the contract to the lowest responsible bidder.
- Reject all bids.

Recommendations

It is the recommendation of staff to award the 2023 Traffic Marking Contract to Sir-Lines-A-Lot, LLC of Edina, MN with the lowest responsible bid of \$388,674.45; additionally, staff is requesting change order authority in an amount not to exceed available funding.

Abstract of Base Bids

<u>Contractor</u>	<u>Bid Amount</u>	<u>% over/under estimate</u>
Sir-Lines-A-Lot, LLC	\$388,674.45	27.25% OVER
Fahrner Asphalt Sealers, LLC	\$389,539.45	27.53% OVER

**BOARD OF COUNTY COMMISSIONERS
GOODHUE COUNTY, MINNESOTA**

07 March 2023

Moved by C/_____, seconded by C/_____ and carried to approve the award of bid for CP 025-923-001, 2023 Traffic Markings to Sir-Lines-A-Lot, LLC of Edina, MN with the lowest responsible bid for a total of \$388,674.45; and to authorize staff change order authority for amounts that do not exceed available funding.

State of Minnesota
County of Goodhue

Flanders	Yes	___	No	___
Anderson	Yes	___	No	___
Betcher	Yes	___	No	___
Majerus	Yes	___	No	___
Greseth	Yes	___	No	___

I, Scott Arneson, duly appointed, qualified and County Administrator of the County of Goodhue, State of Minnesota, do hereby certify that I have compared the foregoing copy of a resolution with the original minutes of the proceedings of the Board of County Commissioners, Goodhue County, Minnesota at their session held on the 7th day of March, 2023, now on file in my office, and have found the same to be a true and correct copy thereof.

Witness my hand and official seal at Red Wing, Minnesota this 7th day of March, 2023.

Scott Arneson
County Administrator



Jess L. Greenwood, P.E.
Deputy Director – Assistant Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385.3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess L. Greenwood, Deputy Director / Assistant Engineer

RE: 07 Mar 23 County Board Meeting
2023 Aggregate Surfacing – C.P. 025-723-001

Date: 02 Mar 23

Summary

It is requested that the County Board reject all bids for the 2023 Aggregate Surfacing Contract.

Background

Bids for the aggregate surfacing of approximately 15.0 miles of Goodhue County Roads 41, 44, and 49 were opened on February 22, 2023. When estimating costs for the 2023 contract, staff looked at last year's bid pricing and applied appropriate inflationary increases that unfortunately were substantially less than what today's pricing is reflecting. With other bid prices for maintenance contracts coming in higher than anticipated, funding amounts become constrained. Staff has examined the budget and determined that there are adequate dollars available to utilize highway maintenance forces to provide the surfacing needs for 2023 and ensure that available funding is not exceeded. The next step in the process is to award the contract or reject bids.

Alternatives

- Award the contract to the lowest responsible bidder.
- Reject all bids.

Recommendations

It is the recommendation of staff to reject all bids for the 2023 Aggregate Surfacing Contract due to much higher than expected prices.

Abstract of Bids

<u>Company</u>	<u>Bid Amount</u>	<u>%over/under estimate</u>
Kielmeyer Construction, Inc.	\$192,753.01	32.56% OVER



Jess L. Greenwood, P.E.
Deputy Director – Assistant Engineer
Goodhue County Public Works Department

2140 Pioneer Road
Red Wing, MN 55066
Office (651) 385.3025

TO: Honorable County Commissioners
Scott Arneson, County Administrator

FROM: Jess L. Greenwood, P.E., Deputy Director / Assistant Engineer

RE: 07 Mar 23 County Board Meeting – FOR YOUR INFORMATION
Removal of Bridge 25501 on CSAH 2

Date: 26 Feb 23

Goodhue County Public Works advertised quotes for the replacement of Bridge 25501 on CSAH 2 after the Board of Commissioners approved advancing this work ahead of replacing this structure.

Quotes were due to Public Works on Friday, February 24, 2023, at 12:00 P.M. Three quotes were received that included bridge removal and erosion control work. The quoted amounts are as listed below:

<i>Fitzgerald Excavating & Trucking Inc.</i>	<i>\$24,500.00</i>
<i>ICON Constructors, LLC</i>	<i>\$29,998.00</i>
<i>Minnowa Construction Inc.</i>	<i>\$117,500.00</i>

Removal work is anticipated to begin the week of March 13, 2023, by Fitzgerald Excavating & Trucking Inc. of Goodhue, MN.

2022

GOODHUE COUNTY SHERIFF'S OFFICE ANNUAL REPORT



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Marty Kelly
Goodhue County Sheriff

430 West 6th Street
Red Wing, MN 55066
Office (651) 267.2600
Dispatch (651) 385.3155

To: Honorable Goodhue County Commissioners
From: Sheriff Marty Kelly

3-7-2023

I am honored to have served as your sheriff for the past four years and I am humbled that the citizens of Goodhue County have the faith in our administration to continue serving for the next four years. As promised, we have completed our 2022 annual report for your review.

The year 2022 has been rewarding and yet challenging in many ways. We continue to struggle with staffing levels both in our ADC and in our patrol division. As I write this, we are down five personnel in our ADC and this has been the theme since March of 2020. We are continually looking for different ways to recruit personnel and to retain them as well. Our staff in the ADC has stepped up when we need them and they continue to serve our inmates and our citizens at a very high level.

On the patrol side, we have six conditional offers and all the applicants are currently in the pre-employment stage of our process. We hope to have a full complement of patrol deputies trained and ready for solo patrol by late fall of 2023. Our current patrol staff has also stepped up to fill vacant shifts and help where needed. We are grateful for their service.

Our PSAP has continued to upgrade equipment and train staff on many new processes in the 911 world. We have two open positions that conditional offers have been made to fill. We are also pleased that the County Board approved a federal grant for our new Mobile Command and Communications Vehicle. This vehicle has been ordered and will take 22 months to build.

Once of the most rewarding efforts to come during 2022 was the resolution of a 22-year-old murder case of an infant. Our staff dedicated countless hours and years trying to solve this case and in May, we did. Two of the unsolved cases are now closed and we have one more to go and will not stop until this too is solved.

Thank you for taking the time to review this report and as you will see, our staff has worked diligently throughout the year to serve our office, our inmates and our citizens. We appreciate the boards' unwavering support this past year and we look forward to our continued, highly effective working relationship.

OFFICE OF THE GOODHUE COUNTY SHERIFF

ADULT DETENTION
CENTER
651.267.2804

CIVIL DIVISION
651.267.2601

RECORDS DIVISION
651-267-2600

EMERGENCY
MANAGEMENT
651.267.2639

EMERGENCY
COMMUNICATIONS
651.385.3155

An Equal Opportunity Employer

MISSION STATEMENT

The Goodhue County Sheriff's office in partnership with our communities, strive to improve and maintain the quality of life we enjoy and ensure that our county is a safe place to live, work and visit

VALUES

INTEGRITY

We firmly adhere to the values and professional ethics outlined in the Law Enforcement code of ethics. We are guided by honesty and moral courage in the performance of our duties and relationships with all persons. Our personal and professional behavior should be a model for all to follow.

RESPECT

We recognize the value of our unique cultural diversity and treat all people with kindness, tolerance and dignity. We cherish and protect the rights, liberties and freedoms of all persons.



EMPATHY

We will strive to have the ability to experience and relate to the thoughts, emotions or experience of others. We will be able to understand and support others with compassion and sensitivity by stepping into someone else's shoes, be aware of their feelings and understand their needs.

COMPASSION

We will recognize when someone is suffering and act on the desire to alleviate it.

NEW HIRES

 <p>Jordan Markegard</p>	 <p>Ariana Garrick</p>	 <p>Alexandra Rashid</p>
PATROL	DISPATCH	DISPATCH
 <p>Jeremy Jacobson</p>	 <p>Shalecka Davis-Boulden</p>	 <p>Jennifer Mechelke</p>
ADC	ADC	ADC
 <p>Hunter Gratz</p>		 <p>Cole Lingbeck</p>
ADC		ADC

PROMOTIONS



Michael Erdman
Investigations



Tyler Rogers
School Resource Officer (Pine Island)

INVESTIGATIONS

Investigation numbers for 2022:

Case referrals: 200

Backgrounds: 115

Forensic Exams of Devices: 93

- Started DARE program in Zumbrota Mazeppa and Pine Island Schools.
 - With the assistance of Genetic Genealogy comparisons, and with the continued dedication and hard work of the investigation division, we were able to solve two of the unsolved baby deaths and make an arrest in 2022.
- SRO Edman was promoted to investigator and assigned to be the Narcotics Investigator and a member of the Southeast MN VCET.
- SRO Tyler Rogers was promoted to investigator and will handle general investigation duties.
- Deputy Tiedemann was assigned to SRO of the Pine Island School district and will start his SRO duties in the fall of 2023.

SE MN VIOLENT CRIME ENFORCEMENT TEAM

Number of Investigations: 1017

Search Warrants used: 299

Children involved investigations: 103

Non-Drug arrests: 77

Crimes of violence: 26

Crimes against property: 13

Probation/ Sup. Release: 34

Federal: 3

Other: 1

Drug arrests: 180

For sales: 69

For Possession: 111

Cases involving Cocaine: 13

Cocaine Seized: 13,315

Cases involving Fentanyl: 5

Crack Seized: 3.5 g

Cases involving Marijuana: 37

Fentanyl Seized: 10,633.2 g

Cases involving MDMA (Ecstasy): 5

Heroin Seized: 143.23 g

Cases involving Methamphetamine: 136

LSD Seized: 1 g

Cases involving Mushrooms: 13

Marijuana Seized: 47,318 g

Cases involving Prescription: 13

MDMA Seized: 8.48 g

Cases involving Synthetic Cathinone: 1

Methamphetamine Seized: 78,495 g

Mushrooms Seized: 4,314.38 g

Prescriptions Seized: 347.5 g

Synthetic Cannabinoid Seized:

THC Edibles Seized: 4,667.92 g

Vape Cartridges Seized: 440

K9

2022 by the numbers:

- 71 deployments
- 21 public demonstrations
- 5 suspects located.
- 490 Training hours



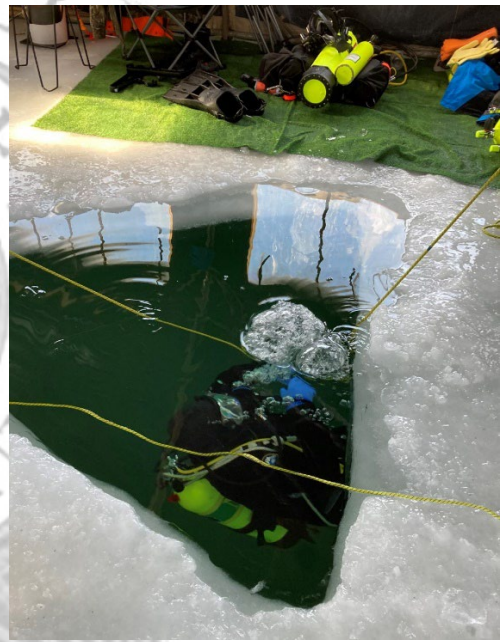
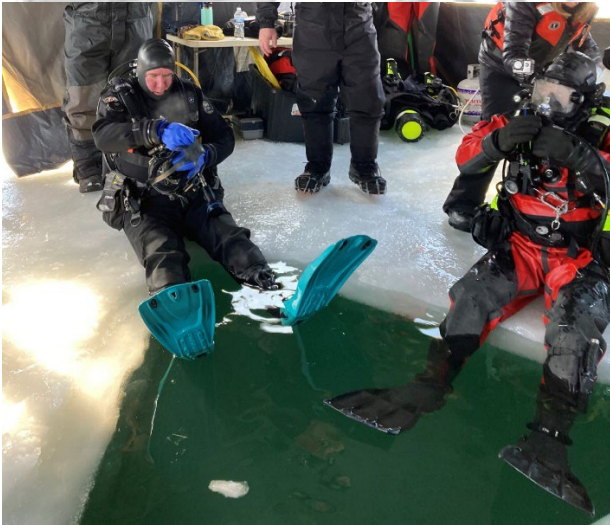
ERT

- In 2022 we had 4 ERT callouts, including a call in Pine Island where our ERT team was shot at by a person experiencing a mental breakdown. Because of the extensive training of our ERT team, they were able to apprehend the suspect without returning fire and without any serious injuries to anyone involved.



DIVE TEAM

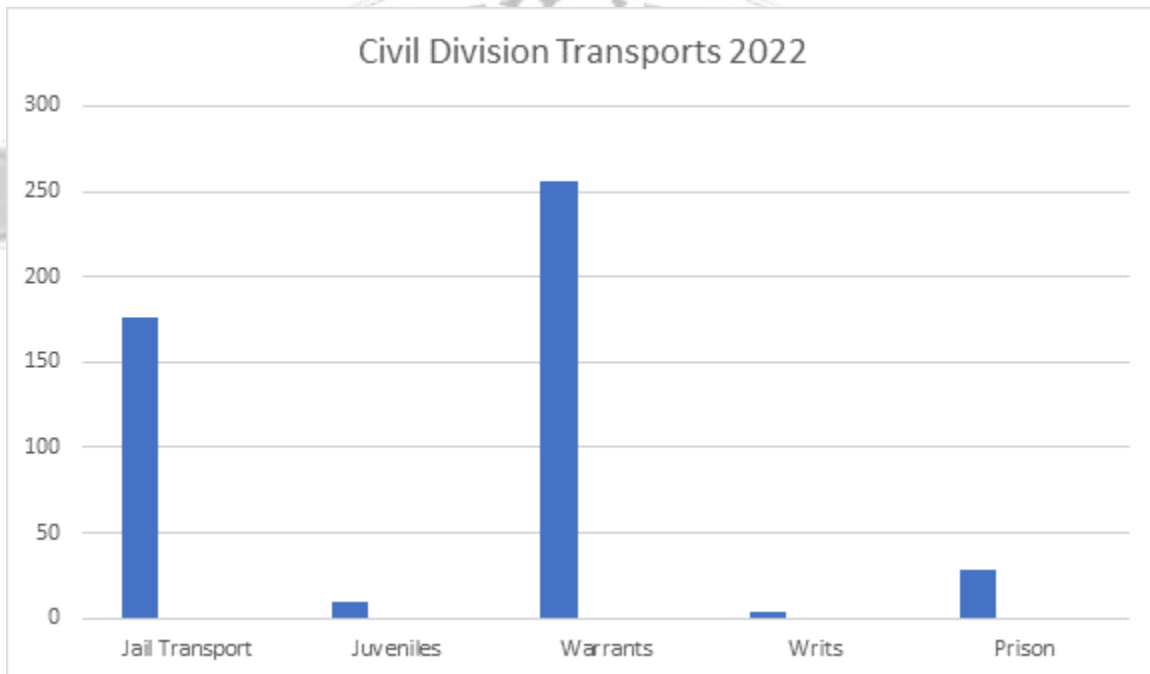
The dive team had one call out this year. This case involved the locating and recovery planning for a vehicle that was found by a boater using a scanner on his boat. The vehicle was located by our dive team and it was found to be a vehicle that was reported stolen out of Wisconsin in 2011.



CIVIL DIVISION

Transported inmates a total of 49,888 miles.

Served a total of 1,187 civil papers



RECREATION SAFETY

- 2022 Snowmobile: 3 Citations/ 22 Warnings/ 1 Crash
- 2022 ATV: 2 Citations/ 110 Warnings/ 4 Crashes
- 2022 Boat and Water: 22 Citations/ 261 Warnings/ 5 Crashes/ 1 Dive Call Out/ 13 Search and Rescue CFS



RECREATION SAFETY

1. Personnel & Equipment		
a. Full time (only include # of people paid for boat and water)	2	1
b. Part time (only include # of people paid for boat and water)	3	2
c. Volunteers (# of people)	0	3
d. County Watercraft	7	4
e. Boat & water safety hours (*include search & rescue hours (4a) in total)	3,398	5
2. Enforcement		
a. Public complaints (ICRs)	44	6
b. Written warnings	250	7
c. Arrests or summons	22	8
3. Thefts		
a. Boats stolen	0	9
b. Motors stolen	0	10
c. Boats recovered	0	11
d. Motors recovered	0	12
4. Search-Rescue-Recovery		
a. Hours spent on search and rescue / recovery operations* (include hours in 1e)	39	13
b. Number of search and rescue / recovery operations	13	14
5. Rental Boat Inspections		
a. Number of resorts/rental agencies in county	6	
b. Number of resorts/rental agencies inspected	6	15
c. Number of rental boats inspected	238	16
6. Information and Education		
a. Number of talks or classes given	1	17
b. Number of displays	2	18
7. County and Buoys or Markers		
a. Summer Navigational Buoys/Signs	37	19
b. Winter Thin Ice Signs	2	20
8. Permits Issued		
a. Marine events	13	21
b. Active temporary structures	9	22

PATROL

2022 by the numbers:

13,846 calls for service answered

1,815 citations

654 Citations for speeding

751 Arrests

111 DUI'S

100 Narcotics Violations

70 Assault cases

City Contract Policing hours

Pine Island- 6,954.75 hours

Wanamingo- 2,463.5 hours

Dennison-731.5 hours

Bellechester- 283 hours

COMMUNICATIONS

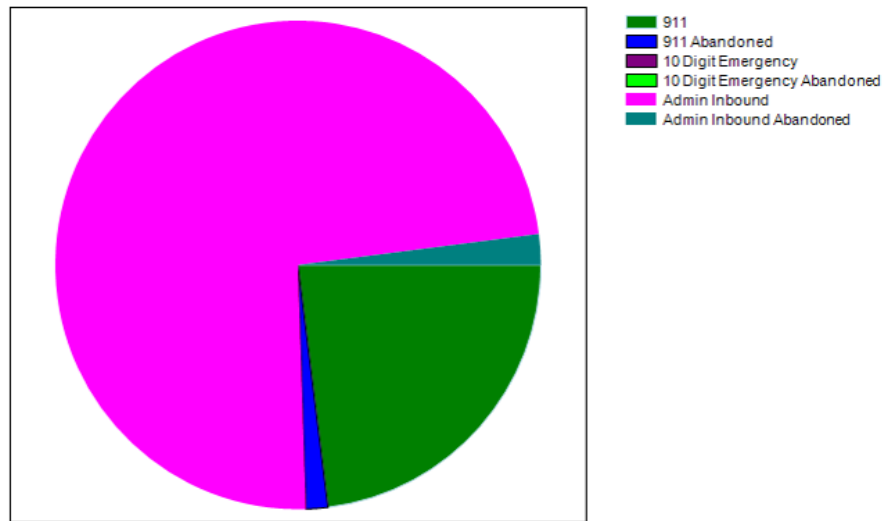
9-1-1 Emergency Communications

Total Calls Handled: 76,653

- Average Call Duration: 85.3 seconds
 - Total 9-1-1 Calls: 15,216
- Total Non-Emergency Calls: 61,537
- Total Outbound Calls Made: 14,588

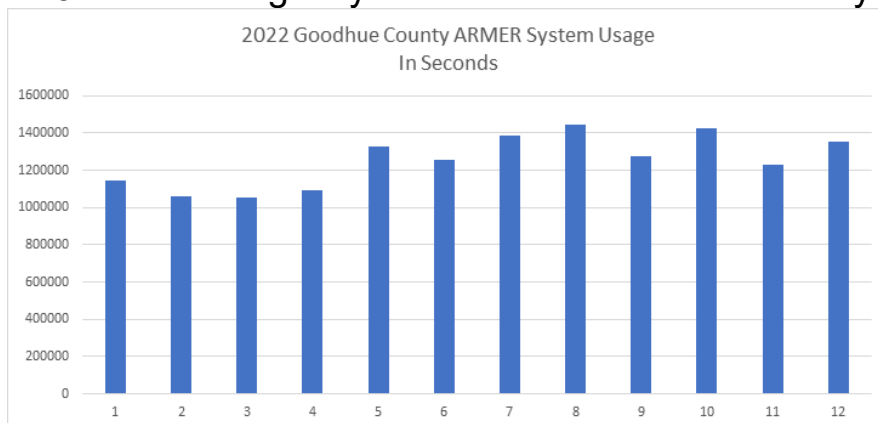
**Graph shows abandoned calls; These are 9-1-1 hang-ups or non-emergency number dialed and hung-up.*

Call Summary



Goodhue County ARMER Radio System:

- Total number of Push-to-Talks: 1,550,933
 - 250,840.93 minutes of airtime
 - 15,050,456 seconds of airtime
- 119 Total Emergency Activations from Public Safety Users

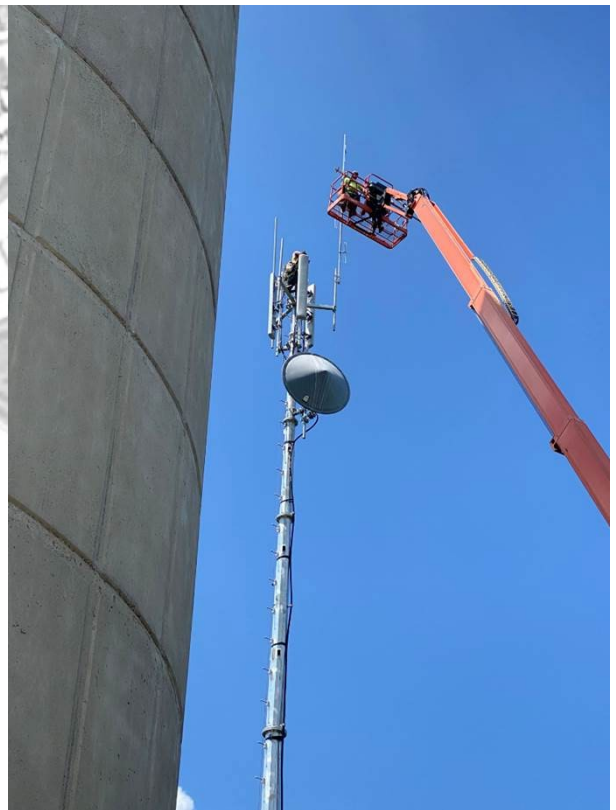
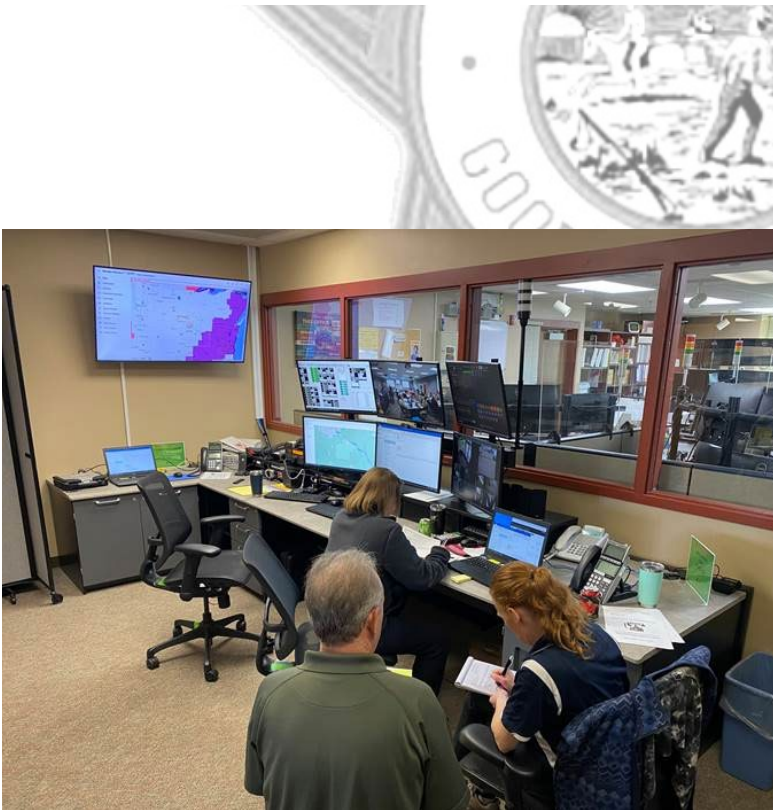


Emergency Communication Projects Completed:

- EOC COMU – HAM Radio Position Updated
- VHF Fire Repeaters Replaced at Sand Hill
 - VHF Siren Repeater replaced at Aspen
- Mobile Command & Communications Vehicle Pre-Construction Meeting
 - Radio Tower Site Security Enhancement/Surveillance installed
 - Aspen microwave radio system replaced
 - 20 New Sheriff Patrol Mobile Radios Deployed
 - 24 New Sheriff Posse Portable Radios Deployed
 - Two new Public Safety Telecommunicators (PST) hired and trained
 - Cannon Falls Water Tower Refurb Project still in progress
 - ARMER Bi-Directional Amp Installed in ADC

Emergency Management:

- Successfully completed FEMA's REP Exercises with no issues for Goodhue County.
- FEMA approved REP Emergency Response Plans & Preparedness Program
- Completed updating the Goodhue County Emergency Operations Plan (GCEOP)
 - Completed local Emergency Management Meetings with partners
 - Created EOC Floor Plan in line with NIMS Standards



ADULT DETENTION CENTER

Year End Stats:

2022 total bookings were 1,658. Increase of 367 from 2021

Average Daily Population: Male 40, Female 11.

2022 vs 2021 Male population average dropped by 4 / Females
population average increased by 3

Public Fingerprints: 251

Work Release and Sentence to Serve were restarted in 2023 now
that COVID restrictions eased.

Additionally, volunteers are now returning to in-person
programming.

ADMINISTRATIVE

Revenues

	2022 Budget	2022 Actual	2022 Percent of Budget	Amount (Under) Over Budget	2020 Percent of Budget	2021 Percent of Budget
201-Sheriff	\$ 1,322,801	\$ 1,416,307	107%	\$ 93,506		
203-Contingent-Fines	\$ 5,000	\$ 4,401	88%	\$ (600)		
205-Sheriff Seasonal	\$ 199,544	\$ 92,326	46%	\$ (107,218)		
207-ADC	\$ 177,450	\$ 156,604	88%	\$ (20,846)		
207-Inmate Improv Fund	\$ 51,320	\$ 40,890	80%	\$ (10,430)		
208-STC	\$ 78,762	\$ 76,862	98%	\$ (1,900)		
209-Enhanced 911	\$ 256,012	\$ 297,099	116%	\$ 41,087		
210-Dispatch	\$ 20,000	\$ 18,817	94%	\$ (1,183)		
211-Comm Infrastruct	\$ 6,900	\$ -	0%	\$ (6,900)		
281-EMPG/REP	\$ 374,544	\$ 278,193	74%	\$ (96,351)		
523-Byllesby Dam	\$ -	\$ -		\$ -		
Total Revenues	\$ 2,492,333	\$ 2,381,499	96%	\$ (110,834)	88%	104%
Planned Use of Fund Balance	\$ 151,024					
Adjusted Revenues	\$ 2,643,357					

Expenditures

	2022 Budget	2022 Actual	2022 Percent of Budget	Amount Under (Over) Budget	2020 Percent of Budget	2021 Percent of Budget
201-Sheriff	\$ 6,419,087	\$ 6,514,827	101%	\$ (95,740)		
203-Contingent-Fines	\$ 5,000	\$ 4,116	82%	\$ 885		
205-Sheriff Seasonal	\$ 505,466	\$ 421,514	83%	\$ 83,952		
207-ADC	\$ 4,647,520	\$ 4,387,165	94%	\$ 260,355		
207-Inmate Improv Fund	\$ 51,320	\$ 38,749	76%	\$ 12,571		
208-STC	\$ 254,649	\$ 254,648	100%	\$ 1		
209-Enhanced 911	\$ 180,690	\$ 270,759	150%	\$ (90,069)		
210 - Dispatch	\$ 1,153,305	\$ 1,094,587	95%	\$ 58,718		
211-Comm Infrastruct	\$ 156,292	\$ 157,405	101%	\$ (1,113)		
281-EMPG/REP	\$ 406,315	\$ 368,318	91%	\$ 37,997		
523-Byllesby Dam	\$ 6,871	\$ 4,871	71%	\$ 2,000		
Total Expenditures	\$ 13,786,515	\$ 13,516,958	98%	\$ 269,557	91%	97%
Future Fund Balance	\$ 98,072					
Adjusted Expenditures	\$ 13,884,587					

Overall Net of Revenues and Expenses Better than Budget By \$158,723

COMMUNITY ENGAGEMENT

2019- **20** events / 2020- **87** events/ 2021-**248** events / 2022-**293** events



Badges and Bobbers ☺ PI Winterfest ☺ Kenyon Skating with a Deputy ☺ Polar Plunge for Special Olympics ☺ GCSO Open House ☺ Coffee With a Deputy ☺ Badges and Brew ☺ Catalytic Converter Etching ☺ See Clearly and Drive Safe Event ☺ GCSO Trap Shoot Event ☺ Cheese Fest Parade ☺ Pine Island Library- Reading to Children ☺ Day Care Visits ☺ Citizen's Academy ☺ Wanamingo Parade ☺ Cannon Falls Parade ☺ National Night Out ☺ Lake City Waterski Days ☺ Red Wing River City Days ☺ RWFD Open House ☺ Goodhue County Fair ☺ Bike Safety @ Zumbrota Schools ☺ Habitat for Humanity Volunteer Days ☺ Wanamingo Trunk or Treat ☺ Red Wing Trunk or Treat ☺ Pine Island Trunk or Treat ☺ Cannon Falls TRIAD ☺ Pine Island TRIAD ☺ Monthly township/ city Council meetings ☺ Scams presentations ☺ Pine Island Skating with a Deputy ☺ Zumbrota Parade ☺ KW Bearcat Presentation ☺ Bunk Beds Across America Volunteer Day ☺ Shop with a Cop ☺



MOUNTED SHERIFF'S POSSE

- We have 25 members on our volunteer Posse. The Mounted Posse will volunteer an estimated 5,940 hours of patrol, meetings, events and trainings in 2023. They are a non-profit organization and raise money, which allows them to give back to the community through scholarships and distribution of food and gifts for Thanksgiving and Christmas. Much of the money raised is from the annual fundraiser held every year in September at the Goodhue County Fairgrounds.
- They attend mandatory trainings such as CPR/First Aid, Use of Force, parade training and sensory training for the horses so they are exposed to many distractions, which they may encounter.



ANNUAL AWARDS

LONGEVITY AWARDS –

We would like to take the time to recognize the employees who have given so many years of service to Goodhue County

- Jay Kindseth– 30 years
- Jim Lawler– 30 years
- Dee Holm – 30 years
- Kristine Holst – 30 years
- Michelle Bygd – 25 years
- Leslie Otterness – 25 years
- Jennifer Luhman – 25 years
- Dan Englund – 20 years
- Tom McGuire – 20 years
- Candace Koehn – 20 years
- Heather Bowden – 20 years
- Jeff Davis – 15 years
- Steve Sutton-Brown – 10 years
- Jason Key – 5 years
- Michael Erdman – 5 years
- Cameron Riegleman – 5 years
- Steven Schreiber – 5 years
- Tyler Rogers – 5 years
- Cory Krause – 5 years

MASTER SHOOTING LIST – Licensed Deputies qualify with their handguns and rifles 3 times a year. The highest standard of qualification is Master. Congratulations to the following for achieving this standard.

Captain Collins Voxland
Patrol SGT Brandon Howard
Patrol SGT Rob Troolin
Civil SGT Jay Kindseth
Deputy Trevor Sullivan

LETTERS OF RECOGNITION – Awarded for their especially noteworthy performance of assigned duties or volunteer activities

LCPD Officer Bryan Ormsby 22-10
Detention Deputy Cheylan Edison, ADC
Detention Deputies Jeremy Jacobson, Steve Schreiber, & Cheylan Edison, ADC
Deputy Aaron Moser 22-1747
Deputy Cody Tiedemann 22-10233
Deputy Kyley Lindholm

INSTITUTE OF CREDIBLE LEADERSHIP
 DEVELOPMENT GRADUATES 2022

Jeremy Lorfald
Justin Kotajarvi
Mike Ayres

LETTERS OF APPRECIATION-

ADC Platoon 2
Tami Jo Chandler & Collin DeMay, Assisted
CFPD

LIFE SAVING CITATION – During this segment, we would like to recognize those whose efforts during a critical incident saved a life or contributed to saving a life.

- **RWPD Alex Short & John Jamison ICR 22-6859**
- **Mike Ayres, CFPD Joseph Berg & CFPD Donovan Barr ICR 22- 12349**
- **Mike Ayres ICR 22-13549**
- **Detention Deputies Hunter Gratz, Skyler Gratz, Brian Jensen, Nurse Beth Duffing , ADC**

CIVILIAN AWARD - MEDAL OF COMMENDATION - Civilians who chose to be Good Samaritans that went out of their way, above and beyond what society asks of them, resulting in saving another's life.

- **Pat Kelly, Sam Kelly, Sam Graves ICR 22-14**
- **Jeffrey Anderson, Brian Tapanila, Brayden Tapanila ICR 22-6859**

UNIT CITATION

Presented to a Unit within the Sheriff's Office for exemplary performance during official duties

Investigations Division

Employee of the year 2022 –

The "Employee of the Year award." Awarded to a member of the Sheriff's Office in recognition of significant contributions to the Office and the citizens of Goodhue County.

Congratulations Jonathan Huneke!





Amanda Holst
Human Resources Generalist
Goodhue County

509 W. Fifth Street
Red Wing, MN 55066
651.385.3031
(f) 651.267.4872
Amanda.Holst@co.goodhue.mn.us

TO: Goodhue County Commissioners
FROM: Amanda Holst, HR Generalist
DATE: March 1, 2023
RE: 2023 Staffing Report (through February)

Effective Date	Status	Name	Position	Notes
1/1/2023	Promotion/ Transfer	Sutton Brown, Steve	Patrol Sergeant - Civil	replacing Jay Kindseth
1/5/2023	Employment Ended	Bowron, Matt	Patrol Deputy	
1/6/2023	Employment Ended	McCarthy, Malachy	Patrol Deputy	
1/6/2023	Employment Ended	Gronquist, Alison	Summer Help	
1/6/2023	Employment Ended	Fiedler, Emma	Summer Help	
1/9/2023	New Hire	Germann-Hutter, Leslie	Facilities Maint. Tech	replacing John Kleeberger
1/9/2023	New Hire	Hayen, Matthew	Patrol Deputy	replacing John Madden
1/9/2023	Promotion/ Transfer	Otterness, Leslie	Office Support Specialist	replacing Katie Kosmach
1/9/2023	New Hire	Seaton, Brooke	Juvenile Case Administrator	replacing Michelle Walker
1/10/2023	Employment Ended	Czech, Joseph	Facilities Maintenance Tech	
1/12/2023	Employment Ended	Iverson, Dylan	Highway Equipment Operator	
1/17/2023	New Hire	Eckblad, Kevin	Facilities Maintenance Tech	replacing Dennis Andrews
1/20/2023	Employment Ended	Kindseth, Jay	Patrol Sergeant - Civil	
1/23/2023	New Hire	Stubfors, Sara	Appraiser	replacing Jordan Hillstead
1/24/2023	Employment Ended	Johnson, Jason	Patrol Deputy II	

2/1/2023	Promotion/ Transfer	Carda, Amy	Legal Secretary/ Case Aide	replacing Deb O'Connor
2/1/2023	Promotion/ Transfer	Hase, Nicole	Legal Secretary	replacing Amy Carda
2/1/2023	Employment Ended	O'Connor, Deb	Legal Secretary/ Case Aide	
2/6/2023	New Hire	Walker, Julie	Appraiser	replacing Austin Noble
2/17/2023	Employment Ended	Ahern, Dennis	Appraiser - Summer Help	
2/21/2023	New Hire	Kirpas, Robert	Support Enforcement Aide	replacing Jennifer George
2/23/2023	Employment Ended	Pierret, Patrick	Appraiser	
2/23/2023	Employment Ended	Davis-Boulden, Shalecka	Detention Deputy	
2/27/2023	New Hire	Aslakson, Rachel	Records Support Specialist	replacing Amanda Roy
2/28/2023	New Hire	McInnis, Becca	Appraiser	replacing Mike Smith
2/28/2023	New Hire	Vold, Jesse	Detention Deputy	replacing Anthony Wempner
2/28/2023	Employment Ended	Otterness, Leslie	Office Support Specialist	

**Goodhue County Public Works
Project Status Report for March 7, 2023**

ROUTE	TYPE OF WORK/PROJECT LOCATION	CURRENT STATUS
	Bidding	
Various	2023 Guardrail CSAH 7 & 8	Project to be considered for award at the March 7 th Board meeting.
Various	2023 Aggregate Surfacing CR 41, 44, & 49	Project to be considered for award at the March 7 th Board meeting.
Various	2023 Traffic Marking County Wide	Project to be considered for award at the March 7 th Board meeting.
Various	2023 Seal Coat	Project to be considered for award at the March 7 th Board meeting.
Various	2023 Micro-Surfacing	Project to be considered for award at the March 7 th Board meeting.
Various	2023 Bituminous Paving	Project to be considered for award at the March 7 th Board meeting.
	Road Construction	
CSAH 2	Bridge 25501 Removal	Fitzgerald Excavating & Trucking was low quote. Bridge removal anticipated to begin the week of March 13th.
Twp	Br. 25623 Cherry Grove Twp	Project awarded to ICON Constructors. Pile driving and abutment construction complete. Beams to be set once they're ready this spring.
CSAH 11	Bridge L0463	Project awarded to Fitzgerald Trucking and Excavating. Construction completed. Project to be finalized in the spring, once turf is established.
CVT	Cannon Valley Trail Bridge Replacements R0896, R0897, R0899, & R0900	Project awarded to ICON Constructors. Work began the first week of November. Pedestrian bridge has been constructed. Box culvert construction underway. Project anticipated to be complete in May 2023.
CR 57	Bridge L0546	Project awarded to ICON Constructors. Construction completed. Project to be finalized in the spring, once turf is established.
Twp	2022 Box Culverts Wanamingo & Kenyon Twps.	Project awarded to Fitzgerald Excavating & Trucking. Minor work remains in Wanamingo. Will final in spring once turf is established.

ROUTE	TYPE OF WORK/PROJECT LOCATION	CURRENT STATUS
CSAH 24	CSAH 24: SEC-N Grading, Aggregate Base & Shouldering, Storm Sewer	Project awarded to Northland Grading & Excavating. Construction completed. Project needs to be finalized.
	Parks & Trails	
Byllesby	Park Pavilion Construction	Lift Bridge Builders awarded the construction contract. Ground breaking ceremony held May 6, 2022. Construction began May 11 th . Finish plumbing, septic, finish carpentry, painting, security system, and landscaping still to be completed.
Byllesby	Prairie Restoration	Prairie was dormant seeded fall of 2021. Site to be monitored for prairie species germination, weed species control, and maintenance mowing needs. Potential maintenance burn fall 2023.
	Maintenance Department	
Various	Ditch & Culvert Cleaning CSAH 8, CR 49, CR 53, CSAH 7, CSAH 14	CR 53 complete & CR 49 in progress. Hopefully CSAH 7, 8, and 14 will be completed by end of October. Work suspended until spring/summer 2023.
Shops	Haul Icing Sand	Work to continue on an as needed basis through the winter plowing season.
Various	Tree Trimming & Brushing	Work to continue through the winter months.
	Planning & Studies	
St Paul - Chicago	Great River Rail Commission	The Commission continues to advocate for the Twin Cities – Milwaukee – Chicago Intercity City Passenger Rail Service, or the TCMC Second Train, or the TCMC second train to Chicago. The Commission has begun the final design phase for the improvements needed for the second, daily round trip passenger rail project. These plans should be complete by the summer of 2023 with service starting in 2024.

2023 CAPITAL PLAN REPORT - SUMMARY

	2023	2022	2023	2023	2023
	Budget	Capital	Final	Amount	Budget
	Request	Carryovers	Budget	Expended	Balance
Administration	4,980.00		4,980.00	0.00	4,980.00
Attorney	10,996.00	173,904.00	184,900.00	0.00	184,900.00
County Board	1,037.00		1,037.00	0.00	1,037.00
Court Services	1,173.00		1,173.00	0.00	1,173.00
Extension	0.00	866.00	866.00	0.00	866.00
Facilities Maintenance	1,306,918.00	5,092.00	1,312,010.00	358.00	1,311,652.00
Finance & Taxpayer Services	126,121.00	245,390.00	371,511.00	0.00	371,511.00
Fleet		72,780.00	72,780.00	0.00	72,780.00
Health & Human Services	22,822.00		22,822.00	0.00	22,822.00
Human Resources	2,577.00		2,577.00	0.00	2,577.00
Information Technology	28,473.00	127,246.00	155,719.00	0.00	155,719.00
Planning/Building/Zoning/EH	78,000.00	10,063.00	88,063.00	0.00	88,063.00
Public Works	739,117.00	1,269,870.00	2,008,987.00	0.00	2,008,987.00
Recorder	10,000.00		10,000.00	0.00	10,000.00
<u>Sheriff:</u>					
ADC	141,625.00	3,358.00	144,983.00	0.00	144,983.00
Civil/Patrol Division	702,395.00	117,266.00	819,661.00	41,452.00	778,209.00
Communication Infrastructure	70,003.00	81,732.00	151,735.00	103.00	151,632.00
Seasonal B&W	195,934.00	8,448.00	204,382.00	0.00	204,382.00
Surveyor/GIS	101,664.00	3,006.00	104,670.00	0.00	104,670.00
Waste Management	444,606.00	223,330.00	667,936.00	0.00	667,936.00
Total Capital Plan Budget	3,988,441.00	2,342,351.00	6,330,792.00	41,913.00	6,288,879.00
Use of Fund Balance:General Rev	(62,000.00)		(62,000.00)		(62,000.00)
Use of Fund Balance:ARPA	(1,254,668.00)		(1,254,668.00)		(1,254,668.00)
Transfer:Sheriff Contingency	(4,300.00)		(4,300.00)		(4,300.00)
2022 Capital Carryover		(2,342,351.00)	(2,342,351.00)		(2,342,351.00)
Total Capital Plan Levy	2,667,473.00	0.00	2,667,473.00	41,913.00	2,625,560.00
		2023 Summary			
2023 Balance Forward		\$ 2,515,712.58			
<u>Funding Sources:</u>					
Tax Settlement & Related Aids					
Sale of Capital Assets (net)		\$ 29,655.00			
Energy Rebates					
Other Reimbursements					
Transfers: Other Revenue Sources					
2023 Plan Purchases		\$ (41,913.00)			
1/31/2023		\$ 2,503,454.58			

2023 CAPITAL PLAN REPORT - SUMMARY

	2023			
Department	Budgeted Amount	Spent as of 1/31/2023	Balance 2023	Original Recommended Account
				Vehicle #
Administration				
SURFACE PRO (2)	3,216.00		3,216.00	34-031-000-0000-6480
PROJECTOR: ADMIN CONFERENCE ROOM	882.00		882.00	34-031-000-0000-6432
PROJECTOR:105 CONFERENCE ROOM	882.00		882.00	34-031-000-0000-6432
	4,980.00	-	4,980.00	
Attorney				
COMPUTER (7)	6,172.00		6,172.00	34-091-000-0000-6432
LAPTOP (3)	4,824.00		4,824.00	34-091-000-0000-6480
EPSON PROJECTOR (2022 Carryover)	3,904.00		3,904.00	34-091-000-0000-6480
LAW LIBRARY/OFFICE REMODEL (2022 Carryover)	170,000.00		170,000.00	34-091-000-0000-6669
	184,900.00	-	184,900.00	
County Board				
VIDEO PROJECTOR	1,037.00		1,037.00	34-005-000-0000-6480
	1,037.00	-	1,037.00	
Court Services				
EPSON 1705C PROJECTOR	1,173.00		1,173.00	34-255-000-0000-6432
	1,173.00	-	1,173.00	
Extension				
DELL COMPUTER (2022 Carryover)	866.00		866.00	34-601-000-0000-6432
	866.00	-	866.00	
Facilities Maint				
COMPUTER (3)	2,645.00		2,645.00	34-111-000-0000-6432
LAPTOP	1,622.00		1,622.00	34-111-000-0000-6480
BOARD ROOM FURNITURE/FIXTURES	5,000.00		5,000.00	34-111-110-0000-6669
ADC LIGHTING INVERTER REPLACEMENT	42,983.00		42,983.00	34-111-113-0000-6669
MASTER CONTROL & DISPATCH A/C REPLACE	62,241.00		62,241.00	34-111-112-0000-6669
BOILER PLANT REPLACEMENT LEC-ADC-JUC	787,862.00		787,862.00	34-111-112-0000-6669
HVAC ROOF TOP UNIT REPLACEMENT (8)	236,000.00		236,000.00	34-111-110-0000-6669
HVAC MAKE UP AIR UNIT MODIFICATIONS	45,000.00		45,000.00	34-111-110-0000-6669
HVAC LIEBERT A/C UNIT 1 & 2 REPLACEMENT	112,150.00		112,150.00	34-111-110-0000-6669
HVAC BOARDROOM DUCTWORK MODS	11,415.00		11,415.00	34-111-110-0000-6669
60" ROTARY BROOM (2022 Carryover)	5,092.00		5,092.00	34-111-000-0000-6669
GOV CTR BD RM TECHNOLOGY UPGRADE		358.00	(358.00)	34-111-000-0000-6669
	1,312,010.00	358.00	1,311,652.00	
Finance & Taxpayer Services				
TAX/CAMA SOFTWARE-PHASE 3	103,734.00		103,734.00	34-041-000-0000-6669
FRONT DESK SECURITY UPDATES	15,000.00		15,000.00	34-041-000-0000-6669
COMPUTER: BANKING	882.00		882.00	34-041-000-0000-6432
LAPTOPS (4)	4,979.00		4,979.00	34-041-000-0000-6480
LASERJET PRINTER	1,526.00		1,526.00	34-041-000-0000-6480
TAX/CAMA SOFTWARE-PHASE 1&2 (2022 Carryover)	233,440.00		233,440.00	34-041-000-0000-6669
(6) SURFACE PRO TABLETS: APPRAISERS (2022 Carryover)	11,100.00		11,100.00	34-055-000-0000-6669
COMPUTER (2021 Carryover)	850.00		850.00	34-055-000-0000-6432
	371,511.00	-	371,511.00	
Fleet				
2013 FORD TAURUS (2022 Carryover)	24,780.00		24,780.00	34-130-000-0000-6663
ELECTRIC CAR (2021 Carryover)	33,000.00		33,000.00	34-130-000-0000-6663
ELECTRIC CAR CHARGING STATION (2022 Carryover)	15,000.00		15,000.00	34-130-000-0000-6663
	72,780.00	-	72,780.00	
Health & Human Services				
COMPUTERS (14)	22,822.00		22,822.00	34-001-000-0000-6998
	22,822.00	-	22,822.00	
Human Resources				
DESKTOP SCANNER: (3)	2,577.00		2,577.00	34-061-000-0000-6432
	2,577.00	-	2,577.00	
Information Technology				
SCANNER: CANON DR-M161 ii	850.00		850.00	34-063-000-0000-6432
UPS #2 SMART5000TEL3U (2018)	1,950.00		1,950.00	34-063-000-0000-6480
UPS #1 SMART5000TEL3U (2018)	1,950.00		1,950.00	34-063-000-0000-6480
SERVER DELL POWEREDGE R330	3,500.00		3,500.00	34-063-000-0000-6480
VM HOST SERVER POWEREDGE R740	15,000.00		15,000.00	34-063-000-0000-6669
LAPTOP DELL LATITUDE 5500	1,700.00		1,700.00	34-063-000-0000-6480
COMPUTER:SERCUITY PROJECT - PHS ADMIN	2,641.00		2,641.00	34-063-000-0000-6480
CISCO 48 PORT SWITCH (017)	882.00		882.00	34-063-000-0000-6432
IT CONFERENCE ROOM COMPUTER (2022 Carryover)	800.00		800.00	34-063-000-0000-6432
PHONE CONFERENCE BRIDGE SERVER (2022 Carryover)	2,500.00		2,500.00	34-063-000-0000-6480
COMPUTER FOR NEW EMPLOYEE (2022 Carryover)	1,750.00		1,750.00	34-063-000-0000-6480
IT OFFICE AT LEC (2022 Carryover)	800.00		800.00	34-063-000-0000-6432
VMWARE HOST SERVER (2017) (2022 Carryover)	20,000.00		20,000.00	34-063-000-0000-6669
VOICE FIREWALL (2022 Carryover)	2,000.00		2,000.00	34-063-000-0000-6480
SECURITY SYSTEM HARDWARE UPGRADES (2022 Carryover)	10,000.00		10,000.00	34-063-000-0000-6669
SWITCH PROJECT:LEC (2014) (2022 Carryover)	38,696.00		38,696.00	34-063-000-0000-6669

2023 CAPITAL PLAN REPORT - SUMMARY

2023 CAPITAL PLAN REPORT - SUMMARY						
Department		2023 Budgeted Amount	Spent as of 1/31/2023	Balance 2023	Original Recommended Account	Vehicle #
	NTWRK SWITCH REFRESH:GOV(2013) (2022 Carryover)	10,000.00		10,000.00	34-063-000-0000-6669	
	SWITCH REFRESH:JUS (2013) (2022 Carryover)	5,700.00		5,700.00	34-063-000-0000-6669	
	CISCO SWITCH:PHS (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:ATTY (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:COURTS (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:IT (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:SS (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	CISCO SWITCH:WELFARE (2011) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
	PW SWITCH (2014) (2022 Carryover)	5,000.00		5,000.00	34-063-000-0000-6669	
		155,719.00	-	155,719.00		
Planning/Building/Zoning & Environmental Health						
	DESKTOP COMPUTER: (2)	3,000.00		3,000.00	34-127-127-0000-6480	
	DESKTOP COMPUTER: (2)	3,000.00		3,000.00	34-127-129-0000-6480	
	IMAGERUNNER COPIER:	6,000.00		6,000.00	34-127-000-0000-6669	
	2013 FORD F-150:	33,000.00		33,000.00	34-127-127-0000-6663	
	2014 FORD P/U #1441:	33,000.00		33,000.00	34-127-127-0000-6663	
	CANON SCANNER (2022 Carryover)	2,852.00		2,852.00	34-127-000-0000-6480	
	COMPUTER & COPIER SCANNER (2022 Carryover)	7,211.00		7,211.00	34-127-000-0000-6669	
		88,063.00	-	88,063.00		
Public Works						
	LAWN TRACTOR	8,299.00		8,299.00	34-340-000-0000-6669	
	LANDPRIDE ROTARY MOWER (2016)	15,747.00		15,747.00	34-340-000-0000-6669	
	LAPTOP	1,608.00		1,608.00	34-330-000-0000-6480	
	COMPUTERS (2)	3,423.00		3,423.00	34-320-000-0000-6480	
	SUPER TRUCK #2	258,241.00		258,241.00	34-340-000-0000-6663	
	LOWBOY TRAILER TRADE 1410	115,000.00		115,000.00	34-340-000-0000-6663	
	SIDE DUMP TRAILER - NO TRADE (2)	160,000.00		160,000.00	34-340-000-0000-6663	
	LAPTOP	1,608.00		1,608.00	34-330-000-0000-6480	
	2006 CHEVY SILVERADO PICKUP	65,000.00		65,000.00	34-340-000-0000-6663	
	4WD EXTCAB CHEVY PICKUP	51,000.00		51,000.00	34-340-000-0000-6663	
	LEEBOY TACK WAGON	19,191.00		19,191.00	34-340-000-0000-6669	
	TRACK LOADER & BROOM W/GUTTER BRUSH	40,000.00		40,000.00	34-340-000-0000-6669	
	2022 SUPER TRUCK (2022 Carryover)	268,567.00		268,567.00	34-340-000-0000-6663	
	05 CAT 140H MOTOR GRADER (2022 Carryover)	386,120.00		386,120.00	34-340-000-0000-6669	
	ROLLER/COMPACTOR (2022 Carryover)	45,000.00		45,000.00	34-340-000-0000-6669	
	2006 FORD F-150 2WD PICKUP (2022 Carryover)	58,280.00		58,280.00	34-340-000-0000-6663	
	2008 FORD PICKUP (2022 Carryover)	55,939.00		55,939.00	34-340-000-0000-6663	
	CREWCAB PICK UP TRUCK (2022 Carryover)	55,939.00		55,939.00	34-340-000-0000-6663	
	I-R P250WJD AIR COMPRESS (2022 Carryover)	35,000.00		35,000.00	34-340-000-0000-6669	
	1986 FORD LT 9000 WATER TRUCK (2022 Carryover)	77,271.00		77,271.00	34-340-000-0000-6663	
	4WD CHEVY EXT CAB TRUCK (2022 Carryover)	58,280.00		58,280.00	34-340-000-0000-6663	
	KENWORTH SIGN TRUCK (2022 Carryover)	229,474.00		229,474.00	34-340-000-0000-6663	2103
		2,008,987.00	-	2,008,987.00		
Recorder						
	COMPUTER: (6)	9,000.00		9,000.00	34-101-101-0000-6480	
	PRINTER	1,000.00		1,000.00	34-101-101-0000-6432	
		10,000.00	-	10,000.00		
Sheriff - ADC						
	WASHER: STS	700.00		700.00	34-207-000-0000-6432	
	IPAD:INTAKE	650.00		650.00	34-207-000-0000-6432	
	WALKIN FREEZER/COOLER	18,100.00		18,100.00	34-207-000-0000-6669	
	60" RESTAURANT GAS RANGE	7,000.00		7,000.00	34-207-000-0000-6669	
	GAS CONVECTION OVEN	9,500.00		9,500.00	34-207-000-0000-6669	
	MILNOR WASHER EXTRACTOR (2)	34,900.00		34,900.00	34-207-000-0000-6669	
	DRYER:STS	800.00		800.00	34-207-000-0000-6432	
	SHELVING-KITCHEN (NEAR SINKS)	1,000.00		1,000.00	34-207-000-0000-6432	
	ICE BIN-KITCHEN	1,350.00		1,350.00	34-207-000-0000-6480	
	FOOD MIXER-KITCHEN	16,200.00		16,200.00	34-207-000-0000-6669	
	ROBOT COUPE R301 FOOD PROCESSOR	2,600.00		2,600.00	34-207-000-0000-6480	
	PORTABLE RADIOS (7)	23,200.00		23,200.00	34-207-000-0000-6480	
	LAPTOPS (3)	4,275.00		4,275.00	34-207-000-0000-6480	
	DESKTOP COMPUTER: JAIL SERGEANTS (6)	7,350.00		7,350.00	34-207-000-0000-6480	
	SECURITY SYSTEM: COMPUTER CPU: VIDEO STORAGE (2)	11,000.00		11,000.00	34-207-000-0000-6669	
	DEFIBRILLATOR (2)	3,000.00		3,000.00	34-207-000-0000-6480	
	(2) TASERS: ADC (2022 Carryover)	3,358.00		3,358.00	34-207-000-0000-6480	
		144,983.00	-	144,983.00		
Sheriff - Civil/Patrol						
	21 MOBILE RADIOS/1 EOC MOBILE	137,900.00		137,900.00	34-201-000-0000-6669	
	OPTIMIZER FOR RADIOS	40,000.00	41,452.00	(1,452.00)	34-201-000-0000-6669	
	DRONE (2016)	3,000.00		3,000.00	34-201-000-0000-6480	
	IPAD FOR DRONE (2016)	500.00		500.00	34-201-000-0000-6480	
	CD PRINTER: (2017)	1,100.00		1,100.00	34-201-000-0000-6480	
	COMPUTERS (13)	22,895.00		22,895.00	34-201-000-0000-6480	
	RIFLES (12)	17,400.00		17,400.00	34-201-000-0000-6480	
	MISSION DARKNESS LOCKER BLOCKER	10,500.00		10,500.00	34-201-000-0000-6669	
	LESS LETHAL SINGLE LAUNCHER (ERT)	2,400.00		2,400.00	34-201-000-0000-6480	

2023 CAPITAL PLAN REPORT - SUMMARY						
		2023				
		Budgeted	Spent as of	Balance	Original Recommended	
Department		Amount	1/31/2023	2023	Account	Vehicle #
	TASERS (4)	5,500.00		5,500.00	34-201-000-0000-6480	
	GLOCKS/NIGHT SIGHTS (46)	23,300.00		23,300.00	34-201-000-0000-6432	
	TOUGHBOOK (13)	30,000.00		30,000.00	34-201-000-0000-6480	
	ERT: LONG RIFLE, M4 (8)	13,200.00		13,200.00	34-201-000-0000-6480	
	#1924 2020 FORD EXPLORER (2019)	68,400.00		68,400.00	34-201-000-0000-6663	
	#1925 2020 FORD EXPLORER (2019)	68,400.00		68,400.00	34-201-000-0000-6663	
	#1929 K-9 2019 CHEVY TAHOE (2019)	72,500.00		72,500.00	34-201-000-0000-6663	
	#1926 2020 FORD EXPLORER (2019)	68,400.00		68,400.00	34-201-000-0000-6663	
	#1922 RAM-1500	40,000.00		40,000.00	34-201-000-0000-6663	
	#1923 Dodge Durango	40,000.00		40,000.00	34-201-000-0000-6663	
	#1928 RAM-1500	40,000.00		40,000.00	34-201-000-0000-6663	
	#1725 GRAND CHEROKEE (2022 Carryover)	46,212.00		46,212.00	34-201-000-0000-6663	2221
	#1728 CHEVY TAHOE (2022 Carryover)	43,355.00		43,355.00	34-201-000-0000-6663	2222
	#1821 FORD EXPLORER (2022 Carryover)	17,499.00		17,499.00	34-201-000-0000-6663	2225
	POLE CAMERA (2016) (2022 Carryover)	6,000.00		6,000.00	34-201-000-0000-6669	
	GPS TRACKER:INVESTIGATIONS (2017) (2022 Carryover)	1,200.00		1,200.00	34-201-000-0000-6480	
		819,661.00	41,452.00	778,209.00		
Sheriff - Communications						
	CANNON FALLS MICROWAVE	54,407.00		54,407.00	34-211-000-0000-6669	
	ASPEN DC PLANT REPLACEMENT	15,596.00		15,596.00	34-211-000-0000-6669	
	CANNON FALLS TANK RECONDITIONING (2022 Carryover)	32,184.00	103.00	32,081.00	34-211-000-0000-6305	
	CONSOLETTES (2022 Carryover)	49,548.00		49,548.00	34-211-000-0000-6669	
		151,735.00	103.00	151,632.00		
Sheriff - Seasonal B&W						
	ZODIAC INFLATABLE BOAT	10,500.00		10,500.00	34-205-000-0000-6669	
	KARAVAN TRAILER FOR ZODIAC BOAT	4,200.00		4,200.00	34-205-000-0000-6480	
	OUTBOARD ENGINE FOR ZODIAC BOAT	4,800.00		4,800.00	34-205-000-0000-6480	
	HUMMINBIRD SONAR	3,700.00		3,700.00	34-205-000-0000-6480	
	CHEVY SILVERADO	71,500.00		71,500.00	34-205-000-0000-6663	
	CHEVY SILVERADO	71,500.00		71,500.00	34-205-000-0000-6663	
	SNOWMOBILE TRAILER	21,000.00		21,000.00	34-205-000-0000-6663	
	DIVE TEAM DRYSUIT/GEAR (4)	2,882.00		2,882.00	34-205-000-0000-6480	
	DIVE TEAM FILL STATION (25% MATCH)	5,852.00		5,852.00	34-205-000-0000-6669	
	SIDE SONAR: ALUMACRAFT BOAT (2022 Carryover)	3,500.00		3,500.00	34-205-000-0000-6480	
	SIDE SONAR: LOWE BOAT (2022 Carryover)	3,500.00		3,500.00	34-205-000-0000-6480	
	MUNSON BOAT (DIVE BOAT) 25% (2022 Carryover)	1,448.00		1,448.00	34-205-000-0000-6669	
		204,382.00	-	204,382.00		
Surveyor/GIS						
	GPS RTK RECEIVER (2)	52,000.00		52,000.00	34-103-000-0000-6669	
	2014 FORD F250:	33,000.00		33,000.00	34-103-000-0000-6663	
	COMPUTERS (5)	9,556.00		9,556.00	34-103-000-0000-6480	
	LAPTOP	1,608.00		1,608.00	34-103-000-0000-6480	
	COPIER	5,500.00		5,500.00	34-103-000-0000-6669	
	PICO DRILL (2022 Carryover)	2,089.00		2,089.00	34-103-000-0000-6480	
	XEROX PRINTER (2022 Carryover)	917.00		917.00	34-103-000-0000-6432	
		104,670.00	-	104,670.00		
Waste Management						
	RECYCLING BOX	10,373.00		10,373.00	34-398-000-0000-6669	
	OIL CONTAINMENT SYSTEM	8,299.00		8,299.00	34-398-000-0000-6669	
	CATERPILLAR FORKLIFT (2014)	25,934.00		25,934.00	34-398-000-0000-6669	
	AMERICAN HORIZON BALER	400,000.00		400,000.00	34-398-000-0000-6669	
	30 CY BOX (2022 Carryover)	14,775.00		14,775.00	34-398-000-0000-6669	
	VERTECH CONVEYOR (2022 Carryover)	49,130.00		49,130.00	34-398-000-0000-6669	
	COMPARTMENT ROLLOFF (2012) (2022 Carryover)	13,935.00		13,935.00	34-398-000-0000-6669	
	AMERICAN HORIZON BALER (2022 Carryover)	145,490.00		145,490.00	34-398-000-0000-6669	
		667,936.00	-	667,936.00		
	Total Capital Plan Budget	\$ 6,330,792.00	\$ 41,913.00	\$ 6,288,879.00		
	USE OF FUND BALANCE: GENERAL REVENUE FUND	(62,000.00)		(62,000.00)		
	USE OF FUND BALANCE: ARPA	(1,254,668.00)		(1,254,668.00)		
	TRANSFER SHERIFF FORFEITURE/CONTINGENCY	(4,300.00)		(4,300.00)		
	USE OF FUND BALANCE: 2022 BUDGET CARRYOVER	(2,342,351.00)		(2,342,351.00)		
	Capital Plan Levy	\$ 2,667,473.00	\$ 41,913.00	\$ 2,625,560.00		

DEBT SERVICE

January 2023

Date	Description of Activity	Dept. 820	Dept 821	Dept. 825	Dept. 830	Dept. 840	
		2012A G.O. Highway Projects	2014A G.O. CIP Bonds-Hwy Projects	2012B Taxable G.O. Bonds (QECB)	2015A G.O. Citizens Bldg & Other CIP	Prior Years' Debt Residual	End of the Month Balance
1/1/2023	Balance Forward	464,510.23	714,541.12	893,964.78	240,992.90	561,968.00	2,875,977.03
1/27/2023	US Bank-Principal	(435,000.00)	(785,000.00)		(205,000.00)		
1/23/2023	US Bank-Interest	(4,023.75)	(28,018.75)	(22,338.75)	(144,075.00)		
1/31/2023	Balance 1/31/23	25,486.48	(98,477.63)	871,626.03	(108,082.10)	561,968.00	1,252,520.78
	2023 Activity	439,023.75	813,018.75	22,338.75	349,075.00	-	1,623,456.25
NOTES:							
<i>Department 825, QECB Bonds will contain balances/funds carried over from prior years levy. The county budgets for the entire year's allocated payment but only pay the interest.</i>							
<i>The principal portion of the levy for this debt will stay in the departmental account until the final lump sum principal payment is paid 2/1/2027.</i>							
Per the State Auditors, any residual balances should be used to offset any remaining debt obligations.							
Per bond counsel, any residual balances can be used to fund projects that would otherwise be funded with bond proceeds							

**Special Revenue Fund
Fund Balance Report
January 2023**

	2022 Balance		2023 Revenue		2023 Expenses		2023 Activity (net)		Balance 1/31/2023
Ditch Fund	\$ 129,359.67	\$	8,769.35	\$	6,895.04	\$	1,874.31	\$	131,233.98

**General Fund
Fund Balance Report (Cash Basis)
January 2023**

Cash on Hand - General Fund	\$ 32,328,170.57
Restrictions	(6,056,069.14)
Commitments	(3,766,958.99)
Assignments	(3,234,132.19)
Unassigned Fund Balance (Cash on Hand)	\$ 19,271,010.25

Restrictions	2022 Balance	2023 Levy	2023 Revenues	2023 Expenses	2023 Activity (net)	Balance 1/31/2023
Unclaimed Funds	\$ 1,188.48	\$ -	\$ -	\$ -	\$ -	\$ 1,188.48
Gravel Pit Closure/Restoration	331,057.28	-	3,418.00	-	3,418.00	334,475.28
ARP - American Rescue Plan	4,082,631.14	-	-	600,149.93	(600,149.93)	3,482,481.21
Local Assistance and Tribal Consistency	50,000.00	-	-	-	-	50,000.00
Law Library	310,068.97	-	5,689.38	500.00	5,189.38	315,258.35
Attorney's Forfeiture Fund	35,640.11	-	-	-	-	35,640.11
Attorney Victim/Witness Assistance	6,186.29	-	175.00	-	175.00	6,361.29
Drug Treatment Court	364,152.44	-	27,436.00	8,205.28	19,230.72	383,383.16
Recorder's Technology Fund	148,341.66	-	5,240.00	-	5,240.00	153,581.66
Recorder's Compliance Fund	250,484.75	-	5,764.00	-	5,764.00	256,248.75
Veterans Operational Grant	6,752.66	-	-	-	-	6,752.66
Veterans Transportation (donations) *	-	-	1,340.00	1,340.00	-	-
Buffer Initiative	293,067.00	-	-	-	-	293,067.00
Aquatic Invasive Species Prevention	222,643.54	-	-	-	-	222,643.54
Sheriff's Forfeiture Fund	-	-	-	-	-	-
Sheriff CounterAct	22,947.04	-	379.91	-	379.91	23,326.95
Sheriff's K-9 Account (donations)	20,353.00	-	101.00	-	101.00	20,454.00
Gun Permit Application Fees	60,700.29	-	3,495.00	145.00	3,350.00	64,050.29
Sheriff's Contingency	850.00	-	300.00	-	300.00	1,150.00
Enhanced 911 System	339,886.94	-	21,402.99	65,502.80	(44,099.81)	295,787.13
Correction Service Fee	21,565.00	-	-	78.95	(78.95)	21,486.05
Local Correctional Fees (Adult)	84,553.23	-	4,180.00	-	4,180.00	88,733.23
Restricted Fund Balance	\$ 6,653,069.82	\$ -	\$ 78,921.28	\$ 675,921.96	\$ (597,000.68)	\$ 6,056,069.14

Commitments	2022 Balance	2023 Levy	2023 Revenues	2023 Expenses	2023 Activity (net)	Balance 1/31/2023
Land Use/Environmental Ordinance	\$ 176,149.36	\$ -	\$ -	\$ -	\$ -	\$ 176,149.36
Petty Cash Change Funds	1,775.00	-	-	-	-	1,775.00
Employee Wellness Committee	11,043.12	-	-	-	-	11,043.12
Byllesby Dam	13,345.24	-	-	-	-	13,345.24
Compensated Absences	417,700.46	463,500.00	-	34,654.40	428,845.60	846,546.06
27th Payroll	896,741.00	425,000.00	-	-	425,000.00	1,321,741.00
Tax Court Settlements	226,500.00	-	-	1,000.00	(1,000.00)	225,500.00
Natural, tech, human-caused hazards	1,000,000.00	-	-	-	-	1,000,000.00
Tax Forfeited Property Funding	170,859.21	-	-	-	-	170,859.21
Committed Fund Balance	\$ 2,914,113.39	\$ 888,500.00	\$ -	\$ 35,654.40	\$ 852,845.60	\$ 3,766,958.99

Assignments	2022 Balance	2023 Levy	2023 Revenues	2023 Expenses	2023 Activity (net)	Balance 1/31/2023
Election Activities	\$ 49,034.44	\$ 61,000.00	\$ 1,423.99	\$ 84.90	62,339.09	111,373.53
County Motor Pool	119,142.45	-	4,640.40	3,921.21	719.19	119,861.64
Inmate Improvement Fund	108,141.62	-	2,405.64	1,331.90	1,073.74	109,215.36
Radio Tower Repairs	70,301.88	20,000.00	-	-	20,000.00	90,301.88
Rural Identification Funds	-	-	-	-	-	-
Employee Training & Development	-	39,750.00	-	1,841.91	37,908.09	37,908.09
County Program Aid Contingency	1,518,110.69	-	-	-	-	1,518,110.69
Building Contingencies	1,247,361.00	-	-	-	-	1,247,361.00
Assigned Fund Balance	\$ 3,112,092.08	\$ 120,750.00	\$ 8,470.03	\$ 7,179.92	\$ 122,040.11	\$ 3,234,132.19

*Note the Veteran Transportation expense in excess of revenue was \$2,333.50 on January 31, 2023.

The following is a summary of the claims to be reviewed and approved at the March 07, 2023 board meeting:

01	General Fund	\$	507,860.98
03	Public Works	\$	451,293.84
11	Human Service Fund	\$	192,784.14
12	GC Family Services Collaborative	\$	6,678.32
15	County Ditch 1	\$	-
20	National Opioid Settlement Fund	\$	-
25	EDA	\$	-
34	Capital Equipment	\$	152,965.36
35	Debt Service	\$	-
61	Waste Management	\$	7,440.36
72	Other Agency	\$	8,671.50
81	Settlement	\$	-
	Totals	\$	<u>1,327,694.50</u>

GROSS PAYROLL

(including Employer Related Tax Payments)

Period Ending	Paid Date	Amount
<u>2/3/2023</u>	<u>2/16/2023</u>	<u>\$ 1,207,700.38</u>

Checks (WFXX,WFXX-ACH)	\$	889,765.16
EFT (Manual Warrants)	\$	<u>437,929.34</u>
Total:	\$	<u>1,327,694.50</u>

PONCELET
02/16/2023

9:46:00AM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12450	15912	Empower (Mass Mutual)	300.00	Cares & Secure Amendmt Q422	01-061-000-0000-6283	40336	0
	Warrant #	12450	Total	300.00	Date 2/6/2023		
	Final Total...		300.00	1	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

FUND

AMOUNT

NAME

1

300.00

County General Revenue

300.00 TOTAL

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12477	20600	Goodhue County Fsc	37,827.00	71.MAADMIN_LCTS07.Q422.R.93778	11-430-710-3970-6020		0
			11,686.00	71.IVEFCADMLCTS07.Q422.R.93658	11-430-710-3970-6020		0
Warrant #	12477	Total	49,513.00	Date 2/15/2023			
	Final Total...		49,513.00	2	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

FUND

AMOUNT

NAME

11

49,513.00

Health & Human Service Fund

49,513.00 TOTAL

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12448	11872	Intellicents, Inc.					
			985.71	Consultant Fee 2/2023	01-061-000-0000-6278	949	0
			111.95	Consultant Fee 2/2023	11-420-600-0010-6283	949	0
			43.05	Consultant Fee 2/2023	11-420-640-0010-6283	949	0
			154.99	Consultant Fee 2/2023	11-430-700-0010-6283	949	0
			43.05	Consultant Fee 2/2023	11-479-478-0000-6283	949	0
			77.50	Consultant Fee 2/2023	11-479-479-0000-6283	949	0
Warrant #	12448	Total	1,416.25	Date 2/15/2023			
	Final Total...		1,416.25	6	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	985.71	County General Revenue
11	430.54	Health & Human Service Fund
	1,416.25	TOTAL

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12449	11506	Alerus Financial					
			22,355.42	2/16/2023 Payroll-Co HSA Contr	01-000-000-2504-2005		0
			4,644.18	2/16/2023 Payroll-Co HSA Contr	03-000-000-2504-2005		0
			14,004.58	2/16/2023 Payroll-Co HSA Contr	11-000-000-2504-2005		0
			576.91	2/16/2023 Payroll-Co HSA Contr	61-000-000-2504-2005		0
Warrant #	12449	Total	41,581.09	Date 2/16/2023			
	Final Total...		41,581.09	4	Transactions		

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RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	22,355.42	County General Revenue
3	4,644.18	County Road and Bridge
11	14,004.58	Health & Human Service Fund
61	576.91	Waste Management Facilities
	41,581.09	TOTAL

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		<u>OBO#</u>	<u>On-Behalf-of-Name</u>		<u>From Date</u>	<u>To Date</u>
10529	ADP, Inc.	5,955.36	Payroll Proc 1/6-1/20/23	01-061-000-0000-6279	625846869	N
	Warrant # 446408	Total... 5,955.36				
15474	Anderson/Gretchen	217.50	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant # 446409	Total... 217.50				
12558	Arrow Building Center	446.16	RW Salt Shed Rpr Matls	03-350-000-0000-6305	5963160	N
12558		16.30	Sign Shop Shelving Matls	03-350-000-0000-6305	5963278	N
12558		386.00	RW Salt Shed Rpr Matls	03-350-000-0000-6305	5973435	N
12558		21.20	RW Salt Shed Flashing	03-350-000-0000-6305	5974524	N
	Warrant # 446410	Total... 869.66				
13364	Aspen Mills Incorporated	978.95	B Vest Carr/Plate-Hayden 2/9	01-201-000-0000-6453	308786	N
	Warrant # 446411	Total... 978.95				
14642	AT&T Mobility, LLC	47.52	Cell Phone: Steffen 12/26-1/25	01-201-000-0000-6202	287303914782	N
14642		36.24	Cradlepoint Line 12/26-1/25/23	01-209-000-0000-6206	287303914782	N
14642		144.96	4 Cradlepoint Lines 12/26-1/25	01-211-000-0000-6206	287303914782	N
14642		3.00	Status IP: CF Twr 12/26-1/25	34-211-000-0000-6305	287303914782	N
	Warrant # 446412	Total... 231.72				
1644	Automated Logic Contracting Svcs, Inc.	2,305.00	LEC Boiler Rplc Proj 2/2023	34-111-000-0000-6669	433159	N
	Warrant # 446413	Total... 2,305.00				
12568	Axon Enterprises Inc.	3,998.40	Taser Trng Cartrdgs (96) 1/23	01-201-000-0000-6420	INUS132730	N
12568		5,368.00	Taser (4) 1/23/23	34-201-000-0000-6480	INUS132730	N
	Warrant # 446414	Total... 9,366.40				
15657	Betcher/Susan	8.38	Cty Brd Mileage 1/3/23	01-005-000-0000-6331		N
15657		8.38	Cty Brd Mileage 1/17/23	01-005-000-0000-6331		N
15657		27.51	Cty Brd Retr Mileage 1/17	01-005-000-0000-6331		N
15657		27.51	Aqu Inv Spec Mileage 1/24	01-005-000-0000-6331		N
15657		8.38	Equity Mtg Mileage 2/7/23	01-005-000-0000-6331		N
	Warrant # 446415	Total... 80.16				

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				<u>On-Behalf-of-Name</u>		<u>From Date</u>	<u>To Date</u>
14406	Bigelow Homes LLC	1,762.60	CARES-Permit 23-3		01-003-000-0000-6892		N
	Warrant # 446416	Total...	1,762.60				
13844	Bjornstad/Terese Ann	221.25	Spec Gen Election 2/14		01-071-000-0000-6284		N
	Warrant # 446417	Total...	221.25				
14487	Buck/Christopher David	100.00	Per Diem: PAC Mtg 2/13		01-127-128-0000-6106		N
14487		24.89	PAC Mtg Mileage 2/13		01-127-128-0000-6331		N
	Warrant # 446418	Total...	124.89				
2292	Burnes/Lois Ann	221.25	Spec Gen Election 2/14		01-071-000-0000-6284		N
	Warrant # 446419	Total...	221.25				
15675	Chaska/Savannah	81.22	Inst Bld Off Mileage 1/23		01-127-127-0000-6331		N
15675		172.92	Educ Inst Mileage 2/13-14		01-127-127-0000-6331		N
	Warrant # 446420	Total...	254.14				
13795	Collinge/Joan A.	213.75	Spec Gen Election 2/14		01-071-000-0000-6284		N
	Warrant # 446421	Total...	213.75				
10432	Compass Minerals America	12,475.53	Salt CF		03-310-000-0000-6506	1122809	N
10432		21,794.96	Salt Zta		03-310-000-0000-6506	1122815	N
10432		406.41	2.3% mstr 9053784		03-310-000-0000-6506	1133548	N
10432		19,431.41	Salt RW		03-310-000-0000-6506	1133548	N
10432		2,161.55	Salt RW		03-310-000-0000-6506	1134485	N
	Warrant # 446422	Total...	55,457.04				
1209	Culligan Water Treatment of Red Wing	30.50	Salt/Sanitizer-CF		03-350-000-0000-6420	146402131	N
	Warrant # 446423	Total...	30.50				
3501	Cummins Sales and Service	380.65	Gnrtr Mtn: CF Twr 1/25		01-211-000-0000-6301	E4-64172	N
	Warrant # 446424	Total...	380.65				
1227	Dalco Enterprises, Inc	338.77	Janitorial Supplies 2/1		01-111-110-0000-6411	4040679	N
1227		6.12	Janitorial Supplies 2/1		01-111-110-0000-6411	4041725	N
	Warrant # 446425	Total...	344.89				

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13758	Daley/Linda R.	221.25	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant # 446426	Total...				
		221.25				
3100	Department of Human Services	778.55	Print/mail Svcs 12/2022	01-071-000-0000-6401	A300IC25239I	N
	Warrant # 446427	Total...				
		778.55				
15469	Dultmeier Sales	304.48	Brine Pumps for Stock	03-340-000-0000-6562	4006631	N
15469		152.24	Brine Pump 0601	03-340-000-0000-6562	4006631	N
	Warrant # 446428	Total...				
		456.72				
2411	Equifax Information SVCS LLC	31.60	Pre Emp Credit Chks 1/23/23	01-061-000-0000-6290	2054068879	N
	Warrant # 446429	Total...				
		31.60				
15477	Erickson/Dawn Zero	264.00	Spec Gen Election 2/14	01-071-000-0000-6284		N
15477		26.86	Spec Gen Election Mileage 2/14	01-071-000-0000-6331		N
	Warrant # 446430	Total...				
		290.86				
4644	Express Services, Inc.	853.20	Bldg Concierge Temp 2/12	01-001-000-0000-6850	28617868	N
	Warrant # 446431	Total...				
		853.20				
11674	Fab 1 Welding LLC	615.00	Skid Load Plow Blade Rpr 1/23	01-111-000-0000-6563	3140	N
11674		288.00	Skid Load Plow Blade Rpr 1/26	01-111-000-0000-6563	3141	N
	Warrant # 446432	Total...				
		903.00				
14009	Field Training Solutions	295.00	FTO Basic/Kotajarvi 11/2-4/22	01-201-000-0000-6357	9503	N
14009		95.00	Manage FT/Winberg 3/7/23	01-201-000-0000-6357	9539	N
14009		295.00	FTO Basic/Key 2/20-22/23	01-201-000-0000-6357	9573	N
	Warrant # 446433	Total...				
		685.00				
15913	Friend/Catherine R.	217.50	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant # 446434	Total...				
		217.50				
4377	Frontier Precision Inc	981.00	Trimble Access Update	03-320-000-0000-6268	268891	N
4377		792.00	R10-2 Firmware Maint	03-320-000-0000-6268	268891	N
4377		900.00	R10-2 Hardware Maint	03-320-000-0000-6304	268891	N
4377		549.00	Data Collector Maint	03-320-000-0000-6304	268891	N

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<u>Warrant #</u>	<u>446435</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
		3,222.00				
1331	Goodhue County Cooperative Elec Assoc	8.83	St Lts #9	03-310-000-0000-6251	17064017	N
1331		59.00	#8 Park & Ride	03-310-000-0000-6251	17064018	N
1331		8.83	St Lts #1	03-310-000-0000-6251	17064011	N
1331		8.83	St Lts #1	03-310-000-0000-6251	17064012	N
1331		8.83	St Lts #9	03-310-000-0000-6251	17064013	N
1331		8.83	St Lts #9	03-310-000-0000-6251	17064014	N
1331		8.83	St Lts #16	03-310-000-0000-6251	17064009	N
1331		8.83	St Lts #2	03-310-000-0000-6251	17064010	N
1331		159.69	St Lts #24 - RBW	03-310-000-0000-6251	17064001	N
1331		110.17	St Lts #24 - RBE	03-310-000-0000-6251	17064002	N
1331		50.83	Signs TH56 & 9	03-310-000-0000-6251	17064003	N
1331		71.30	Signs TH19 & 7	03-310-000-0000-6251	17064004	N
1331		8.83	St Lts #10	03-310-000-0000-6251	17064015	N
1331		8.83	St Lts #1	03-310-000-0000-6251	17064016	N
1331		15.14	St Lts #1 Wt Rk	03-310-000-0000-6251	17064005	N
1331		8.83	St Lts #9	03-310-000-0000-6251	17064006	N
1331		8.83	St Lts #1	03-310-000-0000-6251	17064007	N
1331		8.83	St Lts #1	03-310-000-0000-6251	17064008	N
1331		54.26	Elec - Vasa	03-350-000-0000-6251	901293001	N
1331		414.59	Elec - CF	03-350-000-0000-6251	1293002	N
1331		7.57	Park Light	03-521-000-0000-6251	5862001	N
	Warrant # 446436	Total...				
		1,048.51				
21220	Goodhue County Court Admin	135.00	25VB225526	01-255-255-0000-5475		N
	Warrant # 446437	Total...				
		135.00				
13949	Griesert/Beverly Jo	524.00	Transp Mileage 1/27-2/6/23	01-121-140-0000-6220		N
	Warrant # 446438	Total...				
		524.00				
14271	Guardian Fleet Safety	17,498.66	#2225 Emerg Equip/Install 1/23	34-201-000-0000-6663	23-0065	N
	Warrant # 446439	Total...				
		17,498.66				

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15917	Hedeem/Julie A.	213.75	Spec Gen Election 2/14	01-071-000-0000-6284		N
Warrant #	446440	Total...	213.75			
24500	Hennepin County Sheriff's Office	80.00	Subpoena Svc 25JV2324 2/6	01-011-000-0000-6277	87924	N
Warrant #	446441	Total...	80.00			
11446	Hoisington Koegler Group, Inc	1,767.50	Byllesby Pavilion Signs	03-521-000-0000-6278	022-060-2	N
Warrant #	446442	Total...	1,767.50			
2310	Huebsch Services	108.63	Uniform Delivery 1/19/23	01-111-000-0000-6307	20202243	N
2310		121.55	Uniform Delivery 1/26/23	01-111-000-0000-6307	20203821	N
2310		113.84	Uniform Delivery 2/2/23	01-111-000-0000-6307	20205463	N
2310		113.84	Uniform Delivery 2/9/23	01-111-000-0000-6307	20207057	N
2310		66.83	Mats/Mops/Towels GC 1/19/23	01-111-110-0000-6347	20202241	N
2310		199.11	Mats/Mops/Towels GC 2/2/23	01-111-110-0000-6347	20205461	N
2310		65.56	Mats/Mops/Towels LEC 2/9/23	01-111-112-0000-6347	20207050	N
2310		22.31	Mats/Mops/Towels HHS 1/19/23	01-111-115-0000-6347	20202234	N
2310		135.14	Mats/Mops/Towels HHS 2/2/23	01-111-115-0000-6347	20205455	N
2310		39.93	Mats/Mops/Towels JUS 1/19/23	01-111-116-0000-6347	20202242	N
2310		39.93	Mats/Mops/Towels JUS 2/2/23	01-111-116-0000-6347	20205462	N
2310		98.67	Mats/Mops/Towels JUS 2/9/23	01-111-116-0000-6347	20207056	N
Warrant #	446443	Total...	1,125.34			
13056	Johnson/Cynthia M.	268.13	Spec Gen Election 2/14	01-071-000-0000-6284		N
Warrant #	446444	Total...	268.13			
4803	Johnson/Joanne Rae	221.25	Spec Gen Election 2/14	01-071-000-0000-6284		N
Warrant #	446445	Total...	221.25			
13841	Johnson/Michael R.	264.00	Spec Gen Election 2/14	01-071-000-0000-6284		N
Warrant #	446446	Total...	264.00			
1680	Justice Benefits Inc	2,924.02	SCAPP FY 2021 1/27/23	01-207-000-0000-6278	201705047	N
Warrant #	446447	Total...	2,924.02			
12835	Knight Barry Title United LLC	11,700.00	602-031 Hwy Certs	03-320-000-0000-6283	2182795	N

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	<u>Warrant #</u>	<u>446448</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			11,700.00				
15915	Lane/Andrew		225.00	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant #	446449	Total...				
			225.00				
11575	Loffler Companies Inc.		28.38	Copies 1/1-1/31/23	01-091-000-0000-6302	4263018	N
	Warrant #	446450	Total...				
			28.38				
1531	Luhman's Construction Company		90.65	Deicing Rock #52	03-310-000-0000-6502	19686	N
1531			90.65	Deicing Rock #46	03-310-000-0000-6502	19686	N
1531			89.54	Deicing Rock #45	03-310-000-0000-6502	19686	N
1531			174.35	Deicing Rock #41	03-310-000-0000-6502	19686	N
	Warrant #	446451	Total...				
			445.19				
13837	Magnusson/James		225.00	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant #	446452	Total...				
			225.00				
15914	Magnusson/Jean		225.00	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant #	446453	Total...				
			225.00				
13796	Maurer/Diana L.		221.25	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant #	446454	Total...				
			221.25				
14003	Mayo Clinic		3,705.40	SA Visit#1130407259 1/23	01-011-000-0000-6285	700003101	N
14003			684.00	SA Visit#113567321 1/23	01-011-000-0000-6285	700003101	N
	Warrant #	446455	Total...				
			4,389.40				
10139	MedTox Laboratories, Inc.		39.03	Drug Scrn: Sell 1/24	01-201-000-0000-6291	120234741	N
10139			39.03	Drug Scrn: Vold 1/23	01-207-000-0000-6291	120234741	N
	Warrant #	446456	Total...				
			78.06				
14994	Midwest Detail Supply Company		139.75	Wash/Shop Supplies	03-340-000-0000-6420	102963	N
14994			66.98	Truck Boot Brushes	03-340-000-0000-6420	102963	N
	Warrant #	446457	Total...				
			206.73				
13333	Miller/Richard		100.00	Per Diem: PAC Mtg 2/13	01-127-128-0000-6106		N
13333			36.68	PAC Mtg Mileage 2/13	01-127-128-0000-6331		N

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	446458	Total...	136.68				
1821	Minnesota Department of Finance		828.00	Battered Wmn/Birth Cert 1/2023	72-850-000-0000-2173		N
1821			5,407.50	State Surcharges 1/2023	72-850-000-0000-2209		N
1821			1,260.00	Birth/Death Surchg 1/2023	72-850-000-0000-2218		N
1821			1,176.00	Birth Cert S/C 1/2023	72-850-000-0000-2218		N
	Warrant # 446459	Total...	8,671.50				
1417	MN Secretary Of State - Notary		120.00	Notary: KHanley 2/2023	01-255-000-0000-6243		N
	Warrant # 446460	Total...	120.00				
837	Motorola Solutions Inc		210.60	P Radio Beltclips 1/25/23	01-201-000-0000-6669	8281558453	N
837			3,592.40	P Radio Microphones 1/27	01-201-000-0000-6669		N
837			16.33	P Radio Charger 1/27/23	01-201-000-0000-6669	8281559946	N
837			83.81	M Rad Cable:MCCV/PSAP 2/7	01-209-000-0000-6669	8281566673	N
837			15.55	USB Upgrade Module 2/14	01-211-000-0000-6420	8281572966	N
837			4,515.44	M Radio Antennas 1/27/23	34-201-000-0000-6669	8281559774	N
	Warrant # 446461	Total...	8,434.13				
8689	Nicolai Repair LLC		58.76	Snowblower Belts	03-340-000-0000-6563	80468	N
	Warrant # 446462	Total...	58.76				
7117	Northern Safety Co Inc		28.82	Dust Masks/Glasses	61-398-192-0000-6418	905246281	T
7117			287.80	Gloves	61-398-192-0000-6418	905246281	T
	Warrant # 446463	Total...	316.62				
5189	Nystuen/Richard		100.00	Per Diem: PAC Mtg 2/13	01-127-128-0000-6106		N
5189			48.47	PAC Mtg Mileage 2/13	01-127-128-0000-6331		N
	Warrant # 446464	Total...	148.47				
9749	O'Brien Blading Inc.		250.00	Pull 1401 12/24	03-340-000-0000-6303	4506	N
9749			750.00	Pull 1705 1/19	03-340-000-0000-6304	4506	N
	Warrant # 446465	Total...	1,000.00				
11013	Office Of MN.IT Services		1,750.55	Mnet Collaboration 1/2023	01-063-000-0000-6301	DV23010338	N

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<u>Warrant #</u>		<u>Total...</u>		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			1,750.55				
15480	Olander/Ruth Marie		217.50	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant #	446467	Total...	217.50			
13742	Premier Biotech Labs, LLC		30.90	Confirmation Testing 1/2023	01-091-132-0000-6405	L3342268	N
13742			7.00	Shipping 1/2023	01-091-132-0000-6405	L3342268	N
	Warrant #	446468	Total...	37.90			
13793	Preuit/Nancy Ann		251.63	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant #	446469	Total...	251.63			
15556	Primadata		7,000.00	Prepay Tax Stmt Postage	01-041-000-0000-6203	28965	N
15556			7,000.00	Prepay Val Notc Postage	01-055-000-0000-6203	28965	N
	Warrant #	446470	Total...	14,000.00			
14082	Quadient Finance USA, Inc.		2,000.00	Postage Mtr: GOV 2/6/23	01-001-000-0000-6203	7900011001301632	N
	Warrant #	446471	Total...	2,000.00			
2677	Red Wing Business Advantage Account		237.99	Safety Boots - Wersal	03-320-000-0000-6417	23469	N
2677			229.49	Safety Boots - D Peterson	61-398-000-0000-6417	23469	N
	Warrant #	446472	Total...	467.48			
235	Ringeisen Electric, LLC		172.00	620-001 Park St Lts Rpr	03-320-000-0000-6321	14922	N
	Warrant #	446473	Total...	172.00			
15911	Rinker Materials		200,000.00	011-001 Clvt Purchase	03-310-000-0000-6316	Act 793640	N
15911			77,740.00	011-001 Clvt Purchase	03-310-000-0000-6321	Act 793640	N
	Warrant #	446474	Total...	277,740.00			
4479	Route/Rhonda		425.50	Transcript 2/6/23	01-091-000-0000-6302		N
	Warrant #	446475	Total...	425.50			
15918	Schmidt/Patti A.		225.00	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant #	446476	Total...	225.00			
873	Siewert's Garage, Inc.		1,114.00	Pull 1801	03-340-000-0000-6303	2185717	N

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<u>Warrant #</u>		<u>Total...</u>		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			1,114.00				
118	Skyline Materials		600.00	2023 Reg Fee Refund	01-127-128-0000-5482		N
Warrant #	446478	Total...	600.00				
6450	Staples Advantage		30.56	Office Supplies 1/5/23	01-103-000-0000-6405	3527169316	N
6450			30.57	Office Supplies 1/5/23	01-105-000-0000-6405	3527169316	N
6450			18.16	Office Supplies 1/26/23	01-127-127-0000-6405	3528729598	N
6450			40.69	Office Supplies 1/20/23	01-127-127-0000-6405	3528251571	N
6450			7.49	Office Supplies 1/20/23	01-127-127-0000-6405	3528251572	N
6450			18.17	Office Supplies 1/26/23	01-127-128-0000-6405	3528729598	N
6450			40.68	Office Supplies 1/20/23	01-127-128-0000-6405	3528251571	N
6450			7.49	Office Supplies 1/20/23	01-127-128-0000-6405		N
6450			30.57	Office Supplies 1/5/23	01-127-129-0000-6405	3527169316	N
Warrant #	446479	Total...	224.38				
5962	Stenerson/Howard		100.00	Per Diem: PAC Mtg 2/13	01-127-128-0000-6106		N
5962			5.90	PAC Mtg Mileage 2/13	01-127-128-0000-6331		N
Warrant #	446480	Total...	105.90				
1831	Streichers, Inc.		352.54	9MM Duty Ammo 2/6/23	01-201-000-0000-6416	11615482	N
Warrant #	446481	Total...	352.54				
14617	Sun Life Financial		51.20	Sps Life Ins: D. Wright 2/23	01-000-000-9001-2022		N
14617			4.52	Basic Life: D. Withers 2/23	01-000-000-9001-2022		N
14617			44.80	EE Life Ins: D. Withers 2/23	01-000-000-9001-2022		N
14617			31.20	Sps Life Ins: D. Withers 2/23	01-000-000-9001-2022		N
14617			4.52	Basic Life: M. McCarthy 2/23	01-000-000-9001-2022		N
14617			4.52	Basic Life: J. Kindseth 2/23	01-000-000-9001-2022		N
14617			4.52	Basic Life: M. Cushing 1/23	01-000-000-9001-2022		N
14617			4.52	Basic Life: D. Wright 2/23	01-000-000-9001-2022		N
Warrant #	446482	Total...	149.80				
5349	The License Center, Inc.		16.50	Dive Boat Registration 2/13/23	01-205-000-0000-6669		N

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
5349	The License Center, Inc.	590.41		Dive Boat Trlr Reg 2/13/23	01-205-000-0000-6669	N
5349		5.50		Dive Boat Registration 2/13/23	34-205-000-0000-6669	N
5349		196.81		Dive Boat Trlr Reg 2/13/23	34-205-000-0000-6669	N
	Warrant # 446483	Total...		809.22		
59303	The Sherwin-Williams Company	47.36		GC Painting Supplies 2/7/23	01-111-110-0000-6305	Tran # 7302-2 N
59303		13.38		GC Painting Supplies 2/3/23	01-111-110-0000-6305	Tran # 6009-6 N
	Warrant # 446484	Total...		60.74		
15916	Tipcke/Marie A.	221.25		Spec Gen Election 2/14	01-071-000-0000-6284	N
	Warrant # 446485	Total...		221.25		
5082	Titan Energy Systems, Inc.	760.29		Generator PM RW	03-350-000-0000-6283	221116-015 N
	Warrant # 446486	Total...		760.29		
46300	Tom Parker Electric Inc	3,305.00		Supp/Install Stair Htrs 1/30	01-111-115-0000-6305	12692 N
	Warrant # 446487	Total...		3,305.00		
13691	Toshiba America Business Solutions	163.92		Admin Copier 2/23	01-207-000-0000-6302	5023787448 N
	Warrant # 446488	Total...		163.92		
2469	Toshiba Financial Services (L.A.)	144.78		Copier 2/2023	01-055-000-0000-6302	5023787449 N
	Warrant # 446489	Total...		144.78		
14665	TVO Enterprises, LLC	20,420.00		2023 AIS Radio Campaign	01-127-125-0000-6232	241 N
	Warrant # 446490	Total...		20,420.00		
1876	Van Paper Company	211.14		TP/Towels	03-350-000-0000-6420	26713 N
	Warrant # 446491	Total...		211.14		
12159	Vault Health	500.00		Annual Subscription	03-310-000-0000-6291	FL00558153 N
	Warrant # 446492	Total...		500.00		
15483	Voigt/Rose V.	217.50		Spec Gen Election 2/14	01-071-000-0000-6284	N
	Warrant # 446493	Total...		217.50		
9824	WARNING LITES OF MINNESOTA	3,150.00		#2 Detour/Barrier Rent Jan23	03-310-000-0000-6343	23-01151 N

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	<u>Warrant #</u>	<u>446494</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			3,150.00				
2342	Waste Management Inc		81.64	Garb Zta Feb	03-350-000-0000-6253	21-57816-52379	N
	Warrant #	446495	Total...				
			81.64				
11465	Wells Fargo Vendor Fin Serv		241.89	Copier Lease Mar	03-330-000-0000-6302	5023810241	N
	Warrant #	446496	Total...				
			241.89				
13057	Wildenborg/Anne F.		228.75	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant #	446497	Total...				
			228.75				
73383	Xcel Energy		221.57	Elec: Pnr Rd Storg 1/1-1/31/23	01-201-000-0000-6251	814739095	N
73383			711.80	Gas: Pnr Rd Storg 1/1-1/31/23	01-201-000-0000-6252	814739095	N
73383			301.94	Elec: Aspen Rad Twr 1/1-1/31/2	01-209-000-0000-6251	814739095	N
73383			36.54	Gas: Aspen Rad Twr 1/1-1/31/23	01-209-000-0000-6252	814739095	N
73383			452.15	Pn Isl Rad Twr 12/19-1/23/23	01-211-000-0000-6251	814739095	N
73383			371.37	Cn Fls Rad Twr 12/20-1/24/23	01-211-000-0000-6251	814739095	N
73383			385.63	Elec: Seymour St 1/1-1/31/23	01-211-000-0000-6251	814739095	N
73383			16.29	St Lts - 2N	03-310-000-0000-6251	51-57625991	N
73383			12.69	St Lts - 2S	03-310-000-0000-6251	51-60402524	N
73383			56.25	ST Lts - 1	03-310-000-0000-6251	51-63607118	N
73383			56.25	St Lts 66	03-310-000-0000-6251	51-63607118	N
73383			37.29	St Lts - 5	03-310-000-0000-6251	51-64100936	N
73383			66.99	St Lts - Bench	03-310-000-0000-6251	51-67548181	N
73383			200.98	Signals - 601 Bench	03-310-000-0000-6251	51-67548181	N
73383			117.31	St ITs - S Bench	03-310-000-0000-6251	51-94709683	N
73383			2,574.67	Elec - RW	03-350-000-0000-6251	51-51300497	N
73383			263.47	Elec - RW Shared	03-350-000-0000-6251	51-101960186	N
73383			2,812.83	Gas - RW	03-350-000-0000-6252	51-53157485	N
73383			948.78	Gas - RW Shared	03-350-000-0000-6252	51-101960186	N
73383			20.67	Sec Lt - Park	03-521-000-0000-6251	51-73725269	N
73383			77.49	St Lts - Park	03-521-000-0000-6251	51-46438082	N
73383			823.80	Elec - Rcy	61-398-192-0000-6251	51-69848451	N

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							<u>From Date</u>	<u>To Date</u>
73383	Xcel Energy	87.54	Elec-Drop Shed			61-398-192-0000-6251	51-69848451	N
73383		3,479.72	Gas-Rcy			61-398-192-0000-6252	51-69848451	N
	Warrant #	446498	Total...					
		14,134.02						
11965	Zemke Trucking LLC	1,191.28	Landfill Disp - Jan			61-397-000-0000-6839	2203	N
	Warrant #	446499	Total...					
		1,191.28						
	Warrant Form	WFXX	Total...					
		495,051.32				214 Transactions		

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2108	Berg's Towing & Repair	667.41	Tow 2004	03-340-000-0000-6303	7085	N
	Warrant # 39010	Total...				
		667.41				
15907	Byllesby Construction LLC	562.50	#8 Plow Park N Ride	03-310-000-0000-6343	1025	N
	Warrant # 39011	Total...				
		562.50				
2972	CDW Government LLC	4,100.00	Rad Twr Switches 1/26/23	01-211-239-0000-6480	GK88758	N
	Warrant # 39012	Total...				
		4,100.00				
8587	D & T Ventures LLC	520.38	Web Tax Support 2/2023	01-063-000-0000-6268	302254	N
	Warrant # 39013	Total...				
		520.38				
662	Ebert/Pat	34.00	Gas/Transport 2/1	01-255-000-0000-6331		N
662		16.19	Meal w/Client 2/1	01-255-000-0000-6332		N
	Warrant # 39014	Total...				
		50.19				
5573	Emergency Automotive Technologies	1,065.95	#2222 Emerg Equip 1/24/23	34-201-000-0000-6663	MP012423-50	N
	Warrant # 39015	Total...				
		1,065.95				
1273	Erickson Engineering Co. LLC	3,125.00	608-013 Prelim Dsg Rpl Br#2551	03-320-000-0000-6281	15464	N
	Warrant # 39016	Total...				
		3,125.00				
1296	Florence Township	200.00	602-031 Landowner Mtg	03-320-000-0000-6301	3/1/23 Rental	N
	Warrant # 39017	Total...				
		200.00				
9305	Fox/Darwin	100.00	Per Diem: PAC Mtg 2/13	01-127-128-0000-6106		N
9305		17.03	PAC Mtg Mileage 2/13	01-127-128-0000-6331		N
	Warrant # 39018	Total...				
		117.03				
11189	Gale/Thomas	100.00	Per Diem: PAC Mtg 2/13	01-127-128-0000-6106		N
11189		22.27	PAC Mtg Mileage 2/13	01-127-128-0000-6331		N
	Warrant # 39019	Total...				
		122.27				
2911	Holst Excavating Inc	2,540.78	De-Icing Sand	03-310-000-0000-6502	498639	N
2911		2,308.46	De-Icing Sand	03-310-000-0000-6502	498652	N
	Warrant # 39020	Total...				
		4,849.24				

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11828	Huneke/Marcus	100.00		Per Diem: PAC Mtg 2/13	01-127-128-0000-6106	N
11828		37.34		PAC Mtg Mileage 2/13	01-127-128-0000-6331	N
	Warrant #	39021	Total...	137.34		
3972	Innovative Office Solutions, LLC	29.03		Office Supplies 2/10/23	01-091-000-0000-6405	IN4094863 N
	Warrant #	39022	Total...	29.03		
1454	Kenyon City	100.00		Recycling License	61-398-000-0000-6283	RcyLic2023 N
	Warrant #	39023	Total...	100.00		
3124	Kwik Trip Inc	36.49		KT Jan 2023	01-103-000-0000-6567	278333 N
3124		614.90		KT Jan 2023	01-127-127-0000-6567	278333 N
3124		80.78		KT Jan 2023	01-127-128-0000-6567	278333 N
3124		80.78		KT Jan 2023	01-127-129-0000-6567	278333 N
3124		9.90		KT Jan 2023	01-130-000-0000-6303	278333 N
3124		1,635.13		KT Jan 2023	01-130-000-0000-6567	278333 N
3124		167.40		KT Jan 2023	01-201-000-0000-6303	278334 N
3124		6,214.86		KT Jan 2023	01-201-000-0000-6567	278334 N
3124		62.81		KT Jan 2023	01-205-000-0000-6565	278334 N
3124		10,413.14		KT Jan 2023	03-340-000-0000-6565	278333 N
3124		45.11		KT Jan 2023	03-340-000-0000-6567	278333 N
	Warrant #	39024	Total...	19,361.30		
13542	Locus Architecture, LTD	1,750.00		Byls Pavilion Dsn/Const	03-521-000-0000-6278	23-003 N
	Warrant #	39025	Total...	1,750.00		
14592	Lohman/Terry W.	103.56		Transp Mileage 2/3-2/9/23	01-121-140-0000-6220	N
	Warrant #	39026	Total...	103.56		
5138	Madden Galanter Hansen, LLP	1,684.05		Labor Relations Svcs 1/2023	01-061-000-0000-6275	N
	Warrant #	39027	Total...	1,684.05		
8742	Mandelkow/Mark	400.00		Trmt Crd Drug Test Svcs 1/2023	01-091-132-0000-6283	N
8742		100.00		PAC Mtg Security 2/13	01-127-128-0000-6284	N
	Warrant #	39028	Total...	500.00		

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13843	Marty/Deborah K.	251.63	Spec Gen Election 2/14	01-071-000-0000-6284		N
	Warrant #	39029	Total...	251.63		
14097	McDonough/Michael	1,000.00	Prof Svc: Trm Crt 1/2023	01-091-132-0000-6283		N
	Warrant #	39030	Total...	1,000.00		
14968	Mechelke/Jennifer	400.00	Trmt Crt Drug Testing 1/2023	01-091-132-0000-6283		N
	Warrant #	39031	Total...	400.00		
892	MNCCC	131.25	Q123 TaxLink SW Support	01-055-000-0000-6268	2301345	N
	Warrant #	39032	Total...	131.25		
14928	Moser/Aaron	34.06	Trng Meal 2/1-2/23	01-201-000-0000-6331		N
14928		17.03	Trng Meal 1/31/23	01-201-000-0000-6331		N
	Warrant #	39033	Total...	51.09		
7813	OSI Environmental, Inc.	75.00	Oil Disposal 300g-PW	03-340-000-0000-6561	20102631	N
7813		50.00	Filter Disposal-PW	03-340-000-0000-6561	20102637	N
7813		75.00	Oil Disp 700g-Rcy	61-398-192-0000-6839	20102632	N
7813		100.00	Filter Disposal - Rcy	61-398-192-0000-6839	20102638	N
7813		85.00	Antifreeze Disp 100g-Rcy	61-398-192-0000-6839	20102638	N
	Warrant #	39034	Total...	385.00		
5019	P Hanson Marketing	375.00	HHW Sched Ag Rptr	61-399-192-0000-6241	307472	N
	Warrant #	39035	Total...	375.00		
50705	Red Wing Ace Hardware	17.99	Grass Seed 11/5/22	01-111-115-0000-6306	218781/1	N
	Warrant #	39036	Total...	17.99		
1727	Red Wing City-Finance	31.73	RW Salt Shed Disp	03-350-000-0000-6305	0107545	N
	Warrant #	39037	Total...	31.73		
2442	Riester Refrigeration Inc	907.00	Prev Maint Tube Heaters Zta	03-350-000-0000-6305	95454	N
2442		904.00	Prev Maint Tube Heaters Kyn	03-350-000-0000-6305	95455	N
2442		5,858.00	Prev Maint Heaters RW	03-350-000-0000-6305	98025	N
2442		601.00	Rpr Tube Heater Vasa	03-350-000-0000-6305	98051	N

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<u>Warrant #</u>		<u>Total...</u>		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
		39038	8,270.00				
2229	Ripley Dental Care		442.00	Dental: Jefferson 1/17/23	01-207-000-0000-6272	14845	N
2229			272.00	Dental: Brandner 2/2/23	01-207-000-0000-6272	14845	N
2229			246.00	Dental: Lee 2/7/23	01-207-000-0000-6272	14845	N
2229			164.00	Dental: Terence 7/21/22	01-207-000-0000-6272	14845	N
2229			272.00	Dental: Seelig 8/9/22	01-207-000-0000-6272	14845	N
2229			164.00	Dental: Abdual 1/26/23	01-207-000-0000-6272	14845	N
2229			114.00	Dental: Black 2/9/23	01-207-000-0000-6272	14845	N
Warrant #		39039	1,674.00				
50750	Rs Eden		35.30	Drug Testing 1/31/23	01-255-000-0000-6285	66120	N
Warrant #		39040	35.30				
5820	SRF Consulting Group Inc		3,966.27	PEL Study TH52 #7-#8	03-330-000-0000-6318	14596.00-13	N
Warrant #		39041	3,966.27				
14641	Stark/Carli Elizabeth		100.00	Per Diem: PAC Mtg 2/13	01-127-128-0000-6106		N
14641			0.79	PAC Mtg Mileage 2/13	01-127-128-0000-6331		N
Warrant #		39042	100.79				
11982	Summit Food Service LLC		448.00	Inmate Laundry 1/14-1/20/23	01-207-000-0000-6366	INV2000164252	N
11982			5,884.06	Inmate Meals 1/14-1/20/23	01-207-000-0000-6463	INV2000164251	N
Warrant #		39043	6,332.06				
1903	Thomson Reuters - West		677.00	2023 Crim/Fam Law Lib Plan	01-091-000-0000-6452	847833902	N
1903			168.99	Library Plan 2/2023	01-091-000-0000-6452	847833902	N
Warrant #		39044	845.99				
6629	WSB & Associates, Inc.		145.00	602-031 Reconst-Geotech	03-320-000-0000-6281	R021153-000-5	N
6629			4,222.00	602-031 Reconst-Prelim Design	03-320-000-0000-6281	R021153-000-5	N
Warrant #		39045	4,367.00				
8000	Wyld/Eddy		57.64	Emerg Comm Mtg Mileage 2/13	01-063-000-0000-6331		N
Warrant #		39046	57.64				

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Warrant Form	WFXX-ACH	Total...	67,337.99	71 Transactions
		Final Total...	562,389.31	285 Transactions

I hereby certify that the above amounts have been approved and allowed by the county welfare board for payment to the claimant as in each instance stated, that said county welfare board authorizes and instructs the county auditor and county treasurer of said county to pay the same.

Signed _____
Director

PONCELET
02/17/2023

11:31:13AM

Warrant Form **WFXX-ACH**
Auditor's Warrants

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<u>WARRANT RUN</u> <u>INFORMATION</u>	<u>WARRANT</u> <u>FORM</u>	<u>STARTING</u> <u>WARRANT NO.</u>	<u>ENDING</u> <u>WARRANT NO.</u>	<u>DATE OF</u> <u>PAYMENT</u>	<u>DATE OF</u> <u>APPROVAL</u>	<u>PPD</u> <u>COUNT</u>	<u>AMOUNT</u>	<u>CTX</u> <u>COUNT</u>	<u>AMOUNT</u>
92	WFXX	446408	446499	02/17/2023	02/17/2023				
37	WFXX-ACH	39010	39046	02/17/2023	02/17/2023	13	3,411.92	24	63,926.07
	TOTAL								

Goodhue County

WARRANT REGISTER Auditor Warrants

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RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>ACH AMOUNT</u>	<u>NON-ACH AMOUNT</u>
1	109,790.08	County General Revenue	27,164.64	82,625.44
3	406,105.92	County Road and Bridge	38,372.40	367,733.52
34	30,958.36	Capital Plan	1,065.95	29,892.41
61	6,863.45	Waste Management Facilities	735.00	6,128.45
72	8,671.50	Other Agency Funds	-	8,671.50
	562,389.31	TOTAL	67,337.99	495,051.32
			TOTAL ACH	TOTAL NON-ACH

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12451	5407	Blue Cross and Blue Shield of MN					
			1,274.00 -	Retirees & COBRA 3/2023	01-000-000-9001-2020	230202123635	0
			533.12	Dental/Vis Ins Ret/COBRA 3/23	01-000-000-9001-2021	230202123635	0
			166,843.36	Health Ins 3/2023	01-000-000-9002-2020	230202123635	0
			9,523.08	Dental Ins 3/2023	01-000-000-9002-2021	230202123635	0
			1,359.72	Vision Ins 3/2023	01-000-000-9002-2023	230202123635	0
			29,089.22	Health Ins 3/2023	03-000-000-9002-2020	230202123635	0
			1,592.44	Dental Ins 3/2023	03-000-000-9002-2021	230202123635	0
			204.28	Vision Ins 3/2023	03-000-000-9002-2023	230202123635	0
			121,826.68	Health Ins 3/2023	11-000-000-9002-2020	230202123635	0
			5,988.40	Dental Ins 3/2023	11-000-000-9002-2021	230202123635	0
			859.98	Vision Ins 3/2023	11-000-000-9002-2023	230202123635	0
			6,196.12	Health Ins 3/2023	61-000-000-9002-2020	230202123635	0
			450.72	Dental Ins 3/2023	61-000-000-9002-2021	230202123635	0
			31.48	Vision Ins 3/2023	61-000-000-9002-2023	230202123635	0
Warrant #	12451	Total	343,224.60	Date 2/21/2023			
		Final Total...	343,224.60	14	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	176,985.28	County General Revenue
3	30,885.94	County Road and Bridge
11	128,675.06	Health & Human Service Fund
61	6,678.32	Waste Management Facilities
	343,224.60	TOTAL

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02/21/2023

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Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12452	1512	Alliance Benefit Group	162.00	COBRA Invoice 1/2023	01-061-000-0000-6278	C136497	0
	Warrant #	12452	Total	162.00	Date 2/21/2023		
	Final Total...		162.00	1	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

FUND

AMOUNT

NAME

1

162.00

County General Revenue

162.00 TOTAL

Goodhue County

WARRANT REGISTER Auditor Warrants



<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
							<u>From Date</u>	<u>To Date</u>
10529	ADP, Inc.	2,796.85	Payroll Proc W2s 2022			01-061-000-0000-6279	626450197	N
	Warrant # 466605	Total...	2,796.85					
1353	Ag Partners Coop	60.06	Fuel Discount Kyn			03-340-000-0000-6565	818694	N
1353		2,318.32	Diesel Winter Blend Kyn			03-340-000-0000-6565	818694	N
	Warrant # 466606	Total...	2,258.26					
2665	Apex Equipment Llc	122,007.00	30% Down Pmt on Baler			34-398-000-0000-6669	PO9729	N
	Warrant # 466607	Total...	122,007.00					
13308	ArcaSearch Corporation	12,250.48	Pres Birth/Death Rec 1-4/23			01-101-103-0000-6269	30174-02	N
	Warrant # 466608	Total...	12,250.48					
13024	City of Oronoco	9,000.00	2023 Alloc: Zumbro Riv Wrt Trl			01-002-000-0000-6838	2023-04	N
	Warrant # 466609	Total...	9,000.00					
15719	Day/Thomas	35.00	Cell Phone 2/2023			01-061-000-0000-6202		N
	Warrant # 466610	Total...	35.00					
12768	Dell Marketing L.P.	1,148.10	(6) Computer Monitors 1/24			01-063-000-0000-6432	10647177558	N
	Warrant # 466611	Total...	1,148.10					
1253	Dodge County Sheriff	75.00	Subpoena Svc St v NWilson 2/13			01-091-000-0000-6277	202300000121	N
	Warrant # 466612	Total...	75.00					
662	Ebert/Pat	34.00	Gas/Transport 2/1			01-255-000-0000-6331		N
662		16.19	Meal w/Client 2/1			01-255-000-0000-6332		N
	Warrant # 466613	Total...	50.19					
4644	Express Services, Inc.	691.20	Bldg Concierge Temp 2/19			01-001-000-0000-6850	28645098	N
	Warrant # 466614	Total...	691.20					
3266	Frontier Communications	89.92	Kenyon Phone			03-350-000-0000-6201	123197-2	N
3266		69.99	Kenyon DSL			03-350-000-0000-6209	123197-2	N
	Warrant # 466615	Total...	159.91					
5235	Gernentz Auto Service	424.97	Oil Chng/Brake Pads 2/14			01-127-127-0000-6303	21526	N

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<u>Vendor #</u>	<u>Vendor Name</u>		<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
	<u>Warrant #</u>	<u>Total...</u>	<u>424.97</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
13949	Griesert/Beverly Jo		438.85	Transp Mileage 2/7-2/15/23	01-121-140-0000-6220		N
	Warrant #	466616	Total...				
	466617	Total...	438.85				
239	GS Direct Inc		120.51	Plotter Paper 1/30	01-103-000-0000-6402	371360	N
239			120.51	Plotter Paper 1/30	01-105-000-0000-6402	371360	N
239			120.51	Plotter Paper 1/30	01-127-129-0000-6402	371360	N
	Warrant #	466618	Total...				
			361.53				
15610	Hanley/Kate		30.00	Cell Phone 2/2023	01-255-000-0000-6202		N
	Warrant #	466619	Total...				
			30.00				
24500	Hennepin County Sheriff's Office		80.00	Subpoena Svc 25JV2324 2/15	01-011-000-0000-6277	87961	N
	Warrant #	466620	Total...				
			80.00				
2018	Inspectron, Inc.		1,800.00	Inspect: Villa Maria 1/2023	01-127-127-0000-6278	2023-513	N
	Warrant #	466621	Total...				
			1,800.00				
11575	Loffler Companies Inc.		187.85	Copies 1/8-2/7/23	01-091-000-0000-6302	4269357	N
11575			5.00	Freight/Delivery 1/8-2/7/23	01-091-000-0000-6302	4269357	N
	Warrant #	466622	Total...				
			192.85				
12239	Minneapolis Forensic Psychological Svcs		3,325.00	Prof Svc JFickle 1-2/23	01-011-000-0000-6272	25-CR-22-2074	N
	Warrant #	466623	Total...				
			3,325.00				
12760	MN County Highway Accountants Assoc		280.00	2023 Conf Huneke	03-330-000-0000-6357	INV-IWGA40	N
12760			280.00	2023 Conf Ziemer	03-330-000-0000-6357	INV-XXRP12	N
	Warrant #	466624	Total...				
			560.00				
7675	Pakor Inc.		293.96	Passport Cam Media 1/30	01-101-000-0000-6849	0678251	N
	Warrant #	466625	Total...				
			293.96				
14303	Paragon Development Systems Inc.		6,000.00	Network Support Svc 1/2023	01-063-000-0000-6278	15156588	N
	Warrant #	466626	Total...				
			6,000.00				
7648	Rent N Save Portable Services		65.00	Byllesby Park Toilet Jan	03-521-000-0000-6343	72210	N

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<u>Vendor #</u>	<u>Vendor Name</u>		<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO # Tx</u>
	<u>Warrant #</u>	<u>Total...</u>		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
	466627	Total...	65.00				
10300	SeaChange		435.81	2023 Special Omni Programming	01-071-000-0000-6382	42441	N
10300			1,150.27	2023 Special Ballots	01-071-000-0000-6401	42396	N
	466628	Total...	1,586.08				
56301	St Louis County Sheriff's Office		65.00	Subpoena Svc 25JV2335 2/15	01-011-000-0000-6277	2300563	N
	466629	Total...	65.00				
13019	Stonebrooke Engineering Inc		4,389.42	Evaluate Br 25501	03-310-000-0000-6278	01038.1	N
	466630	Total...	4,389.42				
15921	US Air Purifiers LLC		10,207.00	Evd Storage Air Purifiers 1/23	01-111-112-0000-6305	TR-23-2023-PO3208	N
	466631	Total...	10,207.00				
1674	Wells Fargo Banks		1,062.82	Client Analysis 1/2023	01-001-000-0000-6375	23010136697	N
	466632	Total...	1,062.82				
73383	Xcel Energy		3,557.17	Electric: GC 1/2023	01-111-110-0000-6251	51-5647699-8	N
73383			4,257.49	Gas: GC 1/2023	01-111-110-0000-6252	51-5057432-6	N
73383			5,711.86	Electric: LEC 1/2023	01-111-112-0000-6251	51-4355908-1	N
73383			15,682.53	Gas: LEC 1/2023	01-111-112-0000-6252	51-6061275-5	N
73383			2,961.68	Electric: CB 1/2023	01-111-115-0000-6251	51-6219858-5	N
73383			1,355.54	Gas: CB 1/2023	01-111-115-0000-6252	51-6219858-5	N
73383			3,979.54	Electric: JC 1/2023	01-111-116-0000-6251	51-5453377-8	N
	466633	Total...	37,505.81				
	Warrant Form WFXX	Total...	218,860.28	43 Transactions			

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		<u>OBO#</u>	<u>On-Behalf-of-Name</u>		<u>From Date</u>	<u>To Date</u>
6193	Advanced Correctional Healthcare	31,661.74	Medical Contract 3/2023	01-207-000-0000-6272	125193	N
6193		1,499.38	Pool/Cap Recon 1/22 & 12/22	01-207-000-0000-6272	125194	N
	Warrant #	39105	Total...	33,161.12		
11387	Ahlbrecht/Jessica	35.00	Cell Phone 2/2023	01-061-000-0000-6202		N
	Warrant #	39106	Total...	35.00		
3443	Anderson/Brad	44.54	Cannon Wtrrshd Mileage 2/1	01-005-000-0000-6331		N
3443		117.90	HVMAC Mileage 2/6	01-005-000-0000-6331		N
3443		117.90	HVMAC Mileage 2/6	01-005-000-0000-6331		N
3443		28.16	COW/Equity Mileage 2/7	01-005-000-0000-6331		N
3443		13.10	Zumbrota Mileage 2/11	01-005-000-0000-6331		N
3443		43.23	SELCO Mileage 2/13	01-005-000-0000-6331		N
3443		28.16	Land Comm Mileage 2/14	01-005-000-0000-6331		N
3443		13.10	Mineola Mileage 2/16	01-005-000-0000-6331		N
3443		28.16	HHS Mileage 2/21	01-005-000-0000-6331		N
	Warrant #	39107	Total...	434.25		
6781	Benck/Andrea	35.00	Cell Phone 2/2023	01-031-000-0000-6202		N
	Warrant #	39108	Total...	35.00		
1137	Cannon Falls City	50,000.00	Broadband Development - New	01-001-000-0000-6849		N
	Warrant #	39109	Total...	50,000.00		
13708	Carlson/Hannah	30.00	Cell Phone 2/2023	01-063-000-0000-6202		N
13708		40.00	Internet 2/2023	01-063-000-0000-6209		N
	Warrant #	39110	Total...	70.00		
14955	DC Group, Inc.	1,020.00	GC UPS Inspections 2/2023	01-111-110-0000-6480	PM23-10788	N
14955		3,570.00	LEC/ADC UPS/Invert Insp 2/2023	01-111-112-0000-6480	PM23-10786	N
14955		204.00	HHS UPS/Inspections 2/2023	01-111-115-0000-6432	PM23-10787	N
14955		816.00	JC UPS/Invert Inspect 20/2023	01-111-116-0000-6432	PM23-10785	N
	Warrant #	39111	Total...	5,610.00		
2370	Ekblad/Jeff	35.00	Cell Phone 2/2023	01-103-000-0000-6202		N

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	<u>Warrant #</u>	<u>Total...</u>		<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
	Warrant #	39112	Total...	35.00			
13223	Ferguson/Janet		30.00	Cell Phone 2/2023	01-255-000-0000-6202		N
	Warrant #	39113	Total...	30.00			
2283	Holst/Kristine		35.00	Cell Phone 2/2023	01-201-000-0000-6202		N
	Warrant #	39114	Total...	35.00			
15557	Holzheu/Beverly		551.88	Transp Mileage 11/7-12/7/22	01-121-140-0000-6220		N
15557			878.36	Transp Mileage 1/9-2/15/23	01-121-140-0000-6220		N
	Warrant #	39115	Total...	1,430.24			
15111	Innovational Water Solutions, Inc.		149.00	Cool Twr/Hydro Mgmt Trmt 1/24	01-111-110-0000-6301	15000	N
15111			365.67	Cool Twr/Hydro Mgmt Trmt 1/24	01-111-112-0000-6301	15003	N
15111			365.67	Cool Twr/Hydro Mgmt Trmt 1/24	01-111-113-0000-6301	15003	N
15111			149.00	Cool Twr/Hydro Mgmt Trmt 1/24	01-111-115-0000-6301	15001	N
15111			365.66	Cool Twr/Hydro Mgmt Trmt 1/24	01-111-116-0000-6301	15003	N
15111			444.00	Hydronic Sys Mgmt 1/24	01-111-116-0000-6301	15002	N
	Warrant #	39116	Total...	1,839.00			
3972	Innovative Office Solutions, LLC		53.38	Office Supplies 1/26	01-091-000-0000-6405	IN4077980	N
3972			34.82	Office Supplies 2/1	01-091-000-0000-6405	IN4084238	N
	Warrant #	39117	Total...	88.20			
1427	Jaeger/Mark Alan		30.00	Cell Phone 2/2023	01-255-000-0000-6202		N
	Warrant #	39118	Total...	30.00			
12612	Kelly/Dan		30.00	Cell Phone 2/2023	01-255-000-0000-6202		N
	Warrant #	39119	Total...	30.00			
15126	Koberoski/Alexandra		30.00	Cell Phone 2/2023	01-127-128-0000-6202		N
	Warrant #	39120	Total...	30.00			
12152	Lance/Stacy L		35.00	Cell Phone 2/2023	01-031-000-0000-6202		N
	Warrant #	39121	Total...	35.00			
1721	Matthews/Tris		35.00	Cell Phone 2/2023	01-201-000-0000-6202		N

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	<u>Warrant #</u>	<u>39122</u>	<u>Total...</u>	<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
			35.00				
14800	Naatz/Thomas		30.00	Cell Phone 2/2023	01-063-000-0000-6202		N
14800			40.00	Internet 2/2023	01-063-000-0000-6209		N
	Warrant #	39123	Total...				
			70.00				
7885	Niebur Tractor & Equipment, Inc		452.50-	Kubota Tractor Prts Cr 1/11	01-111-000-0000-6563	INV182890	N
7885			906.91	Kubota Tractor Prts 1/27	01-111-000-0000-6563	WO183240	N
	Warrant #	39124	Total...				
			454.41				
15062	O'Rourke Media Group-MN LLC		21.00	Tax FF Land Sale 2/20	01-041-000-0000-6242	348131	N
15062			22.67	BOA Public Hearing 2/27	01-127-128-0000-6242	348133	N
	Warrant #	39125	Total...				
			43.67				
8856	Ostlund/Emily		30.00	Cell Phone 2/2023	01-255-000-0000-6202		N
	Warrant #	39126	Total...				
			30.00				
12189	Pierret/Samantha		30.00	Cell Phone 2/2023	01-127-128-0000-6202		N
	Warrant #	39127	Total...				
			30.00				
1698	Pine Island City		1,794.67	Radar Feedb Sign #11	03-310-000-0000-6504	50%PICity	N
	Warrant #	39128	Total...				
			1,794.67				
15865	Priebe/Mary		29.15	Cell Phone 2/2023	01-061-000-0000-6202		N
	Warrant #	39129	Total...				
			29.15				
15249	Schmidt/Dan		30.00	Cell Phone 1/2023	01-063-000-0000-6202		N
15249			30.00	Cell Phone 2/2023	01-063-000-0000-6202		N
15249			40.00	Internet 1/2023	01-063-000-0000-6209		N
15249			40.00	Internet 2/2023	01-063-000-0000-6209		N
	Warrant #	39130	Total...				
			140.00				
15864	Seaton/Brooke		30.00	Cell Phone 2/2023	01-255-000-0000-6202		N
	Warrant #	39131	Total...				
			30.00				
2606	SHI International Corp		6,636.72	Veeam Backup SW 2/23-3/24	01-063-000-0000-6268	B16443417	N
	Warrant #	39132	Total...				
			6,636.72				

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Warrant Form **WFXX-ACH**
Auditor's Warrants

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			<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
11804	Smith/John	30.00	Cell Phone 2/2023	01-063-000-0000-6202		N
Warrant #	39133	Total...	30.00			
11982	Summit Food Service LLC	448.00	Inmate Laundry 1/21-1/27/23	01-207-000-0000-6366	INV2000165328	N
11982		5,676.14	Inmate Meals 1/21-1/27/23	01-207-000-0000-6463	INV2000165327	N
Warrant #	39134	Total...	6,124.14			
15500	Tople/Briggs	35.00	Cell Phone 2/2023	01-031-000-0000-6202		N
Warrant #	39135	Total...	35.00			
8735	Vieths-Augustine/Lavon	35.00	Cell Phone 2/2023	01-055-000-0000-6202		N
Warrant #	39136	Total...	35.00			
8000	Wylid/Eddy	30.00	Cell Phone 2/2023	01-063-000-0000-6202		N
8000		40.00	Internet 2/2023	01-063-000-0000-6209		N
Warrant #	39137	Total...	70.00			
Warrant Form	WFXX-ACH	Total...	108,515.57	61 Transactions		
	Final Total...	327,375.85	104 Transactions			

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02/24/2023

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Warrant Form **WFXX-ACH**
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Pay Date 02/24/2023



<u>WARRANT RUN</u> <u>INFORMATION</u>	<u>WARRANT</u> <u>FORM</u>	<u>STARTING</u> <u>WARRANT NO.</u>	<u>ENDING</u> <u>WARRANT NO.</u>	<u>DATE OF</u> <u>PAYMENT</u>	<u>DATE OF</u> <u>APPROVAL</u>	<u>PPD</u> <u>COUNT</u>	<u>AMOUNT</u>	<u>CTX</u> <u>COUNT</u>	<u>AMOUNT</u>
29		218,860.28	WFXX	466605	466633	02/24/2023	02/24/2023		
33		108,515.57	WFXX-ACH	39105	39137	02/24/2023	02/24/2023	23	2,763.64
		327,375.85	TOTAL					10	105,751.93

anderson
02/24/2023

12:16:46PM
Warrant Form **WFXX-ACH**
Auditor's Warrants

Goodhue County

WARRANT REGISTER Auditor Warrants

Approved 02/24/2023
Pay Date 02/24/2023



RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>	<u>ACH AMOUNT</u>		<u>NON-ACH AMOUNT</u>	
1	196,141.59	County General Revenue	106,720.90		89,420.69	
3	9,227.26	County Road and Bridge	1,794.67		7,432.59	
34	122,007.00	Capital Plan	-		122,007.00	
	327,375.85	TOTAL	108,515.57	TOTAL ACH	218,860.28	TOTAL NON-ACH

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12453	11506	Alerus Financial					
			1,107.50	FSA/HRA/HSA Fees 2/2023	01-061-000-0000-6283		0
			153.79	FSA/HRA/HSA Fees 2/2023	11-420-600-0010-6283		0
			59.15	FSA/HRA/HSA Fees 2/2023	11-420-640-0010-6283		0
			212.94	FSA/HRA/HSA Fees 2/2023	11-430-700-0010-6283		0
			59.15	FSA/HRA/HSA Fees 2/2023	11-479-478-0000-6283		0
			106.47	FSA/HRA/HSA Fees 2/2023	11-479-479-0000-6283		0
Warrant #	12453	Total	1,699.00	Date 2/28/2023			
	Final Total...		1,699.00	6	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

<u>FUND</u>	<u>AMOUNT</u>	<u>NAME</u>
1	1,107.50	County General Revenue
11	591.50	Health & Human Service Fund
	1,699.00	TOTAL

ndahlstrom
02/28/2023

3:03:24PM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12454	14168	Heartland Payment Systems LLC	8.40	ACH Funds Fee 2/2023	01-001-000-0000-6376		0
	Warrant #	12454	Total	8.40	Date 2/28/2023		
	Final Total...		8.40	1	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

FUND

AMOUNT

NAME

1

8.40

County General Revenue

8.40 TOTAL

ndahlstrom
03/01/2023

9:37:00AM

Goodhue County

WARRANT REGISTER



Manual Warrants

<u>Warr #</u>	<u>Vendor #</u>	<u>Vendor Name</u>	<u>Amount</u>	<u>Description</u>	<u>Account Number</u>	<u>Invoice #</u>	<u>PO #</u>
				<u>OBO#</u>	<u>On-Behalf-of-Name</u>	<u>From Date</u>	<u>To Date</u>
12455	14663	Merchants Bank	25.00	Service Charge 2/2023	01-001-000-0000-6375		0
	Warrant #	12455	Total	25.00	Date 3/1/2023		
	Final Total...		25.00	1	Transactions		

Goodhue County



Warr # Vendor #

RECAP BY FUND

FUND

AMOUNT

NAME

1

25.00

County General Revenue

25.00 TOTAL